

FY 2027 Adopted Budget impact for DCJ

- **Total impacted staff:** DCJ will reduce 29 FTE (27 FTE reduced from County General Fund and 2 from Supportive Housing Services (SHS) Funds
 - **System Impact:** Reduction in SHS funds reduces some DCJ housing capacity and 2 FTE that supported in-house system navigation, placement and reporting. DCJ continues to have 216 housing units available/night in FY 2027 for justice involved adults.
- **Total budget reduction:** \$5,413,592 (\$4,051,840 County General Fund and \$1,361,752 SHS)
- **Programs added:**
 - Adult Stabilization and Readiness Program (SARP): SARP was fully funded with ongoing funds for FY2027, including the request for two additional FTE to fully staff the program to ensure staff and client safety and coverage. **System Impact:** Provides continued services for justice involved adults on supervision with acute mental health challenges and housing instability, connecting them with supervision and treatment services, while keeping the streets of downtown Portland safer.
- **Programs concluded:**
 - Adult Pretrial Services Program (PSP): The PSP monitoring will conclude, effective June 30, 2026. Note that our Recognizance Unit will continue to support the application of the Presiding Judge Order (PJO) and Public Safety Assessment (PSA) for MCSO, with reduced capacity and availability. This work may transition to the Courts when an Intergovernmental Agreement is in place, foreseen by amendment 37c, that funds the pretrial transition.
 - **System Impact:** The Recognizance unit will discontinue in the previous structure and will be merged with the Custody and Release Services program, with staff providing after hours support for law enforcement calls and will also compile data for pre-sentence investigations, and hearings officers connect with individuals on supervision in custody to determine housing needs and connect them to housing resources for their release to support the County's HRAP goals.
 - Juvenile Culturally Responsive Youth and Family Treatment Services: The Juvenile Culturally Responsive Youth and Family Treatment Services program was designed to support high-risk and high-need youth pre- and post-adjudication and their families as they navigate transitioning back into their communities, or stabilize following acute challenges and juvenile justice system involvement. This program was established in FY26 as result of the loss of the Assessment and Evaluation Program due to

The required adjustments due to this reduction in applying the PRO and PSA is still under review with system partners. The reduced staff will have more limited availability to provide these assessments.

reduced revenue, and positions had yet to be filled. Unfortunately, with budget constraints we were no longer able to fund this program in our base budget. We did however receive support from Commissioner Jones-Dixon who put forward a budget amendment in hopes of restoring two of the three intended positions, which was withdrawn during the deliberation process based on limited revenue sources.

- **System Impact:** While this program was yet to be established, it reduces the resources available to support system navigation for youth and their families transitioning from detention into the community.