

Community Budget Advisory Committee (CBAC)

DCHS CBAC Monthly Meeting
Tuesday, December 3, 2024 · 5:30 – 7:00 pm

Location: Virtual

[Meeting link](#)

Present: Ray Anderson, Robert Stoll, April Ybarra Black, Rachel Pearl, Becky Graham, Tahira Rivera, Jennifer Cameron, Leslee Barnes, Ilyse Ball, Dr. Richard

Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	Welcome & Agenda Review	Tahira Rivera	Introductions
2	5:35	DCHS Director Budget Priorities and Survey	Mohammad Bader	We would like your input on our department budget priorities. <u>FY26 CBAC Budget Priorities Ranking</u>
3	6:00	Quarterly Data Report	Jennifer Cameron	<u>YFS CBAC Data Slides</u> Ilyse's question: Does that mean that \$668 per month is the average rent assistance? Do we know if that is partial rent or all of rent? (not needed to answer now but these are the follow-up questions I would have about those numbers.) Becky's question: Metrics following - internal metrics and also federal or funders that you have to follow? You need to gather the data mandated?

Reference Links:

[Budget website](#) ● [Budget Bulletins](#) ● [CBAC folder](#) ● [Acronym list](#)

[CBAC Guidelines 2023- OCI.docx](#)

				<p>A lot are requirements for federal and state funds to adhere to quarter over quarter or end of year</p> <p>also like to take a deeper dive - outcomes, spending, who and where is the need, where are they located - trying to provide guidance and answers that come up.</p>
5	6:25	PEL Division Update	Leslee Barnes	<p>12.3.24 DCHS CBAC Presentation.pdf</p> <p>Staffing & workforce - gotten better or worse? continues to be a challenge - but they are expanding due to supports provided. Able to attract long term staff due to perks like certifications</p> <p>Cost per student changed? Children in County; population data; slot rate and cost goes up, ex: insurance rates increase. Access to real time interpretation also at a cost - interpretation</p> <p>Leslee will send data on population</p>
6	6:55	Adjourn	Tahira Rivera	

Next Meeting: January 7, 2025 [FY 2025 DCHS CBAC Meeting dates](#)

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