

Table of Contents

Department Overview.....	2
Budget at a Glance.....	4
Mission, Vision, and Values.....	5
Diversity, Equity, and Inclusion.....	6
Budget Overview.....	7
Total Budget by Division.....	12
Table of All Program Offers.....	13
Administration Division.....	15
Justice Integrity & Victim Services Division.....	25
Family Justice & Community Impact Division.....	38
Diversion & Strategic Prosecution Division.....	51
Violent Crimes Division.....	66

Department Overview

The Multnomah County District Attorney's (MCDA) Office is driven to make the criminal justice system smarter, safer, and more compassionate. Nathan Vasquez is the elected District Attorney for Multnomah County.

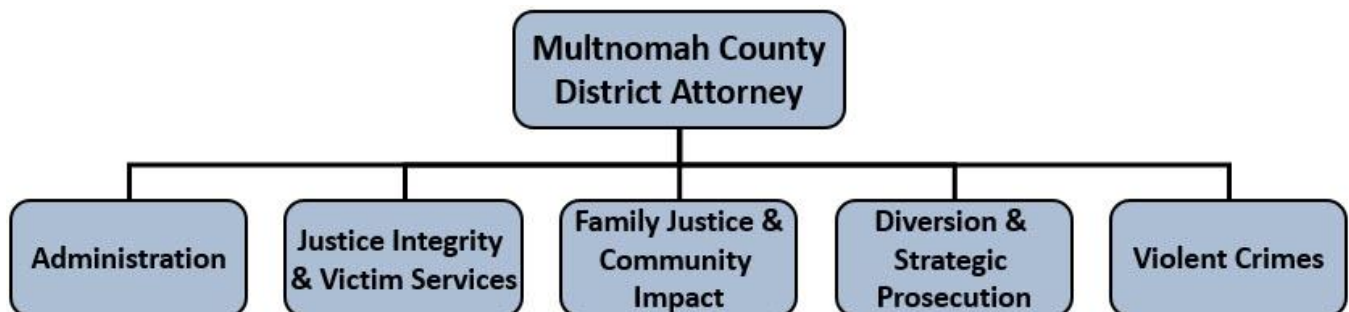
The primary responsibility of the District Attorney's Office is to prosecute violations of criminal law in Multnomah County and to carry out related statutory responsibilities on behalf of the State of Oregon. MCDA reviews and prosecutes thousands of felony and misdemeanor cases each year – more than 5,200 felonies and 8,800 misdemeanors in FY 2025 – working in close coordination with local police agencies, the Multnomah County Sheriff's Office, the courts, and the Department of Community Justice across investigation, detention, adjudication, sentencing, and supervision.

When individuals cause harm to the community, MCDA seeks compassionate accountability that is lawful, proportional, and grounded in the fair and equitable administration of justice, while supporting approaches that reduce future harm and prevent reoffending. This work directly advances Multnomah County Strategic Plan outcomes, including Outcome 2: Create a Safe and Just Community, and contributes to Outcome 3: Strengthen Community Vitality and Resilience and Outcome 6: Invest in Our Future. By supporting victim safety, public trust, workforce stability, and an effective public safety system, MCDA plays a central role in maintaining safe, livable communities and the conditions necessary for long-term economic and social well-being. MCDA serves some of the County's most vulnerable residents, including victims of violent crime, children and families, and individuals whose justice system involvement intersects with behavioral health needs, substance use, and economic instability.

Over the past year, Multnomah County and the City of Portland have begun to see meaningful improvements in community safety following several years of elevated violence and system strain. These improvements are not accidental – they reflect coordinated, data-informed investments across the public safety system, including focused prosecution of high-impact crime, strong victim support, strategic use of alternatives to incarceration, and improved system coordination. Sustaining this progress requires maintaining baseline prosecutorial, investigative, and victim service capacity. Reductions in these core functions risk reversing recent gains, undermining public confidence, and eroding the sense of safety and community livability that underpins economic stability, vitality, and the County's broader ability to fund and deliver essential services.

MCDA's long-range goals focus on advancing a safe and just community while aligning with County values of equity, integrity, and measurable results. These goals include:

- Centering victims in the justice process, ensuring timely information, advocacy, and trauma-informed support that promote healing, stability, and safer, more livable communities.
- Prioritizing serious and high-impact crime, including gun violence, homicide, sexual and physical assault, domestic violence, bias crimes, and crimes that directly affect community livability and economic stability.
- Using evidence-based alternatives to incarceration, such as specialty courts, strategic prosecution, and restorative approaches, to promote compassionate accountability, reduce recidivism, and improve long-term public safety outcomes.
- Increasing transparency and accountability, through public-facing data, performance measures, and engagement with community partners.
- Building a skilled, diverse, and equitable workforce, aligned with the County's Workforce Equity Strategic Plan and reflective of the communities MCDA serves.



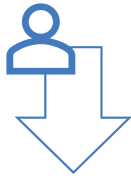
\$57.1 million

Total Adopted Operating Budget

Excludes \$0 million in cash transfers, contingencies, and unappropriated balances

219.10 FTE

Total Adopted Staffing



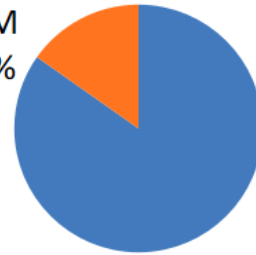
(15.50) FTE

Decrease from
FY 2026 Adopted

Other Funds

\$8.7M

15.2%



General Fund
\$48.4M
84.8%

\$0.3 million

All Funds (Operating) Increase from
FY 2026 Adopted



0.6% increase

General Fund

\$0.9 million

New **Ongoing** Investments

\$0.5 million

One-Time-Only Investments

Operating Budget by Category - \$57.1 million

Does not include cash transfers, contingencies, and unappropriated balances



Mission, Vision, and Values

The Multnomah County District Attorney's Office (MCDA) holds individuals accountable for violations of the law, supports victims, and contributes to safe and stable communities. We carry out this responsibility with integrity, sound judgment, and a commitment to fairness and equity, recognizing that harm and access to justice are not experienced equally across communities. Our work is grounded in evidence, focused on results, and centered on maintaining public trust in the justice system.

MCDA's values speak to how we engage with the community and work within our organization. MCDA's values are to:

- Pursue compassionate accountability: Hold individuals accountable while reducing future harm by connecting people to services and supports that promote stability and long-term community safety.
- Center the needs of survivors and families: Ensure victims, especially those from historically underserved communities, have timely access to information, advocacy, and trauma-informed support throughout the legal process.
- Support community livability and economic vitality: Address crimes that impact neighborhoods, small businesses, and community stability, recognizing their role in overall safety and economic well-being.
- Make evidence-based decisions: Use data, research, and proven practices to guide decisions, improve outcomes, and promote fair and consistent case resolution.
- Maintain a modern and efficient justice system: Use technology, data, and improved workflows to increase efficiency, transparency, and accountability across the justice process.
- Be collaborative: Work in partnership with colleagues, system partners, and the community to strengthen outcomes and build trust.

Diversity, Equity, and Inclusion

The Multnomah County District Attorney's Office (MCDA) is committed to a justice system that is fair, effective, and responsive to the communities it serves. This includes centering victims, promoting accountability, and ensuring that decisions are made in ways that are consistent, transparent, and grounded in evidence.

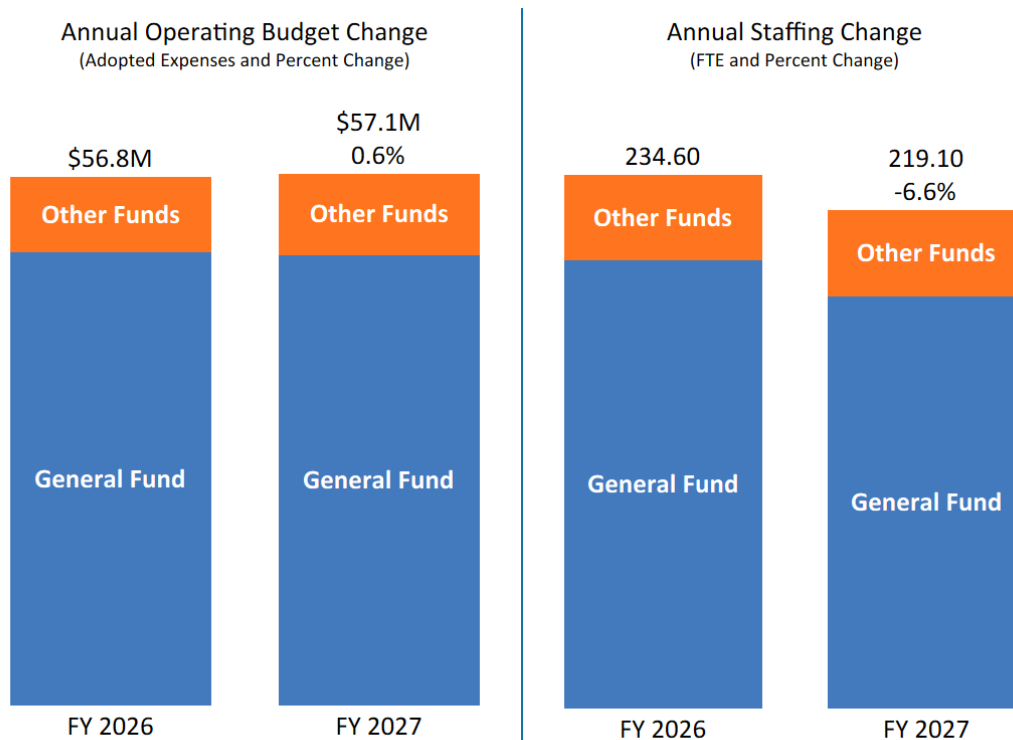
MCDA recognizes that crime is not experienced evenly across communities. Victims from historically underserved communities, including communities of color, low-income households, and small businesses, are disproportionately impacted by both violent and economic crime. In particular, victims of violent crime, including homicide, are disproportionately drawn from communities of color and individuals experiencing homelessness, reflecting broader structural inequities and patterns of vulnerability. Offenses such as auto theft, burglary, retail theft, and fraud can also create cascading effects, including job loss, housing instability, business disruption, and reduced access to essential services. Persistent crime and delayed case resolution can weaken neighborhood livability and undermine economic stability.

MCDA prioritizes improving access to justice and reducing disparities by ensuring that victims have timely information, meaningful engagement, and trauma-informed support throughout the legal process. At the same time, the office is committed to fair and consistent decision-making for defendants, grounded in due process and applied equitably across cases.

This work is supported by ongoing efforts to strengthen organizational capacity, including training, professional development, and internal practices that promote a respectful, inclusive, and high-functioning workplace. Consistent with the County's Workforce Equity Strategic Plan, MCDA is focused on building and sustaining a skilled, diverse workforce that reflects the community it serves, while creating a workplace grounded in safety, trust, and belonging. These efforts help ensure that employees can succeed and contribute at a high level, supporting consistent, high-quality services and maintaining public trust across the communities we serve.

Budget Overview

The FY 2027 operating budget for the Multnomah County District Attorney (MCDA) is \$57.1 million, a \$0.3 million increase from the FY 2026 Adopted budget. The FY 2027 budget is 84.8% General Fund and 15.2% Other Funds. MCDA's FY 2027 budget includes 219.10 FTE, a decrease of 15.50 FTE, or 6.6%, from the FY 2026 Adopted budget.



The District Attorney's Office budget for FY 2027 incorporates staffing reductions due to the Countywide General Fund constraint, a significant decrease in TriMet's service contract, and the ending of FY 2026 one-time-only funding. The General Fund constraint led to a \$1.6 million budget reduction and the net reduction of 7.00 FTE, including 4.00 FTE Deputy District Attorneys and 3.00 FTE Legal Assistant Seniors. Furthermore, a \$772,349 reduction in TriMet's service contract resulted in the loss of an additional 4.00 FTE, including 2.00 FTE Investigators, 1.00 FTE Legal Assistant Senior, and 1.00 FTE Victim Advocate.

MCDA added \$870,000 and 2.75 FTE of new Ongoing General Fund in the Digital Evidence Management Unit - Expansion (15403B). This investment, which adds 0.25 FTE Legal Assistant Senior and 2.50 FTE DA Investigators, sustains investigative capacity for digital evidence and body-worn camera footage that was previously supported by one-time-only funding. Additionally, \$514,000 in One-Time-Only General Fund will partially restore capacity in the Strategic Prosecution Unit - OTO (15206B). This funds 1.00 FTE Deputy District Attorney and 1.00 FTE Investigator. \$24,494 of this funding fully funds a 1.00 FTE Civil

Multnomah County District Attorney

FY 2027 Adopted Budget

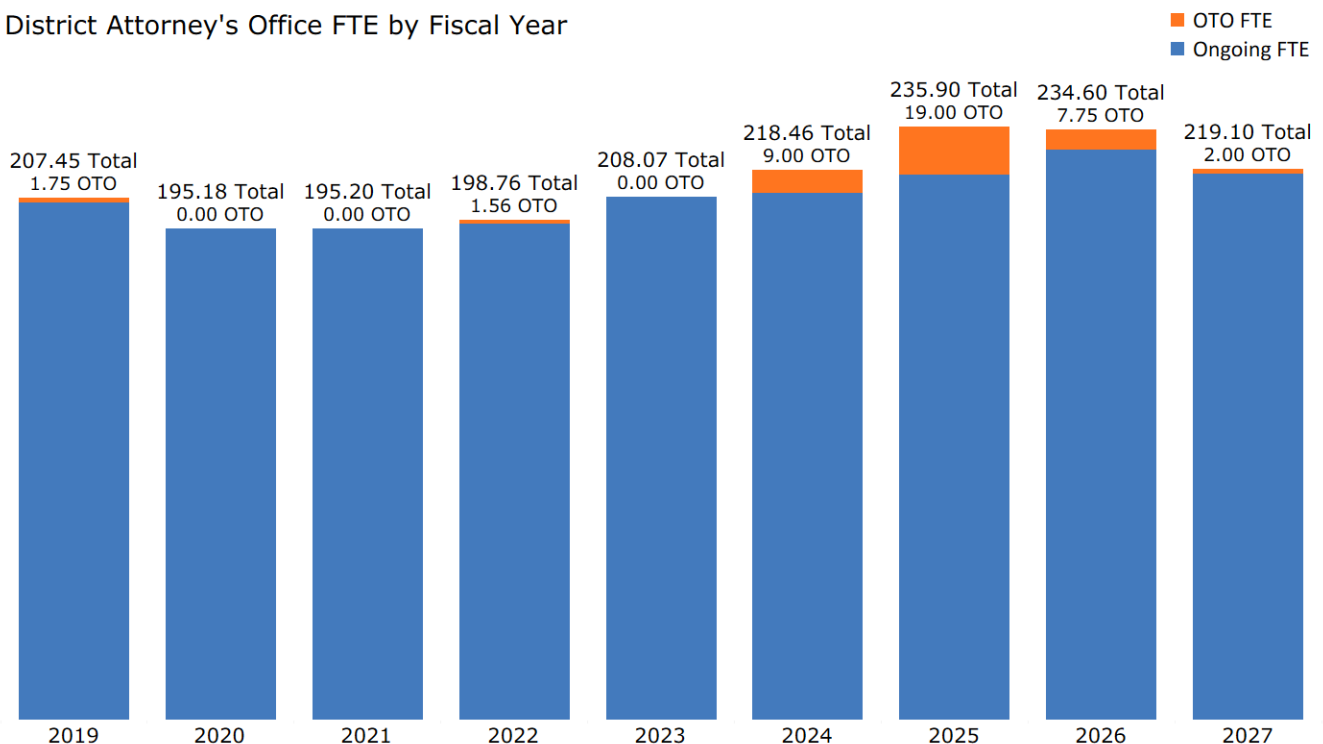
Commitment Deputy District Attorney in the Treatment, Accountability, & Specialty Court Unit (TASC) (15209).

The above changes combined with the ending of FY 2026 one-time-only (OTO) funding and minor internal staffing adjustments results in a net reduction of 15.50 FTE compared with the FY 2026 Adopted budget. The table below summarizes FY 2026 Adopted to FY 2027 Adopted FTE changes.

Total FY 2026 Adopted FTE	234.60
FY 2026 OTO Reduction and Minor FY 2027 Staffing Adjustments	(7.25)
General Fund Reductions	(7.00)
TriMet Service Contract Reduction	(4.00)
New Ongoing Funding	2.75
Net FY 2027 Changes from FY 2026 Adopted	(15.50)
Total FY 2027 Adopted FTE	219.10

This is the first significant reduction in the District Attorney's Office staffing since FY 2020. The chart below shows the District Attorney's Office FTE over time.

District Attorney's Office FTE by Fiscal Year



The following tables show the one-time-only and new ongoing programs, as well as reductions and backfill. These tables, along with information on MCDA's reallocations, can be found in the Overview of Additions, Reductions, and Reallocations section of the Budget Director's Message in Volume 1. In addition, the Budget Director's Message contains a list of one-time-only programs for all departments.

One-Time-Only and New Ongoing Funding

Prog. #	Program Offer Name	Ongoing General Fund Additions	One-Time-Only General Fund	Total	FTE
15403B	Digital Evidence Management Unit - Expansion	870,000	0	870,000	2.75
15206B*	Strategic Prosecution Unit - OTO	0	514,000	514,000	2.00
Total		870,000	514,000	1,384,000	4.75

*\$24,494 of this funding is budgeted in Program Offer 15209.

Reductions

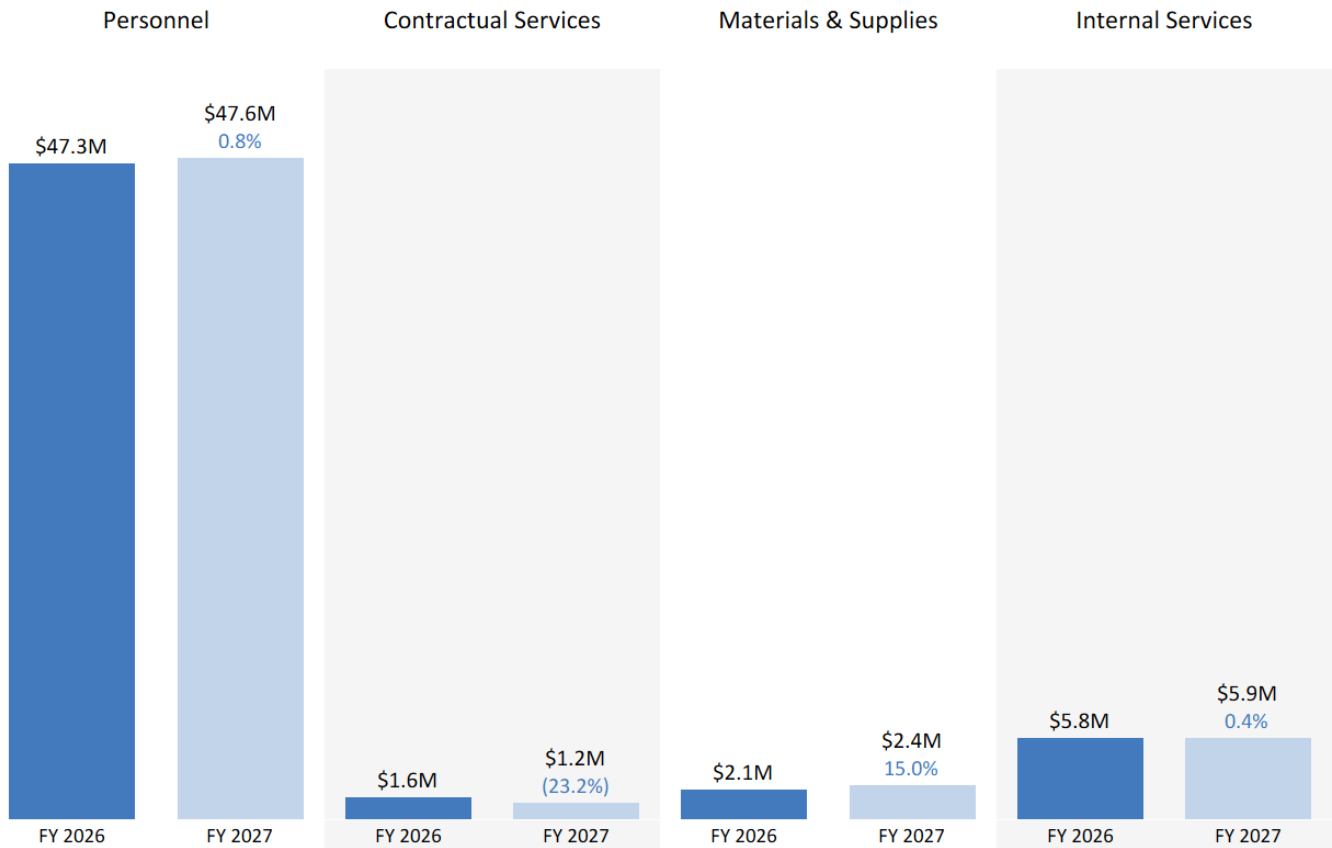
Prog. #	Program Offer Name	General Fund Reductions	General Fund Service Contracts* Reductions	Total Reductions	FTE Reduction
15001	Administrative Support Services	0	(60,000)	(60,000)	0.00
15002	Information Technology Unit	0	(79,431)	(79,431)	0.00
15003	Finance Unit	(189,115)	0	(189,115)	(1.00)
15015	Victim Assistance Program	0	(125,991)	(125,991)	(1.00)
15021	Justice Integrity Unit	(198,411)	0	(198,411)	(1.00)
15101	Juvenile Unit	(128,701)	0	(128,701)	(1.00)
15203	Property & Narcotics Unit	(362,179)	0	(362,179)	(2.00)
15206A	Strategic Prosecution Unit	(544,068)	(127,230)	(671,298)	(2.00)
15302	Robbery, Traffic, & Guns Unit	(128,701)	0	(128,701)	(1.00)
15402	Investigations Unit	0	(379,697)	(379,697)	(2.00)
Total		(1,551,175)	(772,349)	(2,323,524)	(11.00)

*The District Attorney's Office receives some General Fund revenue from partner agency service contracts including TriMet, Portland Police Bureau, Gresham Police, and Port of Portland. In FY 2027, TriMet reduced its service contract by \$772,349 and 4.00 FTE.

Multnomah County District Attorney

FY 2027 Adopted Budget

The chart below provides a breakdown of the budget's expense categories from FY 2026 to FY 2027.



Multnomah County District Attorney

FY 2027 Adopted Budget

The Budget Trends table below details the changes in expense categories from FY 2025 Actual to FY 2027 Adopted. During this period, FY 2027 is the only year the District Attorney has taken significant FTE reductions primarily because of the Countywide General Fund constraint and a reduction to TriMet's service contract.

Category	FY 2025 Actual	FY 2026 Current Estimate	FY 2026 Adopted Budget	FY 2027 Adopted Budget	Difference
Personnel Services	43,954,309	46,034,862	47,273,455	47,637,435	363,980
Contractual Services	1,972,696	1,934,165	1,566,740	1,202,623	(364,117)
Materials & Supplies	2,495,659	2,071,335	2,117,991	2,436,425	318,434
Internal Services	6,133,264	6,023,966	5,829,073	5,850,605	21,532
Capital Outlay	0	0	12,092	0	(12,092)
Total Operating Budget	54,555,461	56,064,328	56,779,351	57,127,088	327,737
Contingency (All Funds)*	N/A	N/A	0	0	0
Internal Cash Transfers	0	0	0	0	0
Unappropriated (Reserves)*	N/A	N/A	0	0	0
Total Budget	54,555,461	56,064,328	56,779,351	57,127,088	327,737
FTE	235.90	234.60	234.60	219.10	(15.50)

*In any given fiscal year, there is no spending of unappropriated balance; if contingency is spent, it will be reflected in the Operating expenditures.

Total Budget by Division

Division Name	General Fund	Other Funds	Total Division Cost	Total FTE
District Attorney Administration	8,703,681	2,000	8,705,681	25.00
Justice Integrity & Victim Services	12,116,848	2,171,841	14,288,689	60.60
Family Justice & Community Impact	9,903,937	1,211,779	11,115,716	44.50
Diversion & Strategic Prosecution	8,790,423	5,311,944	14,102,367	59.00
Violent Crimes	8,914,635	0	8,914,635	30.00
Total District Attorney's Office	48,429,524	8,697,564	57,127,088	219.10

Includes cash transfers, contingencies, and unappropriated balances.

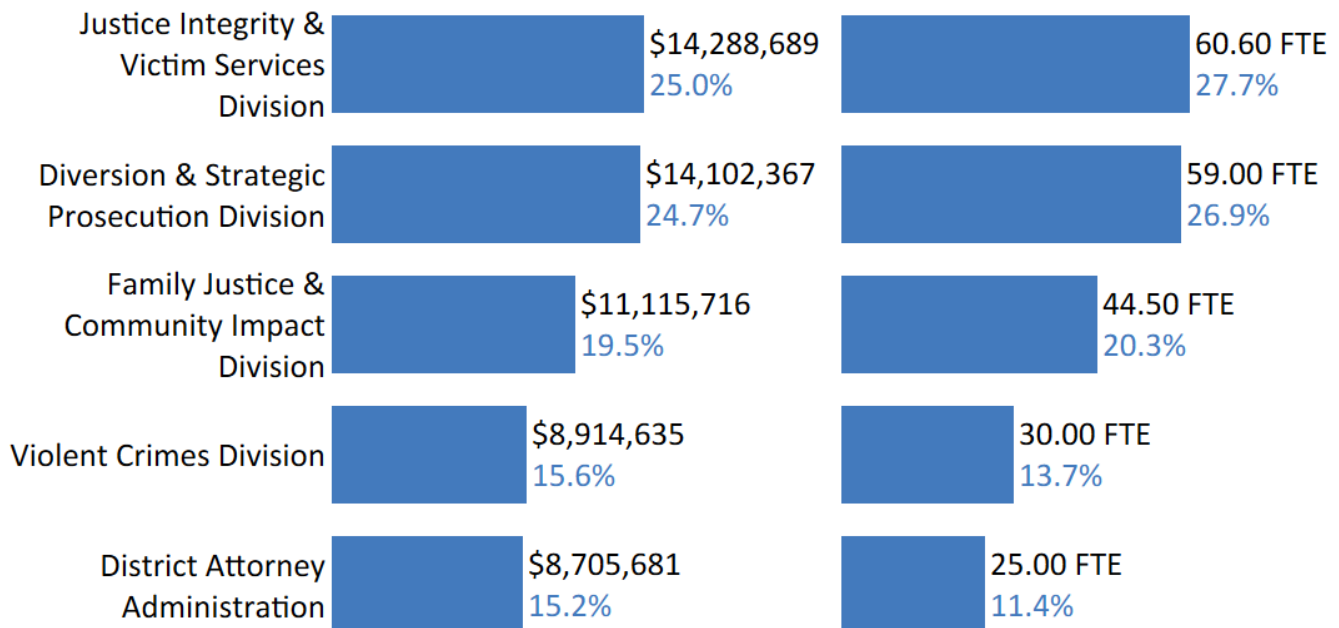


Table of All Program Offers

The following table shows the programs by division that make up the department's total budget, including cash transfers, contingencies, and unappropriated balances. The individual programs follow, grouped by division.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	Total FTE
District Attorney Administration						
15000	Office of the District Attorney		2,357,744	0	2,357,744	7.00
15002	Information Technology Unit		4,559,683	0	4,559,683	9.00
15003	Finance Unit		919,730	2,000	921,730	5.00
15005	Human Resources Unit		623,454	0	623,454	3.00
15006	Equity & Inclusion Unit		243,070	0	243,070	1.00
Total District Attorney Administration			8,703,681	2,000	8,705,681	25.00
Justice Integrity & Victim Services						
15001	Administrative Support Services		3,582,734	0	3,582,734	5.00
15004	Records/Discovery Unit		1,119,973	33,797	1,153,770	8.50
15013	Research & Planning Unit		392,716	206,316	599,032	3.00
15015	Victim Assistance Program		1,091,275	1,412,853	2,504,128	15.50
15021	Justice Integrity Unit		2,410,176	237,926	2,648,102	12.60
15402	Investigations Unit		2,256,196	280,949	2,537,145	11.00
15403	Digital Evidence Management Unit		393,778	0	393,778	2.25
15403B	Digital Evidence Management Unit - Expansion		870,000	0	870,000	2.75
Total Justice Integrity & Victim Services			12,116,848	2,171,841	14,288,689	60.60
Family Justice & Community Impact						
15100	Family Justice & Community Impact Division Administration		464,208	0	464,208	1.00

Multnomah County District Attorney

FY 2027 Adopted Budget

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	Total FTE
15101	Juvenile Unit		1,725,355	0	1,725,355	7.00
15102	Domestic Violence Unit		2,527,602	133,322	2,660,924	11.00
15103	Child Abuse Unit		1,429,371	1,078,457	2,507,828	7.00
15105	Misdemeanor Trial Unit		3,757,401	0	3,757,401	18.50
Total Family Justice & Community Impact			9,903,937	1,211,779	11,115,716	44.50
Diversion & Strategic Prosecution						
15200	Diversion & Strategic Prosecution Division Administration		463,208	0	463,208	1.00
15203	Property & Narcotics Unit		3,340,744	105,000	3,445,744	15.00
15206A	Strategic Prosecution Unit		2,449,428	330,699	2,780,127	10.00
15206B	Strategic Prosecution Unit - OTO	X	489,506		489,506	2.00
15208	Child Support Enforcement		1,203,171	3,830,284	5,033,455	23.62
15209	Treatment, Accountability, & Specialty Court Unit (TASC)		844,366	1,045,961	1,890,327	7.38
Total Diversion & Strategic Prosecution			8,790,423	5,311,944	14,102,367	59.00
Violent Crimes						
15300	Violent Crimes Division Administration		462,208	0	462,208	1.00
15302	Robbery, Traffic, & Guns Unit		4,297,632	0	4,297,632	15.00
15304	Assault & Sex Crimes Unit		2,550,601	0	2,550,601	9.00
15305	Homicide Unit		1,604,194	0	1,604,194	5.00
Total Violent Crimes			8,914,635	0	8,914,635	30.00
Total District Attorney's Office			48,429,524	8,697,564	57,127,088	219.10

Administration Division

\$8.7 million

Total Adopted Budget

Including cash transfers, contingencies, and unappropriated balances.



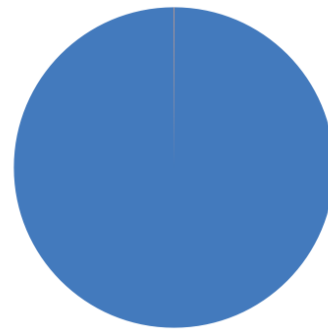
25.00 FTE

(full time equivalent)

Other Funds

\$0.0M

0.0%



General Fund

\$8.7M

100.0%

The Administration Division provides leadership, coordination, and operational support across the District Attorney's Office. It ensures alignment with strategic goals and promotes equity, efficiency, and public trust in the justice system. The division includes the following components:

Office of the District Attorney (15000) provides executive leadership, strategic planning, policy development, and public engagement. It oversees internal and external operations and communications, and facilitates staff training and professional development.

Information Technology Unit (15002) maintains MCDA's IT infrastructure, including case tracking systems, data storage, desktop support, and courtroom technology. It operates a 7-day help desk and manages secure data sharing with justice partners.

Finance Unit (15003) oversees budgeting, accounts payable/receivable, financial reporting, procurement, and compliance with budget law and internal controls. It develops and monitors MCDA's annual budget.

Human Resources (15005) leads recruitment, employee relations, performance management, leave administration, and compliance with labor laws, as well as supports a diverse and inclusive workplace.

Equity & Inclusion Unit (15006) leads efforts to foster equity and inclusion, conduct Diversity, Equity, and Inclusion (DEI) training, facilitates the MCDA DEI Workgroup, and aligns the office with the County's Workforce Equity Strategic Plan.

Significant Division Changes

The FY 2027 budget establishes the Justice Integrity & Victim Services Division, which consolidates programs previously budgeted within the District Attorney Administration Division and the Investigations Division. This change aligns related functions – Administrative Support Services (15001), Records/Discovery (15004), Research & Planning (15013), Victim Assistance Program (15015), and Justice Integrity Unit (15021) – under a new division. The reorganization does not expand or change scope but is intended to improve clarity in how core functions are organized.

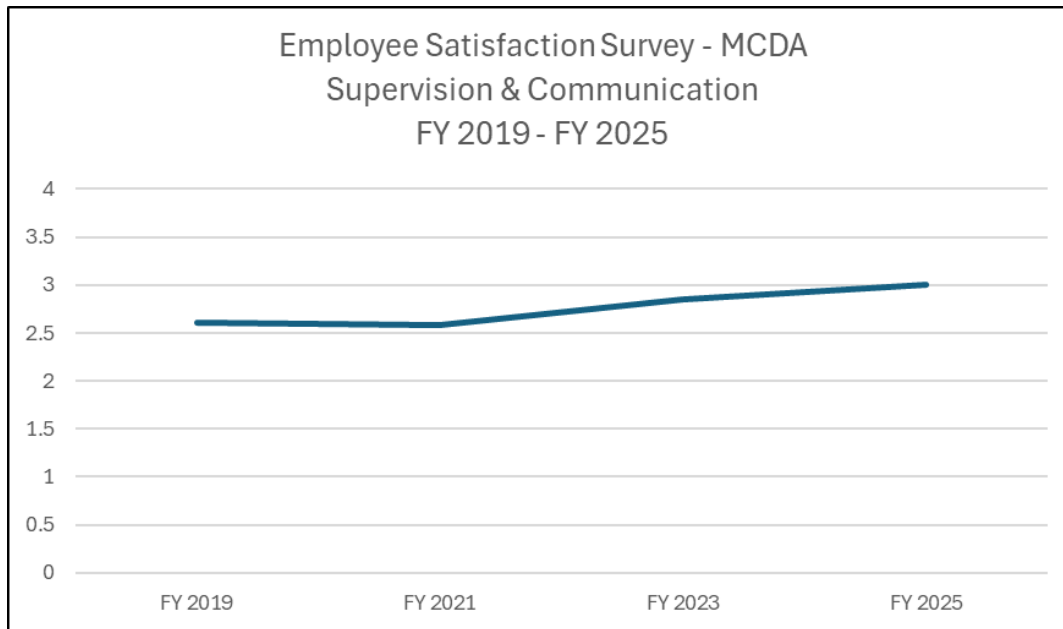
Administration Division Outcomes

1. Deliver strong executive leadership, strategic policy direction, and coordination across all MCDA divisions to ensure alignment with public safety priorities, operational goals, and community expectations.

Strong leadership means setting the office up for operational success through clear communication, coordination across teams, centering public safety goals, and cultivating a positive work environment for all employees at MCDA.

Key Performance Indicator (KPI) 1.1: Supervision & Communication employee survey rating.

KPI 1.1 Description: Employees are surveyed by the County every two years and are asked to rate on a scale of 0 to 4 their departments level of supervision & communication.



FY 2026 Estimate: 3.00

FY 2027 Target: 3.25

KPI 1.1 Equity Considerations: Effective, equitable leadership means every employee, regardless of their role or background, has access to clear communication and consistent supervision. When staff feel informed and supported, they are better equipped to serve the public fairly and with care.

Outcome 1 Program Offers The following program offers contribute to Outcome 1.

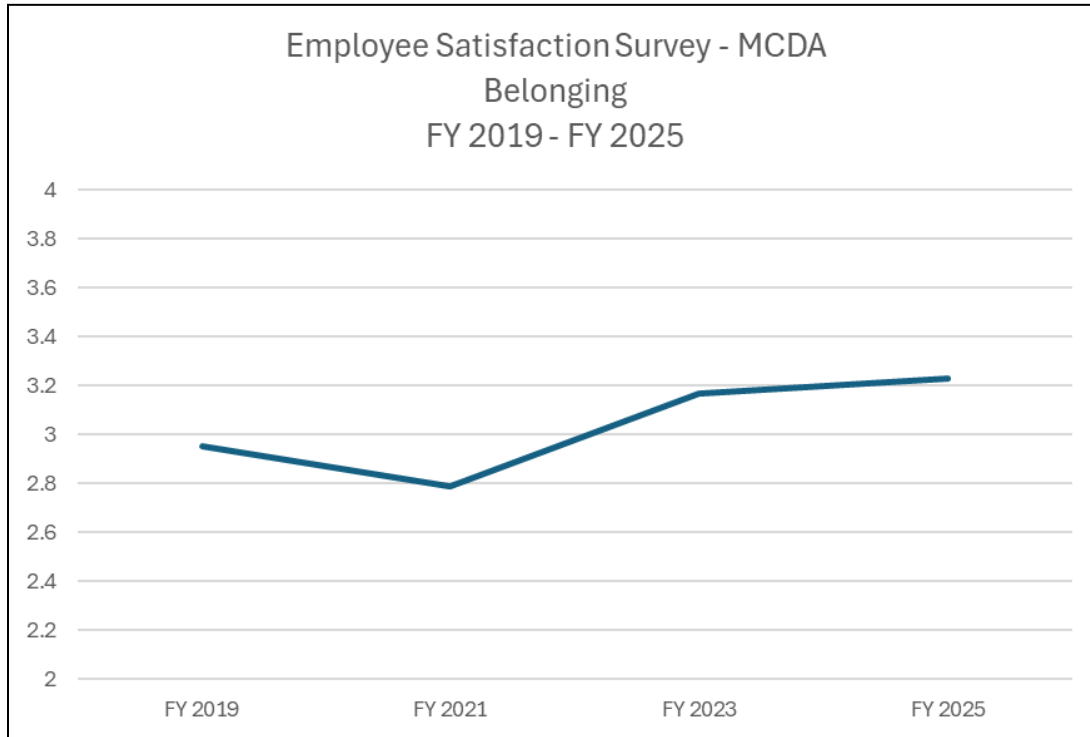
- 15000 - Office of the District Attorney
- 15005 - Human Resources Unit
- 15006 - Equity & Inclusion Unit
- 15002 - Information Technology Unit
- 15003 - Finance Unit

2. Provide MCDA employees with sufficient human resources services to address personnel needs, support staff well-being, and foster a sense of belonging.

Strong human resources support means ensuring every employee has access to fair and consistent personnel services – from hiring and onboarding to leave and performance management – while building a workplace where all staff feel they belong and are valued.

Key Performance Indicator (KPI) 2.1: Belonging employee survey rating.

KPI 2.1 Description: Employees are surveyed by the County every two years and are asked to rate on a scale of 0 to 4 their sense of belonging.



FY 2026 Estimate: 3.23

FY 2027 Target: 3.50

KPI 2.1 Equity Considerations: A sense of belonging at work is not equally distributed. Staff from historically marginalized communities, including people of color, women, and LGBTQIA+ employees, are more likely to experience workplaces as unwelcoming, even when policies say otherwise. In a high-stress legal environment, belonging directly affects retention, performance, and the care staff extend to the people they serve.

Outcome 2 Program Offers The following program offers contribute to Outcome 2.

- 15000 - Office of the District Attorney
- 15005 - Human Resources Unit
- 15006 - Equity & Inclusion Unit

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	Total FTE
15000	Office of the District Attorney		2,357,744	0	2,357,744	7.00
15002	Information Technology Unit		4,559,683	0	4,559,683	9.00
15003	Finance Unit		919,730	2,000	921,730	5.00
15005	Human Resources Unit		623,454	0	623,454	3.00
15006	Equity & Inclusion Unit		243,070	0	243,070	1.00
Total District Attorney Administration			8,703,681	2,000	8,705,681	25.00

Division: District Attorney Administration

Program Characteristics:

Program Description

The Office of the District Attorney provides executive leadership, strategic direction, and organizational oversight for MCDA's prosecutorial and administrative functions. This program serves as the leadership center of the office, guiding policy development, strategic planning, and daily operations to ensure MCDA remains responsive, transparent, and effective.

The Office of the District Attorney leads external engagement with public safety partners, legislators, and community stakeholders to advance sound criminal justice policy and strengthen public confidence in the justice system. This work includes listening to community concerns, participating in public forums, maintaining open communication channels, and sharing accessible data to promote transparency and accountability.

Internally, the Office of the District Attorney oversees communications, professional development, and leadership coordination, including Continuing Legal Education and training on emerging legal issues and technology. By setting organizational priorities and fostering collaboration across divisions and partner agencies, this program supports a justice system that is fair, efficient, and accountable.

Equity Statement

The Office of the District Attorney promotes equity through transparent leadership, accessible information, and meaningful community engagement. By aligning policy, data, and organizational priorities with fairness and accountability, this program helps build a justice system that serves all Multnomah County residents equitably.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,533,596	\$0	\$2,276,449	\$0
Contractual Services	\$38,064	\$0	\$49,050	\$0
Materials & Supplies	\$38,500	\$0	\$19,500	\$0
Internal Services	\$31,760	\$0	\$12,745	\$0
Total GF/non-GF	\$2,641,920	\$0	\$2,357,744	\$0
Total Expenses:	\$2,641,920		\$2,357,744	
Program FTE	9.00	0.00	7.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$162,711	\$0
Other / Miscellaneous	\$0	\$0	\$1,061,477	\$0
Total Revenue	\$0	\$0	\$1,224,188	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total number of cases received	16,654	17,604	18,500
Number of MCDA website pages dedicated to sharing prosecution metrics	30	30	30

Division: District Attorney Administration

Program Characteristics:

Program Description

The Information Technology (IT) Unit provides technology services that support MCDA's core prosecutorial and administrative operations. The unit manages the office's technology infrastructure, including hardware, software, servers, mobile devices, and secure data systems that enable staff to work efficiently and reliably.

The IT Unit supports critical systems used for case tracking, digital evidence management, document storage, and secure data exchange with justice partners. The unit also oversees system security, database administration, and web services, including MCDA's public website and internal intranet, supporting transparency, accessibility, and internal communication.

In addition, the IT Unit supports courtroom and hearing technology, including audio and video systems and the recording platform required for grand jury proceedings under Oregon law. To ensure continuity of operations, the IT Unit operates a Help Desk staffed from 7:30 a.m. to 5:00 p.m. Monday through Friday and 9:00 a.m. to 5:00 p.m. on weekends, and provides system maintenance, data backup and recovery, and responsive technical support.

Equity Statement

The IT Unit supports equity by ensuring that technology systems are reliable, secure, and accessible for staff, justice partners, and the public. By maintaining data integrity and supporting transparent information sharing, the unit helps promote accountability and a fair, responsive justice process.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,929,880	\$0	\$1,982,394	\$0
Contractual Services	\$35,500	\$0	\$80,000	\$0
Materials & Supplies	\$684,689	\$0	\$1,409,677	\$0
Internal Services	\$23,441	\$0	\$1,087,612	\$0
Capital Outlay	\$12,092	\$0	\$0	\$0
Total GF/non-GF	\$2,685,602	\$0	\$4,559,683	\$0
Total Expenses:	\$2,685,602		\$4,559,683	
Program FTE	9.00	0.00	9.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Help Desk Tickets created then resolved or closed	5,533	6,288	7,000
Number of custom reports maintained and in production	44	55	60

Division: District Attorney Administration

Program Characteristics:

Program Description

The Finance Unit ensures financial accountability for the Multnomah County District Attorney (MCDA) by managing fiscal operations in compliance with Oregon budget law and County financial policies, procedures, and internal controls. The unit oversees budgeting, accounting, financial projections, accounts payable and receivable, procurement, contract oversight, grant accounting, and the processing of travel and training expenses.

The Finance Unit develops MCDA's annual budget, translating organizational priorities and values into a clear financial plan. By providing accurate financial data, analysis, and forecasting, the unit supports executive leadership in strategic decision-making and responsible resource management.

Through strong financial stewardship, the Finance Unit ensures that resources are available to support programs that advance public safety and justice. Its work promotes operational continuity, transparency, and compliance, enabling MCDA to deliver services effectively and responsibly.

Equity Statement

The Finance Unit supports equity by ensuring timely and accurate payments, including reimbursements that directly support victims and staff. By using plain-language financial communications and integrating equity considerations into budget development, the unit helps reduce barriers and promote fair allocation of resources across MCDA.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$862,724	\$0	\$909,730	\$0
Materials & Supplies	\$10,400	\$2,000	\$10,000	\$2,000
Internal Services	\$10,572	\$0	\$0	\$0
Total GF/non-GF	\$883,696	\$2,000	\$919,730	\$2,000
Total Expenses:	\$885,696		\$921,730	
Program FTE	5.00	0.00	5.00	0.00
Program Revenues				
Intergovernmental	\$65,805	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$1,000	\$0	\$1,000
Beginning Working Capital	\$0	\$1,000	\$0	\$1,000
Service Charges	\$65,181	\$0	\$0	\$0
Total Revenue	\$130,986	\$2,000	\$0	\$2,000

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Percent of payments over 60 days	4.9%	2.9%	1%
Number of accounts payable payments made	1,417	1,190	1,200

Division: District Attorney Administration

Program Characteristics:

Program Description

The Human Resources (HR) Unit provides essential personnel and workforce support for MCDA, ensuring that employment practices are consistent, compliant, and supportive of effective operations. The unit manages employee and labor relations, recruitment and selection, classification and compensation, performance management, and leave administration, and oversees compliance with County policies and collective bargaining agreements.

HR supports managers and supervisors by providing guidance on performance management, labor agreement interpretation, and workplace expectations. The unit also supports employees through processes such as internal investigations, reasonable accommodation requests, medical leave coordination, and helping ensure fair and consistent application of employment standards.

In addition, the HR Unit plays a central role in attracting and retaining a qualified workforce by supporting accessible recruitment practices and fostering a professional workplace culture. Through strong HR systems and practices, the unit supports staff well-being, operational stability, and MCDA's ability to serve the community effectively.

Equity Statement

The Human Resources Unit promotes equity by supporting inclusive recruitment practices, reducing barriers in hiring, and providing guidance on fair and consistent workforce management. Aligned with the County's Workforce Equity Strategic Plan, the unit supports training and data-informed practices that help build a workforce reflective of the community MCDA serves.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$430,780	\$0	\$607,277	\$0
Contractual Services	\$5,000	\$0	\$5,000	\$0
Materials & Supplies	\$7,000	\$0	\$10,069	\$0
Internal Services	\$3,985	\$0	\$1,108	\$0
Total GF/non-GF	\$446,765	\$0	\$623,454	\$0
Total Expenses:	\$446,765		\$623,454	
Program FTE	2.00	0.00	3.00	0.00
Program Revenues				
Service Charges	\$175,717	\$0	\$0	\$0
Total Revenue	\$175,717	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of new hires	56	40	40

Division: District Attorney Administration

Program Characteristics:

Program Description

The Equity & Inclusion Unit supports a safe, respectful, and effective workplace at MCDA, with a focus on equity, workforce stability, and employee well-being in a high-stress legal environment. The unit works alongside leadership and staff to strengthen organizational culture and support sustainable workforce practices.

The unit applies an equity lens to recruitment strategies, workforce data, and progress reviews to support retention and long-term workforce sustainability. It also develops and delivers training for employees and leaders, including trauma-informed cultural competency, equity tools, leadership development, and professional growth opportunities.

A key function of the Equity & Inclusion Unit is providing secondary trauma support for employees and grand jurors exposed to graphic evidence and emotionally difficult cases. Through facilitated conversations, education, and trauma-informed resources, the unit helps mitigate the impacts of vicarious trauma and supports staff resilience. The unit also partners with leadership to review policies and practices, supports equity-related data collection, and aligns efforts with the Multnomah County Workforce Equity Strategic Plan.

Equity Statement

The Equity & Inclusion Unit advances equity by promoting inclusive practices, reducing barriers to advancement, and supporting employee well-being through trauma-informed approaches. By aligning organizational policies with the County's Workforce Equity Strategic Plan and addressing disparities in representation, the unit helps build a workplace that reflects and serves the community.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$376,849	\$0	\$239,970	\$0
Materials & Supplies	\$0	\$0	\$3,100	\$0
Internal Services	\$3,985	\$0	\$0	\$0
Total GF/non-GF	\$380,834	\$0	\$243,070	\$0
Total Expenses:	\$380,834		\$243,070	
Program FTE	2.00	0.00	1.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Percent of public-facing staff completing trauma-informed, culturally responsive training	88%	86%	95%
Number of grand jurors offered trauma-informed, culturally responsive support	252	252	252

Justice Integrity & Victim Services Division

\$14.3 million

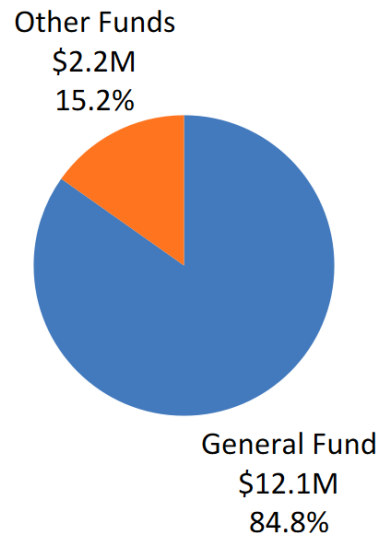
Total Adopted Budget

Including cash transfers, contingencies, and unappropriated balances.



60.60 FTE

(full time equivalent)



The FY 2027 budget establishes the Justice Integrity & Victim Services Division, which consolidates programs previously budgeted within the District Attorney Administration Division and the Investigations Division. This change aligns related functions, such as victim services, justice integrity work, investigations, discovery, and research and planning, under a single division. The reorganization does not expand or change scope but is intended to improve clarity in how core functions are organized. The division includes the following programs:

Justice Integrity Unit (JIU) (15021) handles all matters related to Senate Bill 819, an Oregon law that allows for resentencing. It also manages expungements, clemency, public records, pretrial arraignments, and promotes transparency and fairness in legal processes.

Victim Assistance Program (VAP) (15015) provides a critical bridge between prosecution work and victims of crime, families of victims, and the community at large. Expertly trained in cultural competence and trauma-informed service, members of the VAP guide crime victims through the complex court process while providing support, advocacy, and resource referrals.

Administrative Support Services (15001) provides core operational support, including front desk and reception services, mail delivery, conference room scheduling, witness subpoena processing and fee payments, and preparation of daily court calendars.

Records/Discovery (15004) fulfills the MCDA's statutory responsibility to provide case-specific discovery documents and provides file storage and retrieval for the entire office.

Research & Planning Unit (15013) provides data analysis, dashboard development, and research to inform evidence-based policies and prosecutorial decision-making.

Investigation Unit (15402) provides specialized investigative support across all MCDA divisions, working alongside prosecutors and law enforcement partners to gather evidence, locate and interview witnesses, serve subpoenas, and support victims through the court process.

Digital Evidence Management Unit (15403A/B) reviews, manages, and prepares digital evidence, including body-worn camera footage, surveillance video, and other digital media, for use in criminal prosecutions, ensuring evidence is accurately summarized, properly redacted, and disclosed in compliance with legal requirements.

Significant Division Changes

The Justice Integrity & Victim Services Division is new for FY 2027. The Intergovernmental Agreement (IGA) between TriMet and the Multnomah County District Attorney's Office that provided dedicated funding from TriMet for positions supporting crimes on and around our transit system was reduced, eliminating 2.00 FTE Investigators in the Investigation Unit (15402) and 1.00 FTE Victim Advocate in Victim Assistance Program (VAP) (15015).

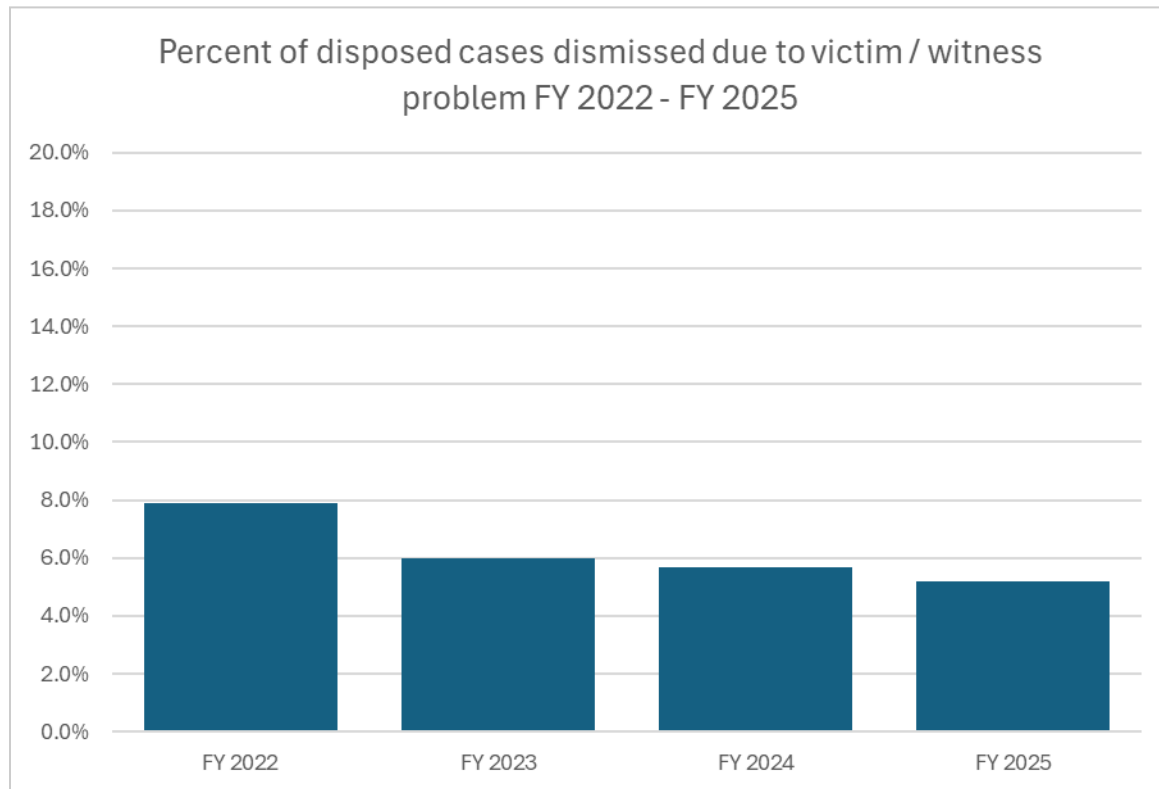
Justice Integrity & Victim Services Division Outcomes

1. Ensure crime victims receive appropriate support by assigning victim advocates to their cases, providing guidance, resources, and advocacy throughout the legal process.

When someone becomes a victim of crime, navigating the legal system can be overwhelming. MCDA's Victim Assistance Program ensures that victims have dedicated advocates to explain the process, connect them to resources, and make sure their voice is heard at every stage of prosecution.

Key Performance Indicator (KPI) 1.1: Percent of cases dismissed due to a problem with a critical victim or witness.

KPI 1.1 Description: Victim and witness participation in criminal prosecutions can be challenging and emotionally traumatic. MCDA's victim advocates play a critical role in ensuring that individuals impacted by crime receive the support, information, and resources necessary to navigate the prosecution and remain engaged through the resolution of their case.



Year	FY 2022	FY2023	FY2024	FY2025
Percent	7.9%	6.0%	5.7%	5.2%
Dismissed(#)	689	404	453	488

FY 2026 Estimate: 5%

FY 2027 Target: 5%

KPI 1.1 Equity Considerations: Not all victims experience the justice system the same way. Language barriers, immigration status, and past experiences with law enforcement can all affect whether a victim feels safe engaging with prosecution. MCDA's Victim Assistance Program provides culturally responsive, trauma-informed support to reduce these barriers and ensure consistent access to advocacy regardless of background.

Outcome 1 Program Offers

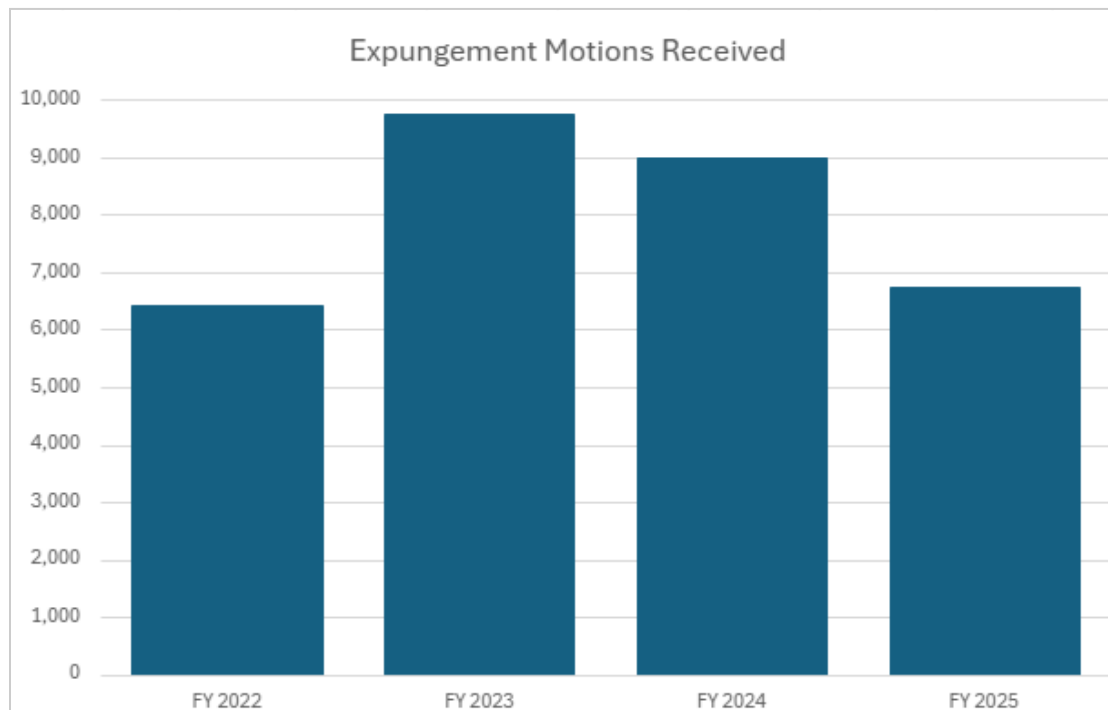
- 15015 - Victims Assistance Program

2. Provide present accountability for the past actions of this office by revisiting the ongoing justice, utility, and equity of criminal convictions while centering the individuals directly involved in the case.

Criminal convictions have direct and collateral consequences. Establishing and maintaining a smooth pathway to setting aside those convictions once the law allows that to happen ensures that members of our community can move forward. Careful, equitable review of those impacts, and a commitment to removing barriers where the law allows, is a core value of MCDA.

Key Performance Indicator (KPI) 2.1: Set aside (expungement) motions reviewed

KPI 2.1 Description: An expungement allows individuals who meet certain legal criteria to have a past conviction removed from their record, reducing barriers to employment, housing, and other opportunities. A 2021 change in Oregon law made more convictions eligible for expungement, creating a large backlog. The volume is now stabilizing as the office works through that backlog.



FY 2026 Estimate: 7,876

FY 2027 Target: 7,500

KPI 2.1 Equity Considerations: Criminal convictions disproportionately fall on communities of color, both as victims of crime and as people who have been convicted.

Outcome 2 Program Offers 15021 - Justice Integrity Unit

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	Total FTE
15001	Administrative Support Services		3,582,734	0	3,582,734	5.00
15004	Records/Discovery Unit		1,119,973	33,797	1,153,770	8.50
15013	Research & Planning Unit		392,716	206,316	599,032	3.00
15015	Victim Assistance Program		1,091,275	1,412,853	2,504,128	15.50
15021	Justice Integrity Unit		2,410,176	237,926	2,648,102	12.60
15402	Investigations Unit		2,256,196	280,949	2,537,145	11.00
15403	Digital Evidence Management		393,778	0	393,778	2.25
15403B	Digital Evidence Management Unit - Expansion		870,000	0	870,000	2.75
Total Justice Integrity & Victim Services			12,116,848	2,171,841	14,288,689	60.60

Division: Justice Integrity & Victim Services Division

Program Characteristics:

Program Description

Administrative Support Services provides essential operational support that enables MCDA to function efficiently across all divisions. The program supports front desk operations, supervisory coordination, and general office management, ensuring that daily administrative functions are performed consistently and reliably.

Staff in this program manage core infrastructure activities, including mail services, conference room scheduling, phone lists, unit schedules, and preparation of daily misdemeanor trial calendars. Administrative Support Services also processes witness subpoenas, fees, and mileage reimbursements, supporting timely court appearances and effective case flow.

By managing these foundational responsibilities, Administrative Support Services allows attorneys and specialized staff to focus on core legal work while maintaining a professional, accessible, and trauma-informed environment for victims, witnesses, and community members. The program also supports critical operational needs such as courier services, subscriptions, and professional dues that keep the office running smoothly.

Equity Statement

Administrative Support Services promotes equity by ensuring that all individuals interacting with MCDA receive consistent, respectful, and accessible support. Through reliable operations and inclusive practices, the program helps create a justice system that is responsive and fair for all community members.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$663,646	\$0	\$683,794	\$0
Contractual Services	\$55,000	\$0	\$6,100	\$0
Materials & Supplies	\$313,000	\$0	\$334,500	\$0
Internal Services	\$2,516,159	\$0	\$2,558,340	\$0
Total GF/non-GF	\$3,547,805	\$0	\$3,582,734	\$0
Total Expenses:	\$3,547,805		\$3,582,734	
Program FTE	5.00	0.00	5.00	0.00
Program Revenues				
Other / Miscellaneous	\$953,028	\$0	\$0	\$0
Total Revenue	\$953,028	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of Witness (Subpoena) Fees paid	185	211	200
Number of phone calls fielded by reception & subpoena clerks (NEW)		45,590	45,000

Division: Justice Integrity & Victim Services Division

Program Characteristics:

Program Description

The Records / Discovery Unit fulfills MCDA's statutory obligation to provide case-specific discovery materials to defense attorneys and individuals representing themselves. These materials include documents, photographs, video, and audio files, and are increasingly delivered through secure online systems to improve efficiency, accuracy, and access as digital evidence volumes grow.

The unit ensures timely and complete disclosure across all case types, including serious felony matters. Staff manage copying, uploading, redaction, and tracking of discovery materials, and process documentation related to victim restitution claims. The unit also supports daily court operations by preparing dockets, maintaining records and file retrieval systems, and managing archival processes for closed cases in compliance with state requirements.

By managing these critical functions, the Records / Discovery Unit supports due process, protects legal rights, and strengthens transparency and integrity throughout the justice process.

Equity Statement

The Records / Discovery Unit promotes equity by ensuring fair and timely access to case materials for all parties. Through secure online delivery and standardized redaction practices, the unit reduces barriers and supports a justice system that is accessible, consistent, and transparent.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$809,926	\$0	\$906,698	\$31,064
Contractual Services	\$37,000	\$0	\$18,000	\$0
Materials & Supplies	\$20,970	\$0	\$6,000	\$0
Internal Services	\$15,934	\$0	\$189,275	\$2,733
Total GF/non-GF	\$883,830	\$0	\$1,119,973	\$33,797
Total Expenses:	\$883,830		\$1,153,770	
Program FTE	8.00	0.00	8.25	0.25
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$33,797
Service Charges	\$398,531	\$0	\$478,066	\$0
Total Revenue	\$398,531	\$0	\$478,066	\$33,797

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total number of Discovery packets	24,021	23,600	24,000
Total Discovery revenue	416,349	459,816	459,816

Division: Justice Integrity & Victim Services Division

Program Characteristics:

Program Description

The Research & Planning Unit provides essential data analysis and research to help MCDA make informed, evidence-based decisions. This program evaluates trends and outcomes within Multnomah County's criminal justice system, guiding policy development and resource allocation to maximize public safety and equity.

Key functions include analyzing programs such as the Multnomah County Justice Reinvestment Program (MCJRP) and Strategic Treatment and Engagement Program (STEP) Court, identifying high-volume system users for strategic prosecution, and producing research that informs smarter policy decisions. The unit also drives transparency by maintaining public-facing dashboards on gun violence, hate crimes, and prosecutorial performance indicators, making MCDA one of the most open district attorney's offices in the nation.

Through partnerships with universities and collaboration with justice system stakeholders, the Research and Planning Unit ensures MCDA has the capacity to answer complex questions, measure effectiveness, and identify opportunities for improvement. This work strengthens accountability and supports a justice system that is fair, efficient, and responsive.

Equity Statement

The Research & Planning Unit advances equity by using data to uncover trends, measure outcomes, and guide decisions that reduce disparities in the criminal legal system. Through public dashboards and collaborative research, the program promotes transparency and accountability, helping create a justice system that works for all communities, especially those historically impacted by inequity.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$209,278	\$169,839	\$389,716	\$188,675
Materials & Supplies	\$1,000	\$0	\$3,000	\$0
Internal Services	\$1,992	\$0	\$0	\$17,641
Total GF/non-GF	\$212,270	\$169,839	\$392,716	\$206,316
Total Expenses:	\$382,109		\$599,032	
Program FTE	1.00	1.00	2.00	1.00
Program Revenues				
Intergovernmental	\$0	\$169,839	\$0	\$206,316
Total Revenue	\$0	\$169,839	\$0	\$206,316

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Data analysis reports, data tasks, or dashboard creation	791	1,400	1,400
Number of dashboard updates	414	600	600

Division: Justice Integrity & Victim Services Division

Program Characteristics:

Program Description

The Victim Assistance Program (VAP) provides comprehensive, trauma-informed support to crime victims throughout the prosecution process, ensuring they are informed, supported, and able to exercise their rights. The program delivers fair and consistent assistance to all victims, regardless of background or status, using culturally responsive and victim-centered practices.

VAP connects victims to resources within MCDA and the broader community, helps them understand their legal rights, and provides guidance related to restitution. Victim Advocates serve as a primary point of contact between victims, prosecutors, law enforcement, and service providers, helping navigate complex legal processes, supporting safety planning, providing crisis intervention, and accompanying victims to court.

The program includes specialized advocacy to address complex needs such as housing instability and safety concerns, while program leadership oversees training, coordination, and grant compliance to strengthen service delivery. By centering victims in the justice process, VAP reduces barriers, builds trust, and supports meaningful participation at every stage of prosecution.

Equity Statement

The Victim Assistance Program advances equity by providing language access, reviewing U Visa certifications for immigrant victims, and supporting access to housing and safety resources. Through ongoing training in cultural humility and trauma-informed practice, the program works to reduce barriers and build trust with communities historically impacted by inequity.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,078,044	\$1,110,844	\$1,070,775	\$1,123,452
Contractual Services	\$14,000	\$2,000	\$9,200	\$0
Materials & Supplies	\$15,000	\$0	\$11,300	\$0
Internal Services	\$41,058	\$284,675	\$0	\$289,401
Total GF/non-GF	\$1,148,102	\$1,397,519	\$1,091,275	\$1,412,853
Total Expenses:	\$2,545,621		\$2,504,128	
Program FTE	8.46	8.54	7.29	8.21
Program Revenues				
Intergovernmental	\$123,019	\$1,397,519	\$0	\$1,412,853
Total Revenue	\$123,019	\$1,397,519	\$0	\$1,412,853

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of victims of crime assigned a victim advocate on cases	2,609	2,750	2,750
Number of services contacts provided to victims of crime by Victims Assistance Program	65,920	68,610	72,000

Division: Justice Integrity & Victim Services Division

Program Characteristics:

Program Description

The Justice Integrity Unit (JIU) promotes fairness, consistency, and transparency in the criminal justice process by managing key responsibilities at the outset of criminal cases and in post-conviction matters. JIU attorneys attend all criminal arraignments to present the State's position on pretrial release, an essential function that affects defendants, victims, and community safety and is guided by principles of consistency and justice.

The unit also oversees post-conviction processes, including petitions for post-conviction relief, expungements, clemency reviews, parole and probation hearings, and resentencing petitions under Oregon law. In addition, JIU fulfills public accountability functions by responding to public records requests and conducting the required annual grand jury review of correctional facilities in Multnomah County.

Through this work, the Justice Integrity Unit safeguards due process, supports accountability, and helps ensure that prosecutorial practices remain fair, lawful, and responsive over time.

Equity Statement

The Justice Integrity Unit advances equity by managing arraignment decisions and post-conviction processes with attention to reducing harm from past inequitable policies. By improving access to expungement and reviewing relief requests consistently, including for individuals facing financial barriers, the unit helps remove obstacles and support meaningful opportunities for reintegration.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,818,488	\$391,704	\$2,408,976	\$191,648
Materials & Supplies	\$4,498	\$0	\$1,000	\$0
Internal Services	\$40,295	\$47,742	\$200	\$46,278
Total GF/non-GF	\$2,863,281	\$439,446	\$2,410,176	\$237,926
Total Expenses:	\$3,302,727		\$2,648,102	
Program FTE	14.13	2.47	12.18	0.42
Program Revenues				
Intergovernmental	\$0	\$439,446	\$0	\$237,926
Total Revenue	\$0	\$439,446	\$0	\$237,926

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of clemency petitions reviewed, and MCDA position (support/oppose) determined	0	2	2
Number of expungement motions processed	8,138	7,876	7,500

Division: Justice Integrity & Victim Services Division

Program Characteristics:

Program Description

The Investigations Unit provides specialized investigative support for criminal prosecutions across all divisions of MCDA. Staffed by experienced District Attorney Investigators, the unit works closely with prosecutors and local, state, and federal law enforcement partners to prepare cases for successful prosecution. This investigative work occurs after cases are referred for prosecution and is essential to fulfilling MCDA's independent legal responsibilities related to charging decisions, discovery obligations, and trial preparation.

Investigators support cases by gathering and evaluating evidence, locating and interviewing victims and witnesses, supporting vulnerable witnesses through the court process, and providing courtroom testimony. The unit also assists with search warrants, digital evidence review, subpoenas, and other investigative functions that require specialized training and experience.

Through this work, the Investigations Unit plays a critical role in strengthening case outcomes, supporting victims and witnesses, and ensuring that prosecutions are thorough, reliable, and fair.

Equity Statement

The Investigations Unit supports equitable outcomes by applying consistent investigative standards and trauma-informed practices across all cases. Through training, supervision, and collaboration with prosecutors and partners, the unit works to reduce bias, support fair treatment of victims and witnesses, and build community trust.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,026,316	\$86,126	\$1,949,215	\$256,061
Contractual Services	\$10,000	\$0	\$19,400	\$0
Materials & Supplies	\$94,500	\$0	\$71,550	\$3,858
Internal Services	\$208,692	\$0	\$216,031	\$21,030
Total GF/non-GF	\$2,339,508	\$86,126	\$2,256,196	\$280,949
Total Expenses:	\$2,425,634		\$2,537,145	
Program FTE	11.45	0.55	9.59	1.41
Program Revenues				
Intergovernmental	\$0	\$86,126	\$777,797	\$280,949
Service Charges	\$1,027,471	\$0	\$0	\$0
Total Revenue	\$1,027,471	\$86,126	\$777,797	\$280,949

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Personal served subpoenas	1,532	1,700	1,800
Collect evidence from witnesses	1,342	1,700	1,800

Division: Justice Integrity & Victim Services Division

Program Characteristics:

Program Description

The Digital Evidence Management Unit manages, reviews, and prepares digital evidence for criminal prosecutions across MCDA, including body-worn camera footage, surveillance video, audio files, photographs, and other digital media. The unit ensures that digital evidence is accurately reviewed, securely handled, and made available for discovery in compliance with legal and constitutional requirements.

Unit staff review digital evidence to identify relevant facts, summarize footage for prosecutors, and flag potential legal or constitutional issues related to searches, seizures, statements, and officer conduct. The unit also prepares digital evidence for court by editing trial exhibits and redacting sensitive content as required to protect the privacy of victims, witnesses, and other vulnerable individuals.

By providing reliable, timely, and well-managed digital evidence, the Digital Evidence Management Unit supports informed charging decisions, trial readiness, and transparency, strengthening the integrity of prosecutions and public confidence in the justice system.

Equity Statement

The Digital Evidence Management Unit supports equitable outcomes by ensuring that charging decisions and case resolutions are informed by complete, objective digital evidence. Through consistent review practices and careful protection of sensitive information, the unit promotes fairness, transparency, and accountability while helping build community trust.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$380,434	\$0	\$393,278	\$0
Materials & Supplies	\$259,698	\$0	\$500	\$0
Internal Services	\$11,951	\$0	\$0	\$0
Total GF/non-GF	\$652,083	\$0	\$393,778	\$0
Total Expenses:	\$652,083		\$393,778	
Program FTE	2.25	0.00	2.25	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Hours of body worn camera footage reviewed	1,947	1,691	1,750
Tasks related to editing or redacting digital evidence in support of prosecutions	168	290	375

Division: Justice Integrity & Victim Services Division

Program Characteristics:

Program Description

This program offer provides ongoing funding to sustain staffing and core technology that support MCDA's Digital Evidence Management function. The request continues funding for 2.75 FTE and the digital evidence management platform, which are necessary to meet MCDA's constitutional and ethical obligations in cases involving body-worn camera footage and other digital evidence. These positions and system costs were previously funded on a one-time basis and are now requested as ongoing to ensure operational continuity.

Body-worn camera footage and other digital evidence play a central role in modern prosecutions by providing objective documentation of crime scenes, witness interactions, and law enforcement conduct. Dedicated staffing ensures that this evidence is reviewed, summarized, redacted when required, and prepared for discovery in a timely and legally compliant manner, supporting informed charging decisions and trial readiness.

The technology platform enables MCDA to securely receive, manage, and disclose large volumes of digital evidence from law enforcement agencies, businesses, and victims and witnesses. Continued investment in this system allows prosecutors to access evidence efficiently, preserves the integrity of digital files through audit trails, and supports discovery practices that are reliable, transparent, and defensible.

Equity Statement

Sustained funding for Digital Evidence Management ensures that prosecutorial decisions are informed by complete and objective evidence, supporting fair and consistent outcomes across cases. By enabling thorough review and appropriate redaction of digital evidence, this investment promotes transparency, accountability, and equitable treatment while strengthening public trust in the justice system.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$0	\$496,241	\$0
Materials & Supplies	\$0	\$0	\$373,759	\$0
Total GF/non-GF	\$0	\$0	\$870,000	\$0
Total Expenses:	\$0		\$870,000	
Program FTE	0.00	0.00	2.75	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Hours of body worn camera footage reviewed	1,947	1,690	1,750
Tasks related to editing or redacting digital evidence in support of prosecutions	167	290	375

Family Justice & Community Impact Division

\$11.1 million

Total Adopted Budget

Including cash transfers, contingencies, and unappropriated balances.



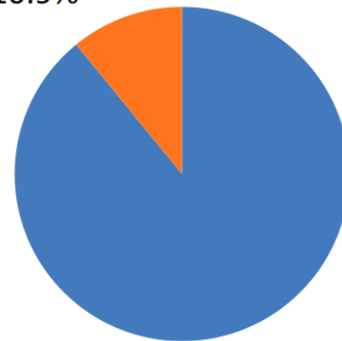
44.50 FTE

(full time equivalent)

Other Funds

\$1.2M

10.9%



General Fund

\$9.9M

89.1%

The Family Justice & Community Impact Division is responsible for prosecuting a wide range of felony and misdemeanor criminal cases, largely those involving juveniles, families, and children. The division includes the following programs:

Child Abuse Unit (15103) prosecutes serious child abuse cases, including sexual and physical assaults, exploitation, and the possession of sexually explicit images of children.

Domestic Violence Unit (15102) prosecutes crimes of domestic violence, including misdemeanors, violent felonies, and violation of restraining orders, while working collaboratively with community and system partners to secure services and safety for survivors and their families. The Domestic Violence Unit also runs a Survivor Centered Diversion Program, which seeks to identify domestic violence survivors who are charged with crimes and divert their cases away from the justice system.

Juvenile Unit (15101) prosecutes criminal conduct by juveniles ranging from misdemeanors to serious felonies, including homicide, and seeks restitution for victims. This unit strives to keep youth out of the adult criminal system through community supervision, diversion, and restorative justice.

Misdemeanor Trial Unit (MTU) (15105) prosecutes all misdemeanor crimes except those involving domestic violence. Common misdemeanor offenses are driving under the influence of intoxicants (DUI), resisting arrest, theft, trespass, and disorderly conduct. Cases handled by MTU are either diverted to a specialty court program or set for trial. New deputy district attorneys often begin in the MTU, creating significant training and mentorship responsibilities for unit management.

Significant Division Changes

In FY 2027, this division was renamed from Division I to Family Justice & Community Impact.

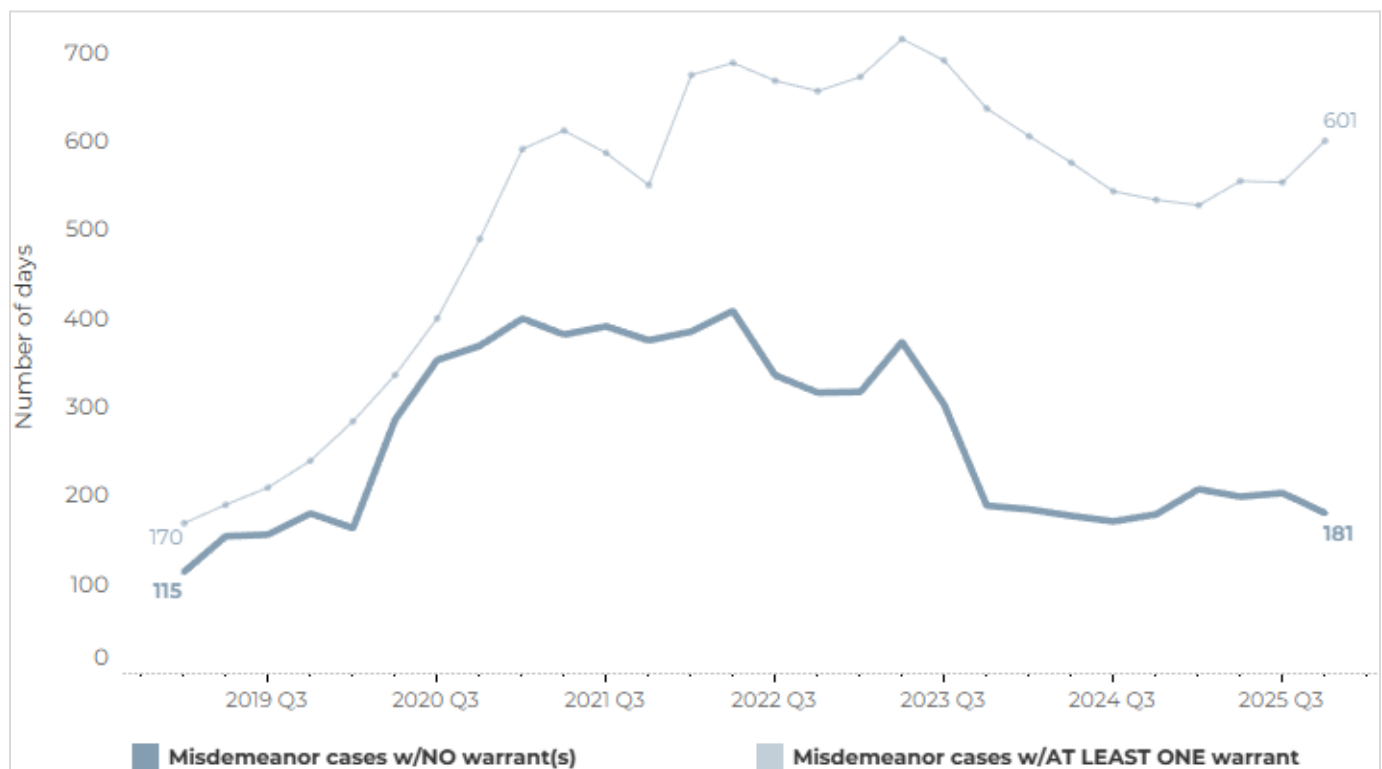
Family Justice & Community Impact Division Outcomes

1. Enhance the efficiency of the criminal justice system by maintaining timely resolution of misdemeanor cases, improving access to justice for victims, and reducing court backlog.

Reduces court backlog, ensuring cases resolve in a timely manner which benefits defendants and victims.

Key Performance Indicator (KPI) 1.1: Efficient handling of misdemeanor case prosecutions

KPI 1.1 Description: Success is measured by time to disposition (length of time from case issuing to final resolution). Cases that go into warrant status one or more times have a longer average time to disposition.



Average number of days from Misdemeanor case issuance to disposition – cases with at least one failure to appear warrant and cases with no failure to appear warrant(s) issued.

Year	Q2 2022	Q2 2023	Q2 2024	Q2 2025
Avg no warrant (days)	409	374	178	200
Disposed cases no warrant(#)	335	324	495	481
Avg w/warrant (days)	689	716	577	556
Disposed cases w/warrant(#)	603	541	755	730

FY 2026 Estimate: 204 days

FY 2027 Target: 195 days

KPI 1.1 Equity Considerations: Open cases can be a barrier to accessing services like housing and employment. Resolving cases efficiently reduces the time people spend with an open case, limiting the collateral consequences that fall hardest on already vulnerable community members. It also frees up resources to focus attention where the need is greatest.

Outcome 1 Program Offers The following program offers contribute to Outcome 1.

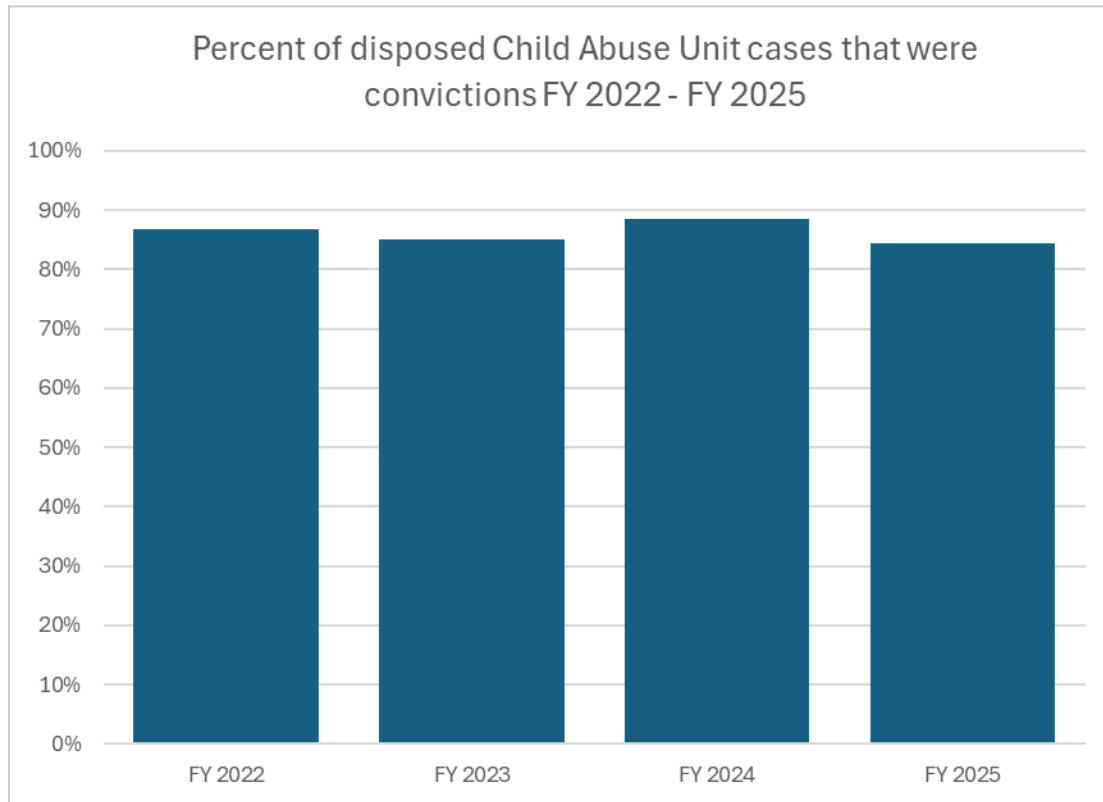
- 15100 - Family Justice & Community Impact Administration
- 15105 - Misdemeanor Trial Unit

2. Maintain a high conviction rate in child abuse cases to protect children and ensure justice for victims of abuse.

Children are some of the most vulnerable members of our community. People who abuse children need to be held accountable, reducing recidivism and ensuring justice for victims.

Key Performance Indicator (KPI) 2.1: Conviction rate in child abuse cases

KPI 2.1 Description: Percent of cases disposed by the Child Abuse Unit that resulted in guilty plea, no contest plea, or guilty trial.



Year	FY 2022	FY 2023	FY 2024	FY 2025
Percent	87%	85%	89%	84%
Convicted(#)	40	36	63	68

FY 2026 Estimate: 80%

FY 2027 Target: 85%

KPI 2.1 Equity Considerations: Child abuse has lasting impacts on victims' physical and emotional well-being, educational outcomes, and long-term stability. Children from low-income households and communities of color face heightened risk and often encounter additional barriers to safety and support.

Outcome 2 Program Offers

The following program offers contribute to Outcome 2. Division-specific administrative program offers may not be included, as they support all outcome statements:

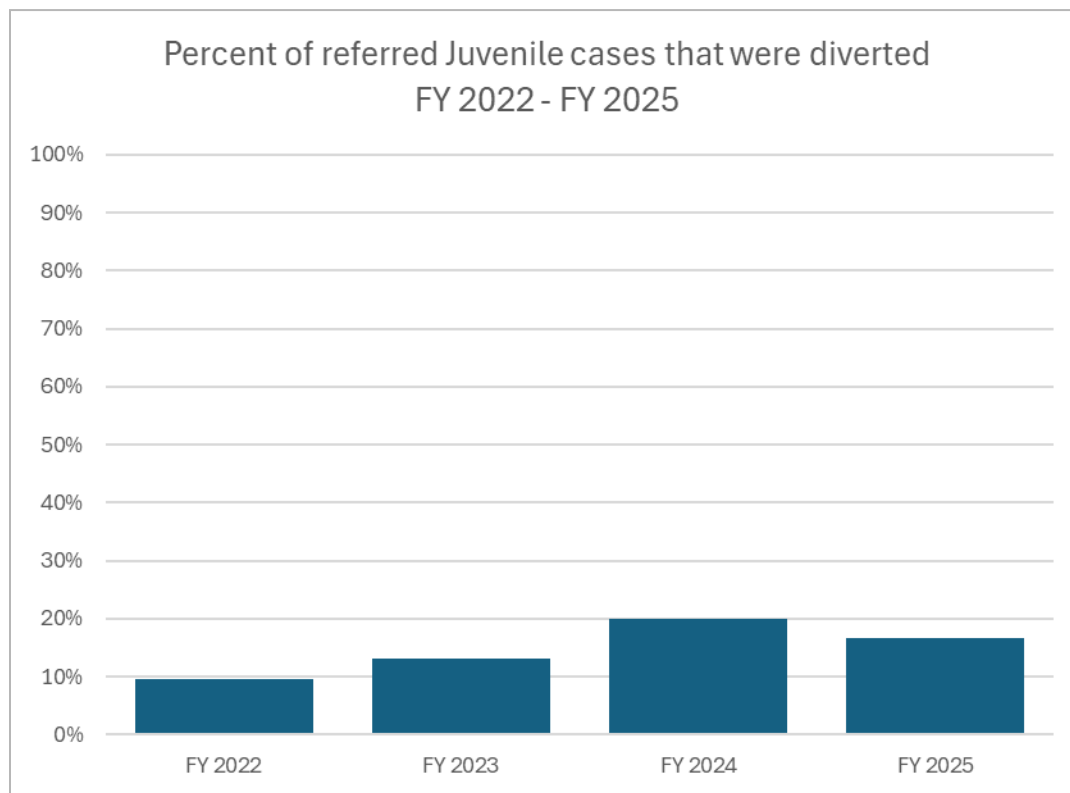
- 15100 - Family Justice & Community Impact Administration
- 15103 - Child Abuse Unit

3. Prevent youths from entering the adult criminal justice system by maintaining a high rate of diversion from juvenile court in appropriate cases, and prioritizing rehabilitation, treatment, and restorative justice over incarceration.

Prioritizing rehabilitation, treatment and restorative justice outcomes for youth involved in the justice system helps to keep the same youth from entering the adult criminal justice system later in their life.

Key Performance Indicator (KPI) 3.1: Percent of all cases referred to the Juvenile unit and diverted from formal system involvement.

KPI 3.1 Description: Prioritizing rehabilitation, treatment and restorative justice outcomes for youth involved in the justice system helps to keep the same youth from entering the adult criminal justice system later in their life.



Year	FY 2022	FY2023	FY2024	FY2025
Percent	10%	13%	20%	17%
Diverted(#)	37	60	119	99

FY 2026 Estimate: 18%

FY 2027 Target: 18%

KPI 3.1 Equity Considerations: Meaningful case screening and referral of youth to alternative resolution pathways helps reduce disparities and prevent long-term harm, particularly for youth of color who are disproportionately represented in the juvenile justice system.

Outcome 3 Program Offers

The following program offers contribute to Outcome 3. Division-specific administrative program offers may not be included, as they support all outcome statements:

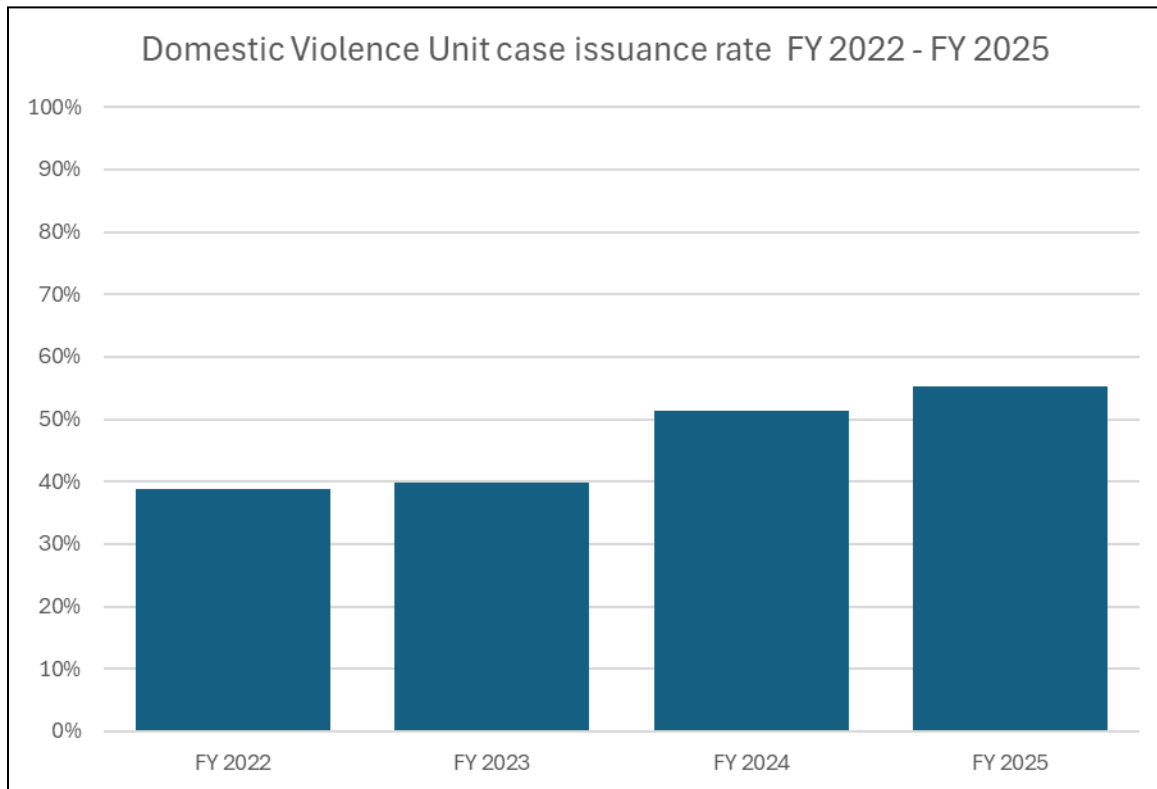
- 15100 - Family Justice & Community Impact Administration
 - 15101 - Juvenile Unit
-

4. Protect victims and reduce repeat offenses by holding offenders accountable and prioritizing comprehensive support and resources for survivors.

Family violence has long-lasting impacts in our community, both inside and outside the home. Ensuring offenders are held accountable reduces recidivism. Ensuring survivors are supported and provided resources helps to get them to break the cycle of violence.

Key Performance Indicator (KPI) 4.1: Percent of referred Domestic Violence cases that were issued for prosecution.

KPI 4.1 Description: A high issuance rate reflects the strength of cases referred to MCDA, victim willingness to participate, and the division's commitment to holding offenders accountable while prioritizing survivor safety.



Year	FY 2022	FY2023	FY2024	FY2025
Percent	39%	40%	51%	55%
Issued(#)	969	928	1180	1267

FY 2026 Estimate: 51%

FY 2027 Target: 55%

KPI 4.1 Equity Considerations: Domestic and family violence disproportionately impacts communities of color, immigrants, and LGBTQIA+ individuals, who may face additional barriers to safety and legal protection. A dedicated Violence Against Women Act (VAWA) prosecutor and culturally responsive victim advocates provide targeted support and safety planning to help survivors break the cycle of violence.

Outcome 4 Program Offers

The following program offers contribute to Outcome 3. Division-specific administrative program offers may not be included, as they support all outcome statements:

- 15100 - Family Justice & Community Impact Administration
- 15102 - Domestic Violence Unit

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	Total FTE
15100	Family Justice & Community Impact Division Administration		464,208	0	464,208	1.00
15101	Juvenile Unit		1,725,355	0	1,725,355	7.00
15102	Domestic Violence Unit		2,527,602	133,322	2,660,924	11.00
15103	Child Abuse Unit		1,429,371	1,078,457	2,507,828	7.00
15105	Misdemeanor Trial Unit		3,757,401	0	3,757,401	18.50
Total Family Justice & Community Impact			9,903,937	1,211,779	11,115,716	44.50

Division: Family Justice & Community Impact Division

Program Characteristics:

Program Description

Family Justice & Community Impact Administration provides leadership and operational oversight for MCDA's work in juvenile justice, domestic violence, child abuse, and misdemeanor prosecution. The division is led by a Chief Deputy District Attorney (CDDA), who sets strategic direction, ensures consistent legal standards, and manages day-to-day operations across units that address crimes with significant impacts on families and community stability.

Division leadership guides prosecutorial decision-making, resolves complex legal issues, and supports fair, consistent, and trauma-informed case outcomes. The CDDA provides supervision, policy implementation, and case consultation to support staff working in high-stakes and emotionally demanding practice areas, while maintaining accountability and victim safety.

Family Justice & Community Impact Administration also coordinates division-wide practices to promote consistency, strengthen victim-centered approaches, and support timely case resolution. Through alignment of supervision, training, and operational standards, division leadership helps ensure effective responses to crimes that disproportionately affect vulnerable individuals and families.

Division leadership plays a key role in coordination with courts, law enforcement, child welfare, advocacy organizations, and other system partners. Participation in multidisciplinary teams and interagency councils supports information sharing, aligned policies, and coordinated countywide responses to domestic violence, juvenile crime, and child abuse.

Equity Statement

Family Justice & Community Impact Administration supports equitable and consistent decision-making in cases involving youth, survivors of violence, and communities with higher levels of justice system involvement. Division leadership promotes trauma-informed practices, early intervention, diversion, and coordinated responses to reduce disparities while prioritizing safety, accountability, and family well-being.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$442,219	\$0	\$460,708	\$0
Materials & Supplies	\$3,000	\$0	\$3,500	\$0
Internal Services	\$299,625	\$0	\$0	\$0
Total GF/non-GF	\$744,844	\$0	\$464,208	\$0
Total Expenses:	\$744,844		\$464,208	
Program FTE	1.00	0.00	1.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases reviewed (DV, MDT, Juvenile, Misdemeanors)	9,286	9,000	9,250
Misdemeanor cases offered specialty court diversion	269	240	250

Division: Family Justice & Community Impact Division

Program Characteristics:

Program Description

The Juvenile Unit promotes community safety through a fair and developmentally appropriate response to crimes committed by youth under the age of 18. The unit handles cases ranging from low-level misdemeanors to serious felonies and homicides, with an emphasis on accountability that supports positive behavioral change and long-term public safety.

The unit works closely with the Department of Community Justice and other partners to resolve cases in ways that protect the community, hold youth accountable, and reduce the likelihood of future system involvement. A core goal of the Juvenile Unit is to limit unnecessary entry into the adult criminal justice system through early, proportional responses.

All referred cases are reviewed by Deputy District Attorneys to ensure legal sufficiency and appropriate use of formal charges. When appropriate, the unit supports diversion, informal handling, and restorative justice options that address harm while avoiding the lasting consequences of prosecution.

Through initiatives such as Transforming Juvenile Probation, the Juvenile Unit expands access to supervision and services without formal charges, allowing youth to receive accountability and support without a criminal record.

Equity Statement

The Juvenile Unit supports equitable treatment of youth through consistent legal screening, diversion, and restorative justice practices. By prioritizing developmentally appropriate responses and alternatives to prosecution, the unit works to reduce disparities and prevent long-term harm to youth and families.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,492,940	\$0	\$1,679,186	\$0
Contractual Services	\$9,702	\$0	\$21,500	\$0
Materials & Supplies	\$21,432	\$0	\$10,000	\$0
Internal Services	\$20,725	\$0	\$14,669	\$0
Total GF/non-GF	\$1,544,799	\$0	\$1,725,355	\$0
Total Expenses:	\$1,544,799		\$1,725,355	
Program FTE	7.00	0.00	7.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases reviewed	728	750	750
Number of cases diverted from formal system involvement	92	150	150

Division: Family Justice & Community Impact Division

Program Characteristics:

Program Description

The Domestic Violence Unit prosecutes cases involving family and intimate partner violence, including physical and sexual assaults, strangulation, kidnapping, and violations of Family Abuse Prevention Act restraining orders. The unit's primary focus is to protect survivors and ensure community safety while holding defendants accountable in ways that reduce future harm.

The unit works closely with law enforcement, the Department of Community Justice, and community-based domestic violence organizations to support coordinated, survivor-centered responses. Prosecutors collaborate with advocates and service providers to ensure survivors have access to safety planning, legal protections, and support services throughout the case process.

When appropriate, the unit supports alternatives to traditional prosecution, including deferred sentencing supervised intervention program for eligible first-time offenders. These approaches emphasize accountability, behavior change, and long-term safety for survivors and their families, while helping interrupt cycles of violence. The unit also works to identify justice involved survivors and divert their cases away from traditional prosecution through referral to services at our partner agency, Bradley Angle.

Equity Statement

The Domestic Violence Unit supports equitable access to justice for survivors who experience disproportionate impacts of domestic violence, including individuals from underserved and marginalized communities. Through trauma-informed prosecution, culturally responsive advocacy, and coordinated partnerships, the unit works to reduce barriers to safety, accountability, and long-term stability.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,196,035	\$105,097	\$2,494,475	\$106,013
Contractual Services	\$48,000	\$0	\$25,100	\$0
Materials & Supplies	\$16,454	\$0	\$8,000	\$0
Internal Services	\$25,127	\$28,220	\$27	\$27,309
Total GF/non-GF	\$2,285,616	\$133,317	\$2,527,602	\$133,322
Total Expenses:	\$2,418,933		\$2,660,924	
Program FTE	10.50	0.50	10.54	0.46
Program Revenues				
Intergovernmental	\$0	\$133,317	\$0	\$133,322
Total Revenue	\$0	\$133,317	\$0	\$133,322

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of DV cases reviewed (felony, misdemeanor, violation of restraining order)	2,427	2,500	2,400
Number of underserved victims/survivors served through case consultation/contacts - VAWA	362	150	200

Division: Family Justice & Community Impact Division

Program Characteristics:

Program Description

The Child Abuse Unit prosecutes the most serious crimes against children, including homicide, severe physical and sexual abuse, and crimes involving the exploitation of children. The unit operates as part of a multidisciplinary team, working closely with system partners including law enforcement, medical providers, and the Department of Human Services child advocacy caseworkers to ensure coordinated responses that prioritize child safety and accountability.

Prosecutors in the unit provide specialized legal oversight in complex and high-risk cases, including responding to child fatalities and representing the State in dependency proceedings involving sexual and physical abuse and neglect. Through close collaboration with the Victim Assistance Program and system partners, the unit applies trauma-informed practices that seek to minimize further harm to children and support long-term safety and stability.

The Child Abuse Unit also supports prevention and system coordination by advising partner agencies, responding to emergent cases, and administering state funding that supports child abuse intervention and multidisciplinary collaboration across Multnomah County.

Equity Statement

The Child Abuse Unit supports equitable protection and access to justice for children who face heightened risk of abuse and systemic barriers to safety. Through trauma-informed prosecution, multidisciplinary collaboration, and fair application of legal standards, the unit works to reduce disparities while prioritizing child well-being and public trust.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,375,715	\$251,581	\$1,385,371	\$330,919
Contractual Services	\$31,700	\$636,597	\$29,000	\$693,683
Materials & Supplies	\$17,500	\$22,885	\$15,000	\$2,500
Internal Services	\$30,771	\$38,514	\$0	\$51,355
Total GF/non-GF	\$1,455,686	\$949,577	\$1,429,371	\$1,078,457
Total Expenses:	\$2,405,263		\$2,507,828	
Program FTE	5.00	2.00	4.76	2.24
Program Revenues				
Intergovernmental	\$0	\$949,577	\$0	\$1,078,457
Total Revenue	\$0	\$949,577	\$0	\$1,078,457

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of dependency/criminal cases reviewed	292	340	350
Number of cases in which the primary charge received a downward dispositional departure sentence	21	15	15

Division: Family Justice & Community Impact Division

Program Characteristics:

Program Description

The Misdemeanor Trial Unit (MTU) reviews and prosecutes all non-domestic violence misdemeanor cases referred to MCDA, determining whether prosecution is legally sufficient and appropriate. Unit attorneys manage cases from initial review through resolution, including trial preparation, court appearances, sentencing, and restitution, ensuring timely and consistent application of legal standards.

The MTU also staffs specialty dockets that provide alternatives to traditional prosecution, including Driving Under the Influence of Intoxicants (DUII) diversion and conditional discharge options for eligible misdemeanor drug cases, including cases impacted by House Bill 4002. Through careful case screening, alternative dispositions, and consistent trial readiness, the unit supports accountability while reserving more intensive system responses for cases that pose greater public safety concerns.

Equity Statement

The Misdemeanor Trial Unit promotes equitable outcomes by applying consistent legal screening and expanding access to diversion and alternative resolutions for low-level offenses where appropriate. These practices help reduce the disproportionate impact of misdemeanor enforcement on communities of color while maintaining fairness and accountability.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$3,109,757	\$0	\$3,703,285	\$0
Contractual Services	\$79,900	\$0	\$46,000	\$0
Materials & Supplies	\$23,000	\$0	\$6,250	\$0
Internal Services	\$30,535	\$0	\$1,866	\$0
Total GF/non-GF	\$3,243,192	\$0	\$3,757,401	\$0
Total Expenses:	\$3,243,192		\$3,757,401	
Program FTE	16.50	0.00	18.50	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of misdemeanor cases set for trial resolved	1,158	600	800
Number of misdemeanor cases offered specialty court diversion	269	240	250

Diversion & Strategic Prosecution Division

\$14.1 million

Total Adopted Budget

Including cash transfers, contingencies, and unappropriated balances.



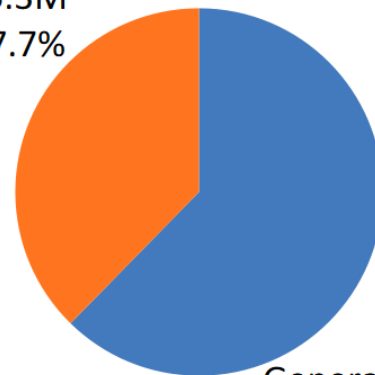
52.00 FTE

(full time equivalent)

Other Funds

\$5.3M

37.7%



General Fund

\$8.8M

62.3%

The Diversion & Strategic Prosecution Division is responsible for prosecuting felony property crimes, narcotics offenses, and felony Driving Under the Influence of Intoxicants (DUII) cases, while operating all felony treatment courts and prison diversion programs. The division also enforces child support orders to promote family stability and economic security for children across Multnomah County. Diversion & Strategic Prosecution emphasizes public safety, rehabilitation, and alternatives to incarceration while seeking to reduce criminal recidivism and support defendants in long-term recovery. The division includes:

Property & Narcotics (formerly Unit A/B) (15203) targets felony property crimes and commercial narcotics offenses, including fentanyl distribution and overdose-related death investigations, and is the primary referral source for MCDA's treatment courts and the Multnomah County Justice Reinvestment Program (MCJRP).

Strategic Prosecution Unit (SPU) (15206A/B) identifies and prosecutes high-volume system users, individuals whose repeated criminal activity has a disproportionate impact on community safety, using data-driven, individualized approaches that address root causes and emphasize alternatives to incarceration.

Treatment, Accountability, & Specialty Court Unit (TASC) (15209) consolidates specialty courts, civil commitments, and prison diversion programs to provide structured, treatment-focused alternatives to incarceration for individuals whose criminal behavior is driven by substance use, mental health needs, or other underlying factors.

Child Support Enforcement (15208) establishes, modifies, and enforces child support orders, connecting parents facing barriers to compliance with employment assistance, addiction evaluations, and mental health services to support long-term family stability.

Significant Division Changes

In FY 2027, Division II was renamed Diversion & Strategic Prosecution Division. The Multnomah Attorney Access Program (MAAP) (15207) from FY 2026 has been merged into the Strategic Prosecution Unit (15206A). The Portland Police Bureau will not renew \$350,000 in funding for the Organized Retail Theft Task Force and Auto Theft Force that supported 3.00 FTE in FY 2027. In response, Multnomah County will also discontinue its funding for these partnerships. This eliminates a total of 5.00 FTE across the Investigations Unit (15402) and Strategic Prosecution Unit (SPU) (15206A). Limited-term grant funding will support 1.00 FTE Deputy District Attorney and 1.00 FTE DA Investigator to partially continue Organized Retail Theft work within SPU in FY 2027. The Intergovernmental Agreement (IGA) between TriMet and the Multnomah County District Attorney's Office that provided dedicated funding from TriMet for positions supporting crimes on and around our transit system was reduced, eliminating 1.00 FTE Legal Assistant in the Strategic Prosecution Unit (15206A).

For the Adopted Budget, the Board restored a total of \$712,200 and 3.00 FTE. \$198,200 of ongoing General Funds restores 0.89 FTE Deputy District Attorney (DDA) - the Civil Commitment DDA - in the Treatment, Accountability, & Specialty Court Unit (TASC) (15209). \$514,000 of one-time-only General Fund restores 1.00 FTE District Attorney Investigator and 1.00 FTE Deputy District Attorney in the Strategic Prosecution Unit - OTO (15206B), as well as the remaining 0.11 FTE Civil Commitment DDA in the TASC Unit.

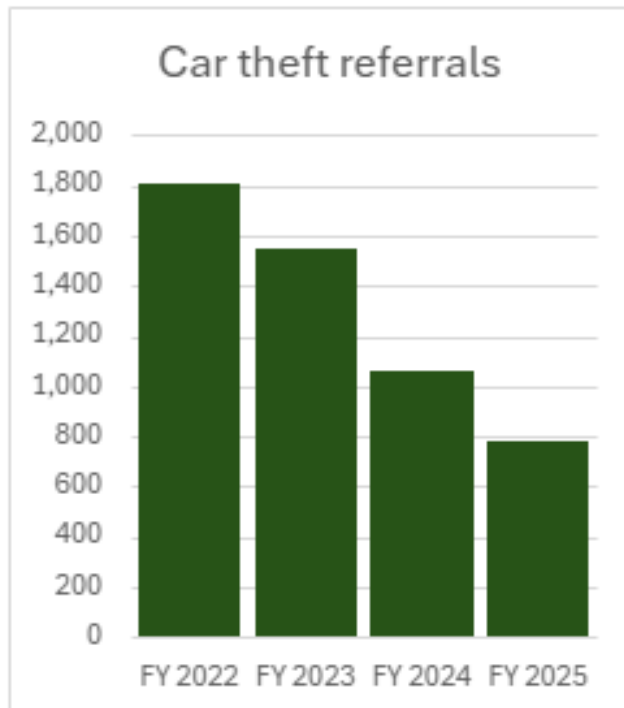
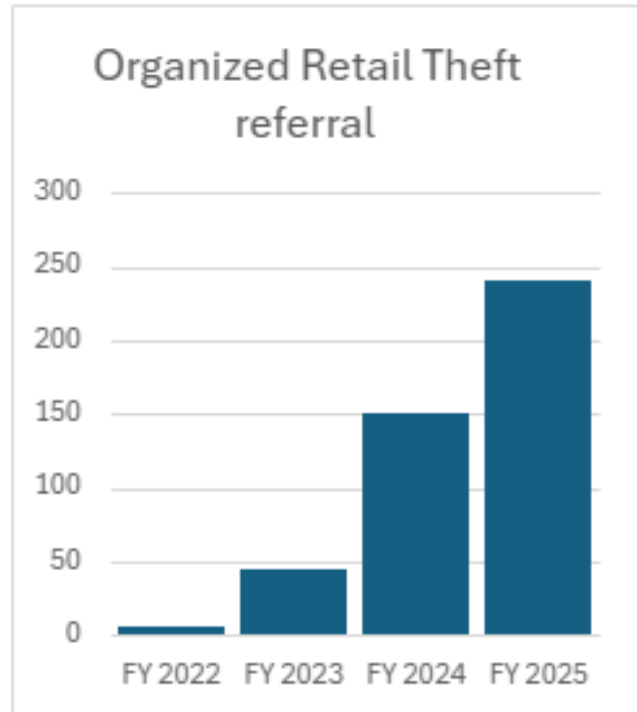
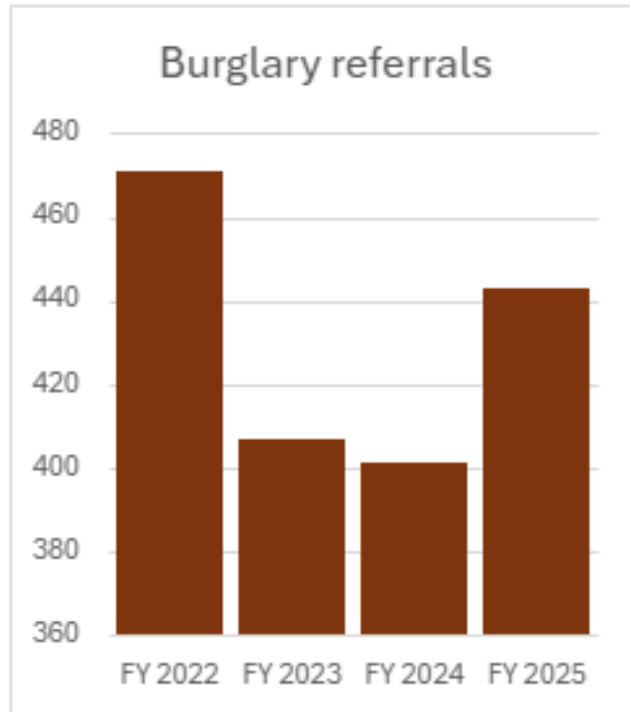
Diversion & Strategic Prosecution Division Outcomes

1. Target emerging crime trends and adapting to shifts in criminal activity by engaging in strategic prosecution, ensuring a focused and dynamic response to offenses that have a disproportionate impact on public safety, as identified by local area residents or other data indicators.

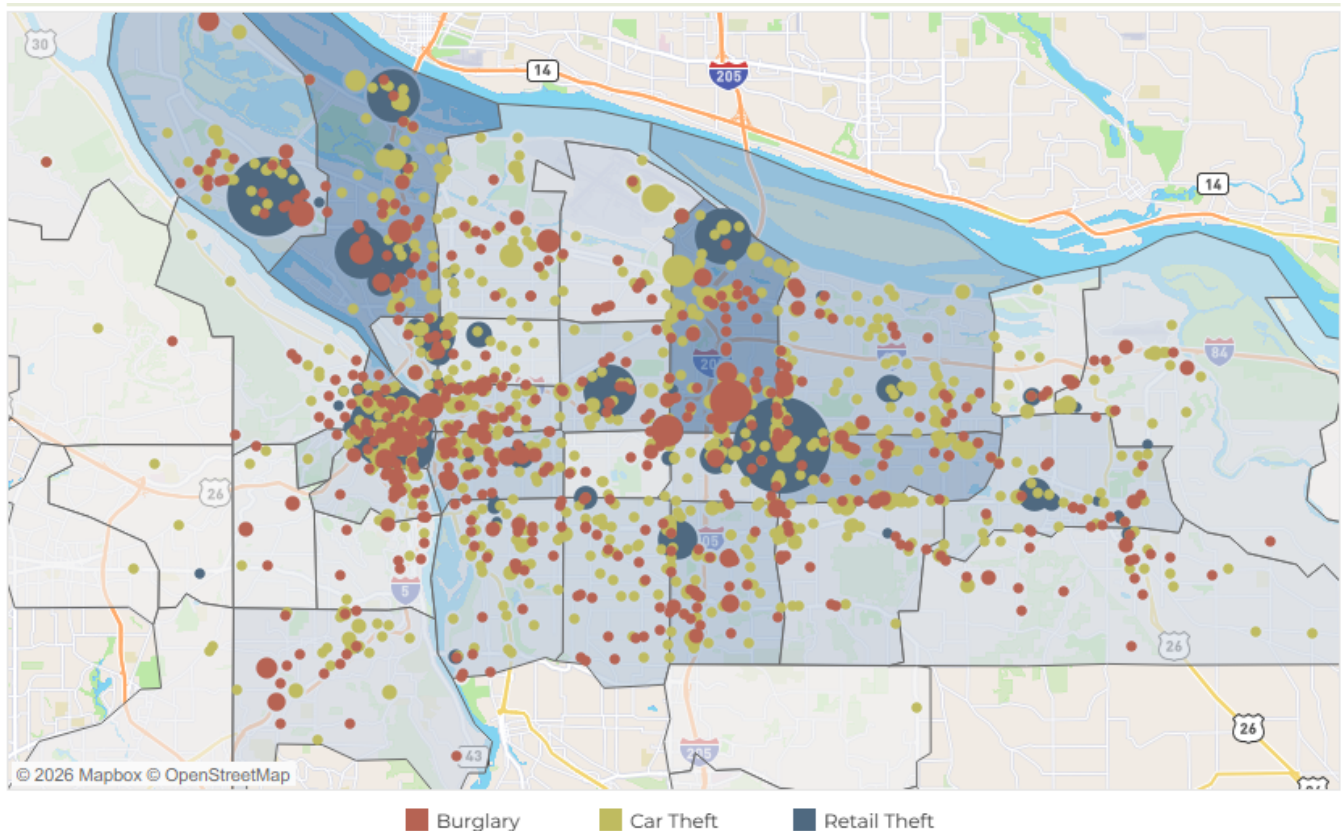
Criminal activity shifts over time and across neighborhoods. MCDA's Strategic Prosecution Unit uses data and community input to identify emerging crime trends and focus prosecutorial resources where they are having the greatest impact on public safety.

Key Performance Indicator (KPI) 1.1: Crime trends among specific crime types across discreet geographic areas of Multnomah County

KPI 1.1 Description: Maps tracking the geographic distribution of cases referred to MCDA by crime type and issuance decision help identify where criminal activity is concentrated and whether prosecutorial resources are being deployed effectively in response.



Burglary, car theft, and retail theft cases reported to MCDA between 7/1/2024 and 12/31/2025:



FY 2026 Estimate: N/A

FY 2027 Target: N/A

KPI 1.1 Equity Considerations: Crime does not affect all neighborhoods equally. Communities that experience higher concentrations of property crime and public safety incidents are often lower-income and disproportionately home to people of color. Strategic prosecution uses data to direct resources toward the areas of greatest need, with the goal of reducing harm where it is felt most.

Outcome 1 Program Offers

The following program offers contribute to Outcome 1. Division-specific administrative program offers may not be included, as they support all outcome statements:

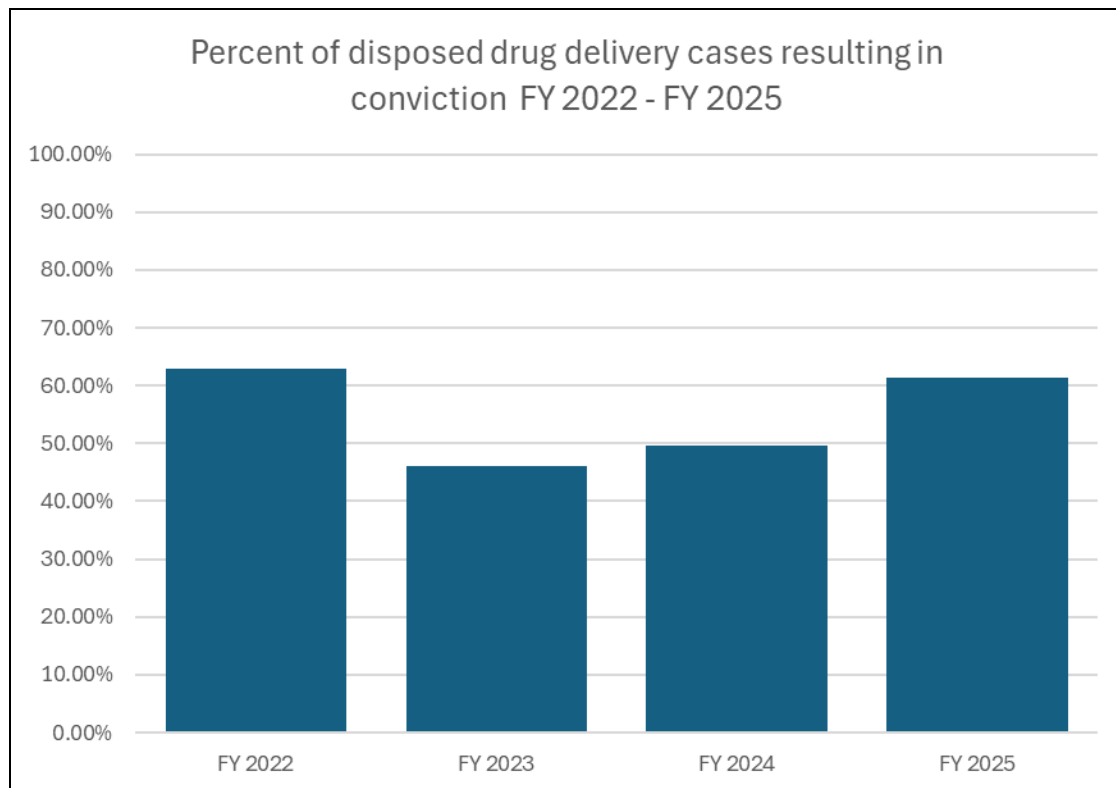
- 15200 - Diversion & Strategic Prosecution Administration
- 15206 - Strategic Prosecution Unit

2. Reduce the prevalence and availability of illicit drugs in the community by maintaining a high conviction rate for individuals engaged in drug distribution, particularly those trafficking fentanyl and other dangerous substances.

The availability of illicit drugs, particularly fentanyl, has had devastating consequences for individuals, families, and communities across Multnomah County. MCDA's Property & Narcotics Unit prosecutes drug distribution cases while prioritizing treatment-based alternatives that address the root causes of substance use and reduce the likelihood of reoffending.

Key Performance Indicator (KPI) 2.1: Percent of disposed drug cases resulting in conviction

KPI 2.1 Description: Tracks the percent of drug cases resolved through either traditional conviction or diversion to treatment. A higher resolution rate indicates that cases are moving efficiently through the system and that defendants are being connected to accountability and support.



Year	FY 2022	FY 2023	FY 2024	FY 2025
Percent	63%	46%	50%	61%
Convicted(#)	103	58	72	95

FY 2026 Estimate: 69%

FY 2027 Target: 70%

KPI 2.1 Equity Considerations: Substance use and drug-related criminal activity affect communities across Multnomah County. MCDA prioritizes prosecution of large-scale distributors while emphasizing treatment-based alternatives for individuals whose criminal behavior is driven by addiction.

Outcome 2 Program Offers

The following program offers contribute to Outcome 2. Division-specific administrative program offers may not be included, as they support all outcome statements:

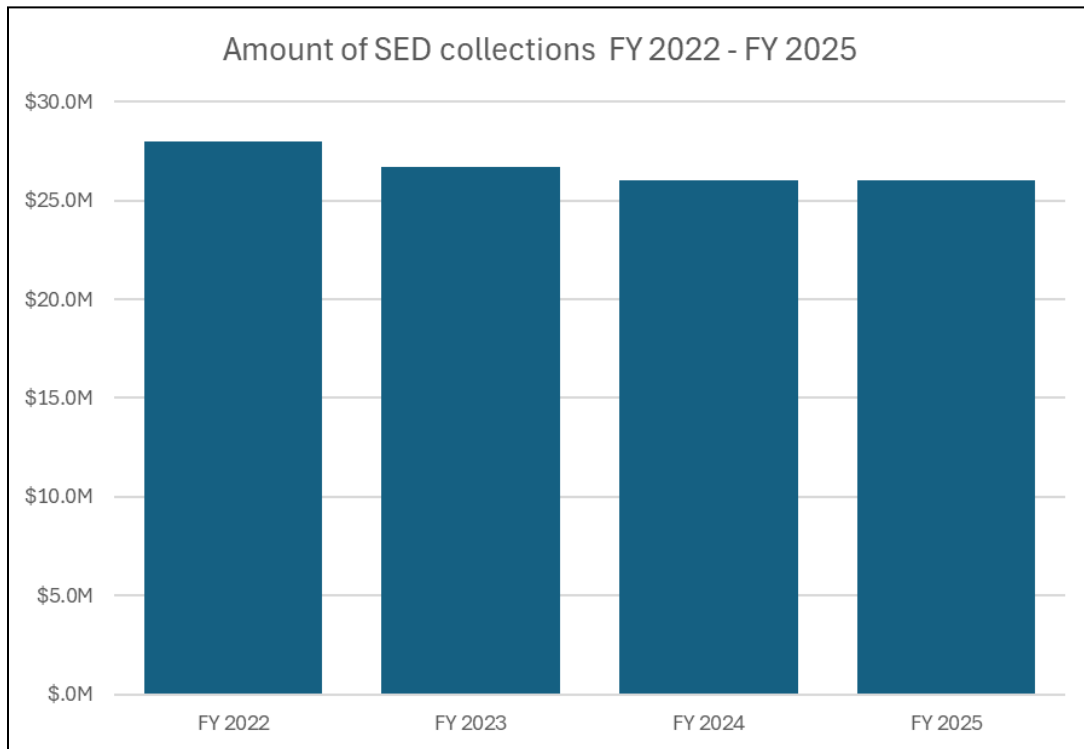
- 15200 - Diversion & Strategic Prosecution Administration
- 15203 - Property & Narcotics Unit

3. Support financial stability in homes with children throughout Multnomah County.

The long-term well-being of children depends in part on financial stability at home. MCDA's Child Support Enforcement Division (SED) establishes, modifies, and enforces child support orders, while connecting parents who face barriers to compliance with employment assistance, mental health services, and addiction support to help them meet their obligations over the long term.

Key Performance Indicator (KPI) 3.1: Amount of collections dollars gathered by SED

KPI 3.1 Description: Tracks the total dollars collected through child support enforcement annually. Higher collection totals reflect both the volume of cases actively managed and the unit's effectiveness in securing consistent financial support for children and families.



FY 2026 Estimate: \$28,900,000

FY 2027 Target: \$27,000,000

KPI 3.1 Equity Considerations: Financial instability disproportionately affects low-income families and communities of color. Consistent child support enforcement provides a meaningful economic foundation for children who may otherwise lack stable housing and educational opportunities. The unit also recognizes that some parents face genuine barriers to compliance and prioritizes connecting them to services over punitive measures.

Outcome 3 Program Offers

The following program offers contribute to Outcome 3. Division-specific administrative program offers may not be included, as they support all outcome statements:

- 15200 - Diversion & Strategic Prosecution Administration
- 15208 - Child Support Enforcement Unit

4. Rehabilitate defendants and slow criminal recidivism through treatment plans, resource connections, and intensive supervision provided by treatment courts.

Treatment courts offer a structured alternative to incarceration for individuals whose criminal behavior is driven by substance use, mental health needs, or other underlying factors. MCDA's Treatment, Accountability & Specialty Courts Unit coordinates multiple specialty courts that connect participants to treatment, housing support, and intensive supervision, prioritizing long-term stability over short-term punishment.

Key Performance Indicator (KPI) 4.1: Entry to treatment court

KPI 4.1 Description: Tracks the number of defendants entering treatment court annually. Entry into treatment court represents a meaningful intervention point, connecting individuals to structured support before deeper justice system involvement and reducing the likelihood of reoffending.

Treatment court enrollment numbers for FY 2026 and FY 2027 reflect current program capacity rather than demand or eligibility. As in the case of FY 2025 data, actual entries may be higher than total capacity as participants exit the programs and new participants are enrolled. More individuals are eligible for and would benefit from treatment court participation than current capacity allows, but actual placements into these programs are a function of the amount of turnover.

FY 2026 Estimate: 300 Cases	FY 2027 Target: 300 Cases
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KPI 4.1 Equity Considerations: People with untreated mental health needs and substance use disorders are disproportionately represented in the criminal justice system, and incarceration alone rarely addresses the underlying drivers of criminal behavior. Treatment courts provide an evidence-based alternative that prioritizes rehabilitation and long-term stability, reducing the cycle of incarceration.

Outcome 4 Program Offers

The following program offers contribute to Outcome 4. Division-specific administrative program offers may not be included, as they support all outcome statements:

- 15200 - Diversion & Strategic Prosecution Administration
- 15209 - Treatment, Accountability, & Specialty Court Unit (TASC)

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	Total FTE
15200	Diversion & Strategic Prosecution Division Administration		463,208	0	463,208	1.00
15203	Property & Narcotics Unit		3,340,744	105,000	3,445,744	15.00
15206A	Strategic Prosecution Unit		2,449,428	330,699	2,780,127	10.00
15206B	Strategic Prosecution Unit - OTO	X	489,506	0	489,506	2.00
15208	Child Support Enforcement		1,203,171	3,830,284	5,033,455	23.62
15209	Treatment, Accountability, & Specialty Court Unit (TASC)		844,366	1,045,961	1,890,327	7.38
Total Diversion & Strategic Prosecution Division			8,790,423	5,311,944	14,102,367	59.00

Division: Diversion & Strategic Prosecution Division

Program Characteristics:

Program Description

Diversion & Strategic Prosecution Division Administration provides leadership and operational oversight for MCDA's felony prosecution, diversion, and child support enforcement functions. The division is led by a Chief Deputy District Attorney (CDDA), who sets strategic direction, ensures consistent legal standards, and manages day-to-day operations across units addressing serious criminal behavior and reducing future harm.

Division leadership guides prosecutorial decision-making, resolves complex legal issues, and supports fair, consistent, and evidence-informed case outcomes. The CDDA provides supervision, case consultation, and policy implementation for staff handling high-impact felony cases, including matters involving serious violence and mandatory sentencing considerations.

Diversion & Strategic Prosecution Division Administration coordinates division-wide practices that support early intervention, proportional accountability, and strategic use of prosecutorial resources. Through structured case review and collaboration with victim advocates and system partners, division leadership supports aligned responses to serious crime and violence prevention efforts across Multnomah County.

Equity Statement

Diversion & Strategic Prosecution Division Administration supports equitable and consistent decision-making in felony, diversion, and child support cases that disproportionately affect communities of color and low-income individuals. Division leadership promotes trauma-informed practices, inclusive case review, and coordinated responses to reduce disparities while prioritizing safety, accountability, and long-term community stability.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$442,219	\$0	\$460,708	\$0
Materials & Supplies	\$8,500	\$0	\$2,500	\$0
Internal Services	\$586,245	\$0	\$0	\$0
Total GF/non-GF	\$1,036,964	\$0	\$463,208	\$0
Total Expenses:	\$1,036,964		\$463,208	
Program FTE	1.00	0.00	1.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of criminal cases reviewed	3,013	3,020	3,000
Number of prosecutor contacts with community members and agency partners	3,450	8,000	8,000

Division: Diversion & Strategic Prosecution Division

Program Characteristics:

Program Description

The Property & Narcotics Unit prosecutes property crimes and commercial drug offenses, including the sale and distribution of controlled substances, overdose-related cases involving distributors, and felony-level Driving Under the Influence of Intoxicants (DUII). The unit focuses on addressing offenses that significantly impact community safety, economic stability, and public health.

The unit plays a central role in supporting MCDA's treatment courts, including programs that combine accountability with supervision, restitution, and substance use treatment. Through these courts and other case resolutions, prosecutors seek to reduce repeat offending while promoting recovery and long-term public safety.

Deputy District Attorneys in the unit work directly with victims of property crime to support restitution and case understanding, while applying evidence-based approaches to sentencing and supervision. When appropriate, the unit advances alternatives to incarceration, including mental health and substance use treatment, based on validated assessments and public safety considerations.

Equity Statement

The Property & Narcotics Unit supports equitable outcomes by addressing crimes that disproportionately harm low-income communities and communities of color, particularly through property loss and substance-related offenses. By emphasizing restitution, treatment-based accountability, and consistent legal standards, the unit works to reduce disparities while promoting safety and fairness.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$3,989,206	\$68,280	\$3,316,844	\$105,000
Contractual Services	\$7,000	\$0	\$8,900	\$0
Materials & Supplies	\$32,000	\$0	\$15,000	\$0
Internal Services	\$54,426	\$10,453	\$0	\$0
Total GF/non-GF	\$4,082,632	\$78,733	\$3,340,744	\$105,000
Total Expenses:	\$4,161,365		\$3,445,744	
Program FTE	19.50	0.00	14.53	0.47
Program Revenues				
Intergovernmental	\$0	\$78,733	\$0	\$105,000
Total Revenue	\$0	\$78,733	\$0	\$105,000

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases issued for prosecution	1,722	1,850	2,000
Number of opioid or methamphetamine trafficking/sale dispositions	197	220	250

Division: Diversion & Strategic Prosecution Division

Program Characteristics:

Program Description

The Strategic Prosecution Unit (SPU) is an evidence-informed program that addresses high-volume system users through focused, data-guided prosecution and intervention. The unit identifies individuals responsible for repeated criminal activity that disproportionately impacts community safety and works to interrupt cycles of harm.

Using objective criteria and structured case review, SPU prosecutors determine when traditional prosecution alone is unlikely to improve outcomes and, when appropriate, seek court-supervised mental health treatment, substance use treatment, and structured community supervision. The unit also incorporates the MCDA Access Attorney Program, applying a place-based prosecution model that embeds prosecutors in designated communities to address local safety concerns through coordinated, non-carceral interventions and focused accountability.

By combining strategic prosecution, community engagement, and access to services, the SPU model aims to reduce repeat offending, limit reliance on incarceration, and improve long-term community safety.

Equity Statement

The Strategic Prosecution Unit promotes equitable outcomes by using objective data, consistent legal standards, and community-informed decision-making for individuals with frequent justice system involvement. By expanding access to treatment, diversion, and survivor-centered services in communities most affected by crime and victimization, the unit works to reduce disparities while prioritizing safety, fairness, and accountability.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,580,624	\$163,424	\$2,410,647	\$294,388
Contractual Services	\$5,000	\$110,000	\$4,300	\$0
Materials & Supplies	\$17,000	\$0	\$19,500	\$1,929
Internal Services	\$22,599	\$0	\$14,981	\$34,382
Total GF/non-GF	\$1,625,223	\$273,424	\$2,449,428	\$330,699
Total Expenses:	\$1,898,647		\$2,780,127	
Program FTE	6.58	0.42	9.00	1.00
Program Revenues				
Intergovernmental	\$621,960	\$273,424	\$1,109,629	\$330,699
Total Revenue	\$621,960	\$273,424	\$1,109,629	\$330,699

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Cases/Search warrants/police reports reviewed	890	1,400	1,400
Number of contacts with community members and agency partners	3,450	8,000	2,000

Division: Diversion & Strategic Prosecution Division

Program Characteristics: One-Time-Only Request

Program Description

This program offer preserves limited Strategic Prosecution capacity to respond to emerging crime trends that cause disproportionate harm to community safety, livability, and economic vitality in Multnomah County. Rather than funding fixed, crime-specific task forces, this investment supports a flexible, evidence-based model that allows MCDA to identify, prioritize, and coordinate responses to new crime patterns as they emerge.

Strategic Prosecution uses data, case review, and system-wide coordination to identify high-impact crime trends and determine where focused prosecutorial attention can be most effective. This includes assessing case viability, aligning prosecutorial resources, and convening law enforcement, victim services, and community partners to support targeted, lawful, and efficient responses.

MCDA's role in Strategic Prosecution is distinct from traditional law enforcement functions. The office does not replace investigative responsibilities, but serves as a central facilitator that evaluates legal sufficiency, identifies cross-case patterns, and coordinates prosecution strategies that advance compassionate accountability and maximize public safety impact without duplicating effort.

This program offer restores 1.00 FTE Deputy District Attorney and 1.00 FTE DA Investigator with One-Time-Only (OTO) funding. At this lower staffing level, MCDA will prioritize sustaining existing partnerships and directing resources toward the highest-impact opportunities within available staffing, but, overall, strategic prosecution activities will be reduced in FY 2027

Equity Statement

The Strategic Prosecution expansion supports equity by using objective data and consistent criteria to identify emerging crime trends and guide prosecutorial focus. By targeting responses based on harm and impact, rather than geography or visibility alone, this model helps reduce disparities and ensures resources are applied fairly and effectively.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$425,056	\$0	\$489,506	\$0
Total GF/non-GF	\$425,056	\$0	\$489,506	\$0
Total Expenses:	\$425,056		\$489,506	
Program FTE	2.50	0.00	2.00	0.00
Program Revenues				
Intergovernmental	\$175,000	\$0	\$0	\$0
Total Revenue	\$175,000	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Cases/Search warrants/police reports reviewed			700
Number of contacts with community members and agency partners			1,000

Division: Diversion & Strategic Prosecution Division

Program Characteristics:

Program Description

The Child Support Enforcement Unit works to ensure that children receive consistent financial support from legally responsible parents. By establishing, modifying, and enforcing child support orders, the unit helps promote family stability and economic security for thousands of children across Multnomah County.

The unit balances accountability with problem-solving approaches, recognizing that some parents face barriers to meeting their obligations. When appropriate, prosecutors work with the courts and community partners to connect parents to employment assistance, substance use treatment, and mental health services that support long-term compliance and family stability.

The Child Support Enforcement Unit also partners in Oregon's Child Support Deferred Sentencing program, which uses a team-based approach to help parents achieve stability and maintain consistent support for their children. Through collaboration with courts, community organizations, and partner agencies, the unit supports durable outcomes that benefit children and families.

Equity Statement

The Child Support Enforcement Unit promotes equitable outcomes by ensuring fair application of child support laws while recognizing barriers faced by parents with limited resources. By connecting parents to supportive services and emphasizing sustained compliance, the unit works to reduce economic disparities and improve stability for children and families.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$912,292	\$2,589,096	\$1,012,353	\$2,751,180
Contractual Services	\$0	\$36,027	\$0	\$27,940
Materials & Supplies	\$0	\$62,701	\$0	\$64,892
Internal Services	\$209,718	\$1,003,546	\$190,818	\$986,272
Total GF/non-GF	\$1,122,010	\$3,691,370	\$1,203,171	\$3,830,284
Total Expenses:	\$4,813,380		\$5,033,455	
Program FTE	4.76	18.74	4.77	18.85
Program Revenues				
Intergovernmental	\$0	\$3,655,785	\$0	\$3,795,784
Beginning Working Capital	\$0	\$35,585	\$0	\$34,500
Total Revenue	\$0	\$3,691,370	\$0	\$3,830,284

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Dollars of child support collected (in millions)	26	25	25
Average number of families (cases) assisted each month	5,319	4,600	4,500

Division: Diversion & Strategic Prosecution Division

Program Characteristics:

Program Description

The Treatment, Accountability & Specialty Courts Unit (TASC) coordinates MCDA's specialty courts to provide a consistent, team-based approach to cases where treatment and supervision are more effective than incarceration alone. By centralizing these courts within a single unit, MCDA ensures stable staffing, consistent training, and uniform application of evidence-informed practices.

The unit supports multiple specialty courts that address underlying drivers of criminal behavior, including substance use disorders, mental health needs, and other destabilizing factors. Prosecutors work closely with the courts, supervision agencies, and service providers to hold participants accountable while connecting them to treatment, housing, employment support, and intensive supervision.

Through these courts, the unit promotes public safety by reducing repeat offending, limiting unnecessary use of prison, and supporting long-term stability for participants whose cases are appropriate for structured, treatment-focused alternatives.

Equity Statement

The Treatment, Accountability & Specialty Courts Unit promotes equitable outcomes by expanding access to treatment-based alternatives to incarceration and ensuring consistent, trauma-informed practices across all specialty courts. By using data to monitor participation and outcomes, the unit works to identify and reduce disparities while supporting accountability, recovery, and long-term community safety.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$836,499	\$688,157	\$844,366	\$959,388
Materials & Supplies	\$0	\$0	\$0	\$1,041
Internal Services	\$0	\$49,467	\$0	\$85,532
Total GF/non-GF	\$836,499	\$737,624	\$844,366	\$1,045,961
Total Expenses:	\$1,574,123		\$1,890,327	
Program FTE	3.21	3.29	3.54	3.84
Program Revenues				
Intergovernmental	\$0	\$737,624	\$0	\$1,045,961
Total Revenue	\$0	\$737,624	\$0	\$1,045,961

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of new specialty court participants	181	130	120
Percent of cases involving the primary charge diverted from prison maintained	96%	97%	95%

Violent Crimes Division

\$8.9 million

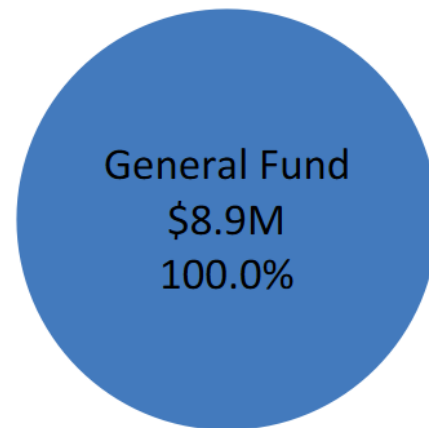
Total Adopted Budget

Including cash transfers, contingencies, and unappropriated balances.



30.00 FTE

(full time equivalent)



The Violent Crimes Division is responsible for prosecuting the County's most serious felony crimes, including gun violence, homicides, sexual assaults, and violent property crimes. The division includes the following programs:

Robbery, Traffic, & Guns Unit (15302) handles major felony cases such as robberies, firearms offenses, gang-related crimes, vehicular homicides, arson, and felony animal abuse. Prosecutors work closely with law enforcement to target offenders and reduce violent crime while ensuring consistent and appropriate case resolutions. The unit also prosecutes felony firearms cases that can lead to both State and Federal charges.

Assault & Sex Crimes Unit (15304) prosecutes shootings, weapons assaults, attempted murder, kidnapping, and felony sexual assaults (over 100 felony sexual assaults are referred to MCDA each year). The unit works closely with sex crimes detectives and major crimes detectives to ensure people who commit violent and sexual crimes in our community are held accountable, and that the victims of these potentially life-altering crimes are supported and heard.

Homicide Unit (15305) was created in FY 2025 in response to a dramatic increase in the number of homicides in Multnomah County. The homicide rate in Portland alone increased by 178% between 2020 and 2024, going from a historical average of less than 30 per year to more than 75 per year. It consists of experienced prosecutors who focus exclusively on homicide cases, working closely with investigators from the initial call out to the crime scene.

Significant Division Changes

In FY 2027, Division III has been renamed to Violent Crimes Division, Unit C has been renamed to Robbery, Traffic, & Guns Unit, and Unit D has been renamed to Assault & Sex Crimes Unit.

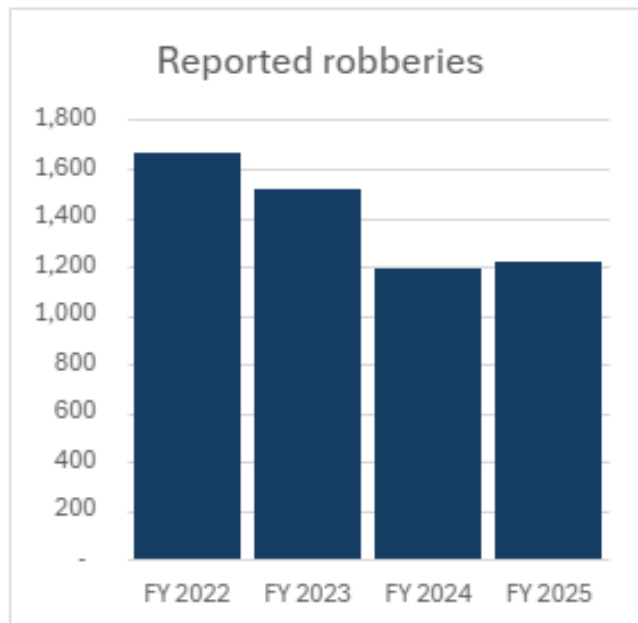
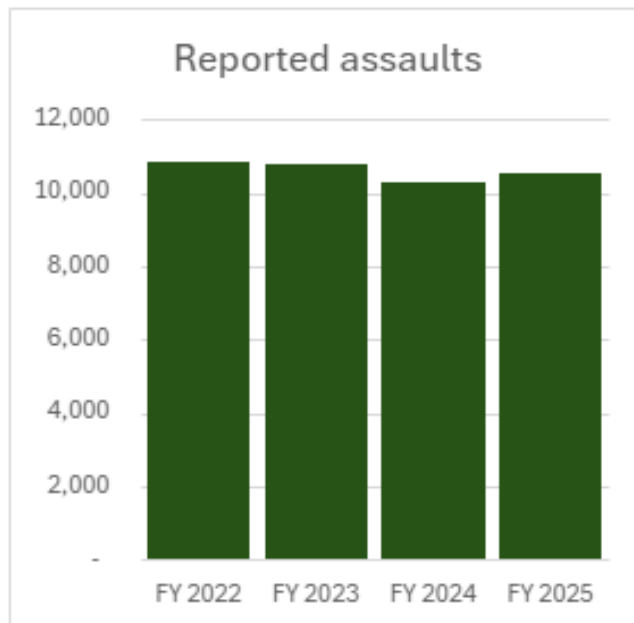
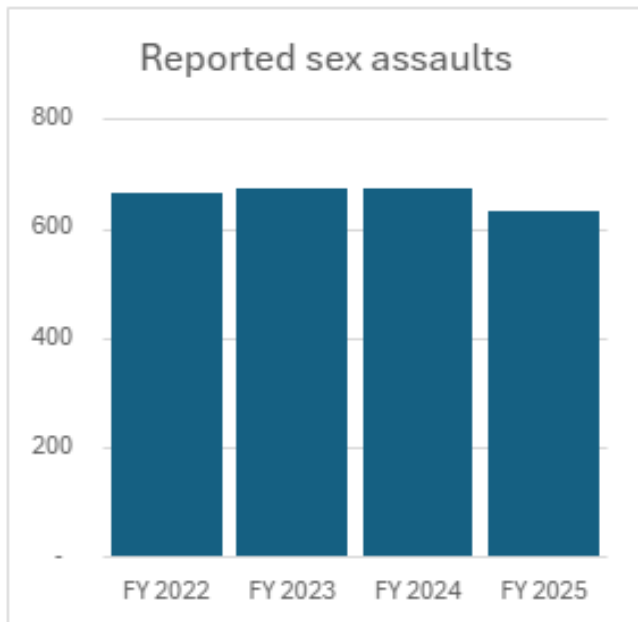
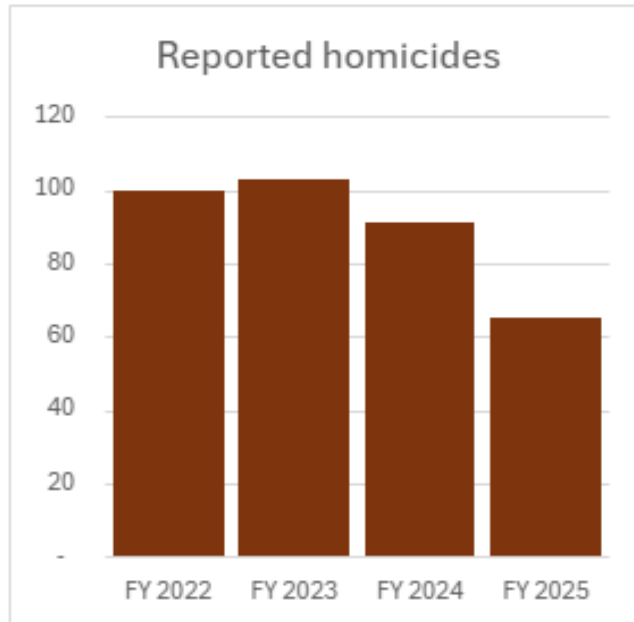
Violent Crimes Division Outcomes

1. Respond to violent crime rates through the dedication of resources targeting specific crimes trending upwards in our community.

Violent crime places an enormous burden on victims, families, and communities. MCDA's Violent Crimes Division dedicates specialized prosecutorial resources to homicide, sexual assault, robbery, firearms offenses, and other serious violent crimes, ensuring that cases involving the greatest harm receive focused, experienced attention.

Key Performance Indicator (KPI) 1.1: Downward trend in number of homicide, sex assault, assault, and robbery incidents reported to the Portland Police Bureau (PPB), the Gresham Police Department (GPD), and the Multnomah County Sheriff's Office (MCSO).

KPI 1.1 Description: Tracks trends in homicide, sexual assault, assault, and robbery incidents reported to law enforcement across Multnomah County. Monitoring these trends over time helps MCDA assess whether prosecutorial resources are being deployed where needed and whether violent crime rates are responding to targeted intervention.



FY 2026 Estimate: N/A

FY 2027 Target: N/A

KPI 1.1 Equity Considerations: Violent crime disproportionately impacts communities of color, both as victims and as individuals who become involved in the justice system. MCDA works with law enforcement and community partners to direct resources toward the areas and crime types causing the greatest harm, while recognizing that prosecution is one part of a broader community safety response.

Outcome 1 Program Offers

The following program offers contribute to Outcome 1. Division-specific administrative program offers may not be included, as they support all outcome statements:

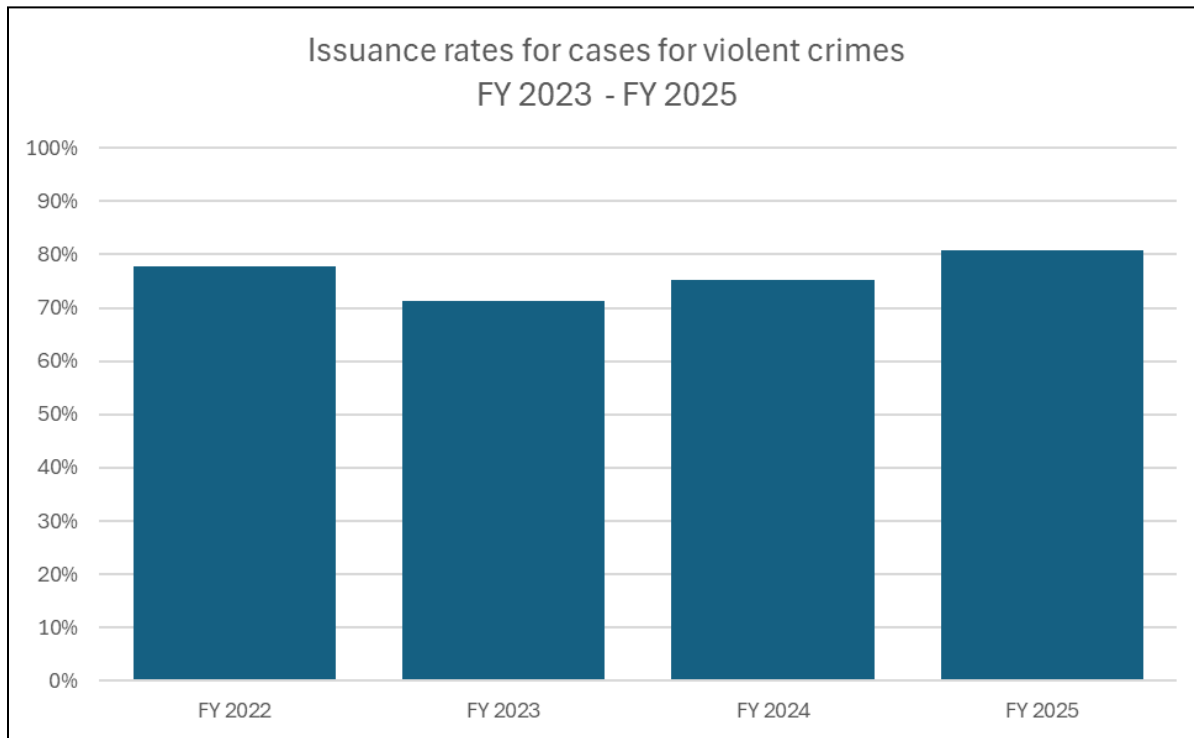
- 15300 - Violent Crimes Administration
- 15302 - Robbery, Traffic, & Guns Unit
- 15304 - Assault & Sex Crimes Unit
- 15305 - Homicide Unit

2. Work with system partners to ensure the successful prosecution of violent offenders, which results in accountability for offenders, deterrence of future violence, and justice for victims.

Prosecuting serious violent crime requires close coordination with law enforcement, victim advocates, and other justice system partners from the earliest stages of a case through final resolution. MCDA's Violent Crimes Division works to ensure that cases involving the greatest harm are thoroughly prepared and consistently handled, providing accountability for offenders and justice for victims and their families.

Key Performance Indicator (KPI) 2.1: Case issuance rate for cases with a violent crime.

KPI 2.1 Description: Percent of referred violent crime cases that were issued for prosecution (not rejected). A high issuance rate reflects the strength of cases referred to MCDA and the division's capacity to move serious violent cases forward effectively. "Violent crime" is defined as cases with at least one of the following charges referred: Murder in the first or second degree; attempted murder; manslaughter in the first or second degree; rape in the first degree; sodomy in the first degree; sex assault in the first degree; assault in the first or second degree; robbery in the first or second degree; unlawful use of a weapon.



Year	FY 2022	FY 2023	FY 2024	FY 2025
Percent	78%	71%	75%	81%
Issued(#)	877	747	830	921

FY 2026 Estimate: 85%

FY 2027 Target: 85%

KPI 2.1 Equity Considerations: Violent crime has a disproportionate impact on communities of color, who are overrepresented both as victims and as defendants in serious violent cases. Consistent, evidence-based case screening and prosecution helps ensure that charging decisions are driven by the facts and the law, not by the background of the individuals involved.

Outcome 2 Program Offers

The following program offers contribute to Outcome 2. Division-specific administrative program offers may not be included, as they support all outcome statements:

- 15300 - Violent Crimes Administration
- 15302 - Robbery, Traffic, & Guns Unit
- 15304 - Assault & Sex Crimes Unit
- 15305 - Homicide Unit

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	Total FTE
15300	Violent Crimes Division Administration		462,208	0	462,208	1.00
15302	Robbery, Traffic, & Guns Unit		4,297,632	0	4,297,632	15.00
15304	Assault & Sex Crimes Unit		2,550,601	0	2,550,601	9.00
15305	Homicide Unit		1,604,194	0	1,604,194	5.00
Total Violent Crimes Division			8,914,635	0	8,914,635	30.00

Division: Violent Crimes Division

Program Characteristics:

Program Description

Violent Crimes Division Administration provides leadership and operational oversight for MCDA's prosecution of the most serious violent felony cases, including homicide and other crimes involving significant risk to community safety. The division is led by a Chief Deputy District Attorney (CDDA), who sets strategic direction, ensures consistent legal standards, and manages day-to-day operations across high-impact felony trial units.

Division leadership guides prosecutorial decision-making, resolves complex legal issues, and supports fair, consistent, and evidence-informed case outcomes. The CDDA provides supervision, policy implementation, and case consultation for staff handling serious violent offenses, with a focus on accountability, victim impact, and proportional sentencing that promotes long-term public safety.

Violent Crimes Division Administration also plays a key role in coordination with law enforcement and community partners engaged in violence prevention and group-related crime reduction. Through aligned strategies and consistent application of prosecutorial discretion, division leadership supports effective responses to serious violence while maintaining public trust in the justice system.

Equity Statement

Violent Crimes Division Administration supports equitable application of legal standards in the prosecution of the most serious violent crimes. Through consistent supervision, structured case review, and collaboration with system partners, division leadership works to reduce bias and disparities while prioritizing accountability, victim impact, and community safety.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$433,222	\$0	\$460,708	\$0
Materials & Supplies	\$14,000	\$0	\$1,500	\$0
Internal Services	\$1,992	\$0	\$0	\$0
Total GF/non-GF	\$449,214	\$0	\$462,208	\$0
Total Expenses:	\$449,214		\$462,208	
Program FTE	1.00	0.00	1.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases reviewed	1,452	1,600	1,700
Number of cases issued for prosecution	1,065	1,200	1,350

Division: Violent Crimes Division

Program Characteristics:

Program Description

The Robbery, Traffic, & Guns Unit prosecutes serious felony crimes that pose a high risk to community safety, including robberies, firearms offenses, gang- and group-related crimes, arson, felony burglaries, and fatal or serious-injury traffic crimes. The unit focuses on cases involving significant violence or risk of harm, where consistent, coordinated prosecution is critical to public safety.

Prosecutors in the Robbery, Traffic, & Guns Unit work closely with victims using trauma-informed practices and apply consistent legal standards in charging and case resolution. The unit balances accountability with careful consideration of the broader impacts of prosecution, supporting fair outcomes while prioritizing victim safety and community trust.

The Robbery, Traffic, & Guns Unit collaborates closely with local, state, and federal law enforcement partners to address violent crime, illegal firearm use, and group-related violence. The unit also leads prosecution of felony vehicular crimes resulting in serious injury or death, ensuring timely, specialized responses to cases with significant community impact.

Equity Statement

The Robbery, Traffic, & Guns Unit promotes equitable prosecution of serious felony crimes through consistent charging practices, structured case review, and trauma-informed engagement with victims. By applying evidence-based approaches and ongoing bias-aware supervision, the unit works to reduce disparities while maintaining accountability and public safety.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$3,874,274	\$93,062	\$4,222,632	\$0
Contractual Services	\$58,250	\$0	\$63,500	\$0
Materials & Supplies	\$26,000	\$0	\$11,500	\$0
Internal Services	\$28,498	\$0	\$0	\$0
Total GF/non-GF	\$3,987,022	\$93,062	\$4,297,632	\$0
Total Expenses:	\$4,080,084		\$4,297,632	
Program FTE	14.66	0.34	15.00	0.00
Program Revenues				
Intergovernmental	\$0	\$93,062	\$0	\$0
Total Revenue	\$0	\$93,062	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases reviewed	863	940	1,000
Percent of presumptively prison eligible defendants diverted from prison to community supervision	51%	56%	50%

Division: Violent Crimes Division

Program Characteristics:

Program Description

The Assault & Sex Crimes Unit prosecutes serious felony crimes involving physical and sexual violence, including sexual assault and weapon-related assaults. The unit focuses on cases with significant harm to victims and high public safety risk, where careful, trauma-informed prosecution is essential.

Prosecutors in the Assault & Sex Crimes Unit apply consistent legal standards throughout case review, charging, resolution, and sentencing. Working closely with victim advocates, the unit supports survivor-centered practices while pursuing accountability that reflects the severity of harm and promotes long-term community safety.

When appropriate and consistent with public safety, the Assault & Sex Crimes Unit supports treatment-based alternatives to incarceration, including participation in specialty courts that provide structured supervision and services for eligible defendants. These approaches seek to reduce repeat harm while maintaining justice for victims and the community.

Equity Statement

The Assault & Sex Crimes Unit promotes equitable prosecution of serious violent offenses through consistent application of legal standards and trauma-informed engagement with survivors. By supporting fair decision-making and appropriate treatment-based interventions, the unit works to reduce disparities while prioritizing safety, accountability, and victim dignity.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,309,817	\$0	\$2,498,101	\$0
Contractual Services	\$59,000	\$0	\$46,500	\$0
Materials & Supplies	\$19,494	\$0	\$5,000	\$0
Internal Services	\$20,132	\$0	\$1,000	\$0
Total GF/non-GF	\$2,408,443	\$0	\$2,550,601	\$0
Total Expenses:	\$2,408,443		\$2,550,601	
Program FTE	9.00	0.00	9.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Cases issued for prosecution	315	380	400
Percent of presumptively prison eligible defendants diverted from prison to community supervision	23%	22%	22%

Division: Violent Crimes Division

Program Characteristics:

Program Description

The Homicide Unit prosecutes cases involving homicide, the most serious crimes handled by MCDA. The unit focuses exclusively on these cases, where careful legal analysis, early coordination with investigators, and consistent application of legal standards are essential to public safety and justice.

Deputy District Attorneys assigned to the Homicide Unit partner with law enforcement from the earliest stages of a case, including responding to homicide scenes and working closely with detectives throughout the investigation. This early and sustained involvement supports thorough case development, accountability for unlawful violence, and meaningful engagement with victims' families.

Through focused prosecution and close collaboration with investigative partners, the Homicide Unit seeks to resolve cases in a way that provides accountability, supports victims and families, and helps prevent further violence, strengthening public trust in the justice system.

Equity Statement

The Homicide Unit promotes fair and unbiased prosecution by applying consistent legal standards and trauma-informed practices from the outset of each case through resolution. By emphasizing accountability, transparency, and respectful engagement with victims' families, the unit supports equitable treatment and helps build trust in communities most affected by lethal violence.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,383,339	\$0	\$1,546,244	\$0
Contractual Services	\$10,000	\$0	\$49,450	\$0
Materials & Supplies	\$12,000	\$0	\$8,500	\$0
Internal Services	\$97,117	\$0	\$0	\$0
Total GF/non-GF	\$1,502,456	\$0	\$1,604,194	\$0
Total Expenses:	\$1,502,456		\$1,604,194	
Program FTE	5.00	0.00	5.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of homicide scene call outs a DDA attended and assisted	72	80	70
Number of homicide cases issued	61	94	80