Department Overview

The Multnomah County District Attorney (MCDA) is one agency in a system of many agencies responsible for public safety. MCDA prosecutes people who commit state criminal law violations in Multnomah County. The core work of MCDA is:

- To uphold the rule of law by providing timely, fair, appropriate and just accountability for people who engage in criminal activity.
- To provide dedicated compassionate, trauma-informed guidance and support to victims of crime, to educate them about their rights, and to guide them through the complex legal process.
- To provide the best and most cost effective child support enforcement services.

MCDA promotes the County's mission of a safe community and its vision to protect the most vulnerable people in our community. When visited on vulnerable people, even property crimes can be devastating. We also know that it is most often hurt people who hurt others. Stopping cycles of violence requires interventions beyond punishment.

MCDA's mission states: "We strive for justice and equitable outcomes in the pursuit of greater public safety for all. The Multnomah County District Attorney's Office carries out its responsibilities with integrity and humility. We are a learning organization guided by evidence-based research. We are committed to criminal justice reform and building trust."

MCDA is generally organized by units defined by types and seriousness of crimes and by functions, such as pretrial review, victims assistance, enforcing child and spousal support decrees, and expungements. Domestic violence and cases involving juvenile defendants are among MCDA's specialized units. Many administrative positions support MCDA's participation in legal proceedings and agency operations.

MCDA collaborates extensively with the judiciary, law enforcement, and public safety partners. It is critical for MCDA to have adequate staffing to contribute its experience, data analysis, and research to partner-led efforts. MCDA's responsibilities and actions generate extraordinary demands for public information. Maintaining public support for criminal justice reform and effective implementation of reform measures requires an even greater level of transparency, responsiveness and dialog.



Budget Overview	The FY 2023 Adopted budget for the Multnomah County District A (MCDA) is \$44.9 million, a \$3.9 million increase from the FY 2022 I FY 2023 budget is comprised of 79.7% General Fund and 20.3% Ot	budget. The
Overview	The General Fund increased by \$3.2 million (9.9%) and had a net in 10.19 FTE. Personnel costs represent 83.8% of MCDA's General Fu	
	Other Funds increased by \$0.7 million (8.7%), which is primarily at to increased American Rescue Plan (ARP) funds as compared to th Adopted budget. MCDA's budget contains \$1.0 million of American Plan (ARP) funds to address its increased backlog of domestic viole gun violence cases, continuing activities begun in FY 2022 (15900, The FY 2022 Adopted budget included funding for the domestic vi- backlog and a September 2021 budget modification added funding violence case backlog. In FY 2023, two of the ARP gun violence-rel district attorney positions that were funded as limited duration in be funded instead with ongoing General Fund in FY 2023 (15304B)	e FY 2022 n Rescue ence and 15901). olence case g for the gun lated deputy FY 2022 will
	The FY 2023 General Fund budget includes \$1.8 million in ongoing new programs:	funding for
	 Justice Integrity Unit Expansion (15021B) This program was funded one-time-only as a pilot in FY 2022. 	\$275,000
	• Equity – Leadership (15023)	\$170,699
	 Body Worn Cameras – Expansion (15205B) 	\$155,987
	 MCDA Access Attorney Program (MAAP) Pilot (15207) 	\$723,326
	 Gun Violence Case Backlog (15304B) 	\$450,000
	As a result of reduced personnel costs due to staff turnover, MCDA to reallocate General Fund savings to add 2.00 FTE in Information (15002A), backfill 0.26 FTE previously funded by the Sexual Assault grant program (15304), address increased internal services costs, a salary increases related to a new "Lead Deputy" designation in the Attorneys Association's most recent collective bargaining agreeme	Technology t Kit Initiative and address e Prosecuting
	The budget also includes \$39,873 of one-time-only General Fund t implement the Salary Commission's recommendations (15000), as \$0.7 million budgeted in the Department of County Assets for an N	s well as

implement the Salary Commission's recommendations (15000), as well as \$0.7 million budgeted in the Department of County Assets for an MCDA information technology project (78328). A list of new programs funded as one-time-only can be found in the Budget Director's message.

Budget Trends		FY 2022	FY 2022	FY 2023	
	FY 2021	Current	Adopted	Adopted	
	Actual	<u>Estimate</u>	<u>Budget</u>	<u>Budget</u>	Difference
Staffing FTE	198.20	198.76	198.76	208.07	9.31
Personnel Services	\$30,730,215	\$33,396,750	\$33,586,448	\$36,992,217	\$3,405,769
Contractual Services	1,166,305	1,073,714	1,154,916	1,111,350	(43,566)
Materials & Supplies	1,091,418	1,071,501	1,118,432	1,222,525	104,093
Internal Services	5,027,798	5,044,798	5,038,458	5,512,041	473,583
Capital Outlay	<u>0</u>	<u>0</u>	<u>45,000</u>	<u>45,000</u>	<u>0</u>
Total Costs	\$38,015,736	\$40,586,763	\$40,943,254	\$44,883,133	\$3,939,879

Successes and Challenges

Successes:

Since the start of FY 2022, MCDA has achieved convictions holding defendants accountable for crimes including felony cases of homicide, vehicular homicide, child sex abuse, bias crimes and crimes committed during social justice protests. In FY 2021, law enforcement referred nearly 10,500 cases to MCDA. MCDA reviewed each of these cases and issued charges in 5,765 cases. Approximately midway through FY 2022, MCDA has received nearly 7,000 cases from law enforcement and issued charges in 3,638 cases.

MCDA has made significant strides to make its operations and outcomes transparent. Following in the path of a protest case dashboard released in FY 2021, MCDA released a <u>Gun Violence Dashboard</u> in September 2021. In February 2022, MCDA released two more dashboards. The <u>Bias Crimes</u> <u>Dashboard</u> shines a light on the work to be done to provide for the safety of protected groups. The <u>Prosecutorial Performance Indicators Dashboard</u> tracks agency performance. All dashboards can be found at <u>www.mcda.us</u>.

As evidenced throughout this budget, MCDA has faced growing case backlogs. Although historically unprecedented, this backlog would be worse if MCDA had not taken extraordinary steps to resolve cases.

Police accountability was central to 2020's racial justice movement. MCDA responded to the call by bringing in outside expertise to ensure greater objectivity in its review of several officer-involved shootings and charges of police excessive use of force. Three cases of officer-involved shootings were presented to grand juries, providing community representatives an opportunity to consider all of the evidence.

MCDA also responded to calls for criminal justice reform by successfully advocating for several important legislative changes during Oregon's 2021 legislative session and making policy changes to address disparate impacts of the criminal legal system on people of color and people with low incomes. For example, MCDA is moving away from cash bail and instead is seeking preventative detention for people charged with crimes who are a danger to the community. Another example is the Strategic Treatment and Engagement Program (STEP) Court, which began operation in November. This Court brings together court, probation and community resources.

With the Chair and Commissioners' support, MCDA established a Justice Integrity Unit. This unit is reviewing commutation and clemency requests to Governor Brown. MCDA made recommendations to the Governor on eight requests for clemency since the start of FY 2022.

Challenges:

Rising crime, particularly gun violence, is a challenge for residents of the county and all partners in the public safety system. MCDA's greatest challenges flow from the pandemic and are described in the following sections.

COVID-19 Impacts

In January 2019, before the pandemic, MCDA had 2,005 open cases. In January 2022, MCDA had 5,720 open cases. The <u>Prosecutorial Performance</u> <u>Indicators Dashboard</u> provides more detail on the growing caseload. Prior to the pandemic, there were 20 to 25 criminal trials per week, whereas during the pandemic that number has dropped to three to five per week. Trial delays equate to fewer resolved cases, resulting in growing open caseloads. Cases remaining open require continued case maintenance, including witness and victim contact, updating subpoenas, rescheduling trial dates, reoccurring court appearances (e.g. custody release hearings, re-arraignments on warrants), multiple rounds of plea negotiations and settlement conferences, and addressing other legal issues associated with delayed trials. The quality and quantity of victim services–including keeping victims motivated to continue with prosecution–decreases when attorneys and victim advocates are spread thin.

The pandemic has had a profound effect on the workforce. In recent months MCDA has experienced a greater number of employee resignations and retirements than usual. While MCDA continues to see a strong response to recruitments for open positions, a spiral of large workloads leading to resignations, which lead to larger workloads for less experienced staff and attorneys, is a very real concern.

COVID-19 & American Rescue Plan

The pandemic response has caused MCDA's caseloads to be at historically high levels. In FY 2022 the Chair and Commission used American Rescue Plan (ARP) funds to provide MCDA with additional resources in the most burdened units addressing violent crime. The program funded four full time attorneys and two investigators in units that address gun violence and one full time attorney in the Domestic Violence Unit. The funding made a significant difference, lowering caseloads by 11% in the Domestic Violence Unit and 33% in the units addressing gun violence. Despite these reductions, caseloads are still extremely high.

In FY 2023, ARP funding will maintain three of the five attorneys funded with ARP in FY 2022, as well as two investigators. Two of those attorneys and two investigators will be assigned to units dealing with gun violence, as coincident with the pandemic, gun violence, including homicides, has spiked – exceeding all historic norms (15901). County General Fund will support two of the attorney positions related to gun violence that were funded by ARP in FY 2022 to maintain MCDA capacity as courts ramp up operations and more cases are able to move to trial and other means of resolution (15304B). One attorney will continue in the Domestic Violence Unit (15900). Stress on households contributed to an increase in domestic violence cases referred to MCDA. Reduced court capacity has significantly slowed MCDA's ability to resolve these cases, leading to a backlog. The additional attorney will continue to help address the backlog in domestic violence cases, which disproportionately involve people of color, people with low incomes and also includes LGBTQ+ victims.

Diversity, Equity, and Inclusion

MCDA has a number of Diversity, Equity, and Inclusion initiatives underway.

- MCDA leadership, with the assistance of Multnomah County's Organizational Learning team, has drafted a mission calling for "equitable outcomes in the pursuit of greater public safety for all" and elevated five values including "seek equitable outcomes."
- The agency's Equity, Dignity and Opportunity Committee has refreshed its purpose and membership and relaunched as the Equity Panel.
- For more than a year, MCDA's Policy Committee has provided meaningful opportunities for attorneys to change office policy as it pertains to legal matters. More recently, MCDA formed a Policy Manual Committee to address outdated and potentially alienating office rules and practices.

Through awareness and intentionality, MCDA has increased the diversity of its workforce. The demographics of MCDA's workforce is available to the public as part of the <u>Prosecutorial Performance Indicators Dashboard</u>. Changes include the appointment of the first person of color as chief deputy district attorney and a woman of color to head MCDA's administrative division. Now more than ever, MCDA requires capacity and leadership to address organizational culture, promotion and professional development, and retention.

Division Name	FY 2023 General Fund	Other Funds	Total Division Cost	Total FTE
Administration	\$7,351,822	\$160,361	\$7,512,183	35.53
Division I	8,122,266	3,568,107	11,690,373	58.60
Division II	9,504,644	1,018,596	10,523,240	50.44
Division III	9,030,648	1,113,972	10,144,620	39.50
Division IV	1,769,162	2,230,399	3,999,561	24.00
COVID-19 & American Rescue Plan	<u>0</u>	<u>1,013,156</u>	<u>1,013,156</u>	<u>0.00</u>
Total Multnomah County District Attorney	\$35,778,542	\$9,104,591	\$44,883,133	208.07

Budget by Division

Administration	The Administrative Division sets policy and provides leadership, coordination, and resource allocation for MCDA. Its goals are to prioritize keeping communities safe and thriving, assist victims of crime, and build community trust in the local criminal legal system. Administration includes:
	 Management Services provided by the executive leadership team including the District Attorney, First Assistant, Chief Deputies, Policy Director, Communications Director, Administrative Manager, Finance Manager, and Information Technology Manager.
	 Reception services for MCDA facilities.
	 Information Technology (IT) unit which supports desktop computers, software applications, and servers; and maintains the Document Management System and the Juvenile/Adult CRIMES management systems.
	 Finance unit which manages accounts payable/receivable, accounting, travel and training arrangements, fiscal reporting, budget preparation, grant reporting/monitoring, purchasing, and contracts.
	 Human Resources which leads recruitment; payroll; and benefits administration.
	 Records/Discovery which fulfills the MCDA's statutory responsibility to provide case-specific discovery documents and provides file storage and retrieval for the entire office.
	 Research & Planning which provides data, analysis, and reporting.
	 Justice Integrity Unit which reviews and, when necessary and appropriate, seeks to overturn convictions when there is evidence of actual innocence, prosecutor or law enforcement misconduct, or other considerations that undermine the integrity of the conviction. The unit also addresses fine and fee forgiveness requests.
Significant Changes	DA Schmidt has made changes to the executive leadership team including appointment of the first Black Chief Deputy, a Black woman Administrative Manager and a person of color leading Human Resources. Members of the team have also contributed to recruiting and on-boarding new talent for a large number of administrative and legal positions reflecting the labor market turbulence as the pandemic drags on. The Administrative Division recognizes this is a pivotal time to address agency culture. The executive team has undertaken an examination of MCDA's mission and values, with the assistance of the County's Organizational Learning unit. The Administrative Division is responsible for creating employee engagement opportunities such as the Policy Committee, Policy Manual Committee and Equity Panel.
	The Administrative Division is impacted by the global pandemic, unprecedented caseloads, the spike in gun violence, and a crisis in public confidence in the criminal legal system. Whether crafting policy to address workloads, supporting employees called out to the site of homicides, negotiating new remote work requests, or collaborating to release public facing dashboards, the Administrative Division is rising to meet new challenges. Stabilizing IT systems, staff retention, expanded Body Worn Camera programs, and forging new connections and relationships to the community are among the priorities anticipated in FY 2023.
	This division added 3.00 FTE in FY 2023: a 1.00 FTE Equity and Inclusion

Manager (15023) and 2.00 FTE in IT (15002A).

Division I

Significant Changes

Division I supports and makes safe some of the most vulnerable and diverse members of the community. The lawyers and staff serve survivors of domestic violence and their families and intervene and protect children and family members who are victims of sexual assault. Division I also promotes youth reformation and accountability and assists families in receiving essential funds. Division I seeks outcomes that align with MCDA and County values around equity, inclusion and fairness.

- Domestic Violence Unit Prosecutes crimes of domestic violence, including misdemeanors, violent felonies, homicides, and violation of restraining orders, while working collaboratively with community and system partners to secure services and safety for survivors and their families.
- Misdemeanor Trial Unit Prosecutes all misdemeanor crimes except those involving domestic violence. These misdemeanor crimes include offenses such as driving under the influence of intoxicants (DUII), resisting arrest, assault, sex abuse, theft, stalking, strangulation and disorderly conduct. Cases handled by the Misdemeanor Trial Unit are either diverted into a specialty court program, such as Community Court, or they are set for trial. Racial minorities are overrepresented within the criminal justice system in the arrest and prosecution of low-level drug, transportation, property, and public order offenses. As a result, the unit promotes equity of outcomes through alternative dispositions for these types of offenses.
- Juvenile Unit Prosecutes criminal conduct by juveniles ranging from misdemeanors to felonies to homicides while seeking restitution for victims. This unit strives to keep youth out of the adult criminal system through community supervision and diversion.
- Child Support Enforcement (SED) Establishes and enforces child support and medical support orders to provide for children and families. This unit collected more than \$31 million dollars for children and families in FY 2021.

The Juvenile Unit now has an increased caseload of very violent crimes and homicides by youth since SB 1008 is keeping defendants in the Juvenile system. During FY 2022, this unit discontinued litigating dependency cases. Since 2019, pursuant to SB 222, assistant attorney generals are appointed to appear in dependency cases. In this moment of scarce resources, record caseloads, and a gun violence epidemic, appearing as a party in dependency cases where a Department of Justice attorney is already present is not the most prudent use of MCDA resources.

Despite the impact of COVID, SED continues to collect funds which are directed into the hands of struggling parents so they can provide housing, clothing, food and other essentials for their children.

Additionally, due to the pandemic, MCDA has rotated attorneys and staff into the office as required for critical duties and shifted many in-office responsibilities to telework where feasible. Attorneys are still required to appear in court on a variety of matters that do not allow for remote appearances. Attorneys still respond to crime scenes in the community.

Due to a reorganization of duties, Division I no longer includes the MDT - Child Abuse Unit and has added the Misdemeanor Trial Unit (from Division II.)

Division II Division II is comprised of three units: • Unit C is a major felony trial unit responsible for prosecuting a variety of serious and mid-level felony crimes including homicides, robberies, firearms offenses, gang and group related crimes, vehicular homicides, vehicular assaults, arson, residential burglaries and felony animal abuse. Unit C attorneys are on-call 24 hours a day to respond to the crime scenes of intentional murders and vehicular homicides. These decisions also incorporate input from crime victims and align with MCDA and County values around equity and inclusion. The Pretrial Unit is a non-trial unit responsible for reviewing and issuing all misdemeanor cases other than those involving domestic violence. On all felony matters, pretrial attorneys appear at arraignment and present the State's position as to what level of restraint on a defendant's liberty, if any, is appropriate prior to trial. This critical stage in the prosecution can have immediate collateral consequences for defendants who may or may not ever be convicted. Pretrial attorneys work to promote consistency in positions on release and to ensure the safety of crime victims. Pretrial attorneys also handle all judicial appeal cases, civil litigation, post-conviction cases, habeas proceedings, fugitive and extradition matters, out of state material witness cases, expungements, public records requests, the administration of the grand jury process, as well as the review of body-worn camera footage from local law enforcement agencies. • The Strategic Prosecution and Services Unit (SPSU) reviews cases that stem from neighborhood-specific concerns and is responsible for interfacing with the community regarding localized criminal activity. This unit handles a broad range of cases involving defendants who are high-volume system users. These are cases of high community concern including everything from stolen cars, to serial burglaries and robberies, and even some homicides. The unit's focus is on identifying areas within Multnomah County that experience repeated criminal activity with a high number of calls from community members for law enforcement assistance. This unit promotes equity of outcomes through alternative dispositions for lower level offenses with a focus on mental health services and/or drug treatment when appropriate. A component of SPSU is the MCDA Access Attorney Program (MAAP) that houses deputy district attorneys in local communities to foster communication and collaboration with stakeholders, community members and law enforcement. Significant Division II is experiencing a dramatic increase in felony prosecutions of firearms-related assaults and homicides as well as crimes stemming from protest activities. Division II no longer includes the Misdemeanor Trial Unit Changes and has added the Strategic Prosecution and Services Unit (from Division III). The newly funded MCDA Access Attorney Program (MAAP) Pilot also falls under the SPSU and adds 2.00 FTE deputy district attorneys, a 1.00 FTE

enforcement agencies (15205B).

victim's advocate and a 1.00 FTE legal assistant (15207). Body Worn Cameras has also moved into this division (from Administration) and adds a 1.00 FTE investigator, which will enable it to review 38% of footage received from law

Division III	Division III consists of Unit D - Violent Person Crimes; the Multi-Disciplinary Team (MDT) prosecuting physical and sexual abuse of children; and Unit A/B – Property Crimes/Drug Distribution/Human Trafficking.
	 Unit D – Violent Person Crimes is a felony trial unit prosecuting some of the most serious crimes in Multnomah County, including hate and bias crimes, homicides, shootings, assaults and certain sex offenses. The survivors and victims of these crimes and the offenders are disproportionately members of the BIPOC and LGBTQ communities.
	 MDT – The Multi-Disciplinary Team consists of specially trained experienced prosecutors working closely with investigators, advocates, physicians and other team members to help children and families impacted by physical and sexual violence. Culturally appropriate best practices are utilized to achieve good outcomes.
	 Unit A/B – Property/Drugs/Human Trafficking is a felony trial unit with a senior prosecutor focusing on intervention on behalf of trafficking survivors, most of whom are minors. Felony theft, including auto theft and organized retail theft are charged in this unit. Prosecutors seek court supervised drug, alcohol and mental health treatment for the majority of offenders.
Significant Changes	Shootings and homicides increased dramatically in 2021—in numbers exceeding historical recordsresulting in a larger caseload for prosecutors in Unit D. Additionally, pandemic related issues in the court system caused a backlog of cases and increased case counts throughout Division III.
	During FY 2022, the Board made a mid-year investment of American Rescue plan funds to support four limited duration deputy district attorneys and two limited duration investigators. In FY 2023, two of those positions are funded with ongoing General Fund, resulting in a 2.00 FTE increase in deputy district attorneys focused on gun violence (15304B).
	Due to a reorganization of duties, Division III no longer includes the Strategic Prosecution and Services Unit and has added the MDT - Child Abuse Unit (from Division I).

Division IV	Division IV is comprised of two units: the Victims Assistance Program and Investigations.
	 The Victims Assistance Program (VAP) provides a critical bridge between the prosecution work performed by deputy district attorneys and the people served – victims of crimes, witnesses, and the community at- large. Expertly trained in cultural competence (including native language communications) and trauma-informed service, members of the VAP guide crime victims through the complex court process while providing support, advice and resource referrals.
	• The Investigations Unit provides logistical and tactical support in criminal prosecutions which directly affects the lives and safety of children, teens, families, LGBTQ, house-less and other vulnerable populations that have been victims in Multnomah County. Investigators perform duties and critical tasks needed to support deputy district attorneys. Critical functions include securing witness attendance at court functions via service of subpoenas, reviewing voluminous evidence (documents, video, audio), and creating trial exhibits.
Significant Changes	Increased caseloads across MCDA impact the VAP and Investigations Unit. As cases resume post-pandemic, these units will be challenged to contact and support victims and witnesses whose cases have been on hold.

Multnomah County District Attorney The following table shows the programs that make up the office's total budget. The individual programs follow in

numerical order.

Prog. #	Program Name	FY 2023 General Fund	Other Funds	Total Cost	FTE
Administra	tion				
15000	Management Services	\$2,082,024	\$0	\$2,082,024	8.00
15001	Administrative Support Services	763,589	0	763,589	3.00
15002A	Information Technology	2,081,675	0	2,081,675	8.00
15003	Finance/Human Resources	824,903	0	824,903	5.00
15004	Records/Discovery	810,744	0	810,744	6.97
15013	MCDA Research & Planning Unit	195,218	0	195,218	1.00
15021A	Justice Integrity Unit	147,970	160,361	308,331	1.00
15021B	Justice Integrity Unit Expansion	275,000	0	275,000	1.56
15023	Equity - Leadership	170,699	0	170,699	1.00
Division I					
15100	Division I Administration	392,783	0	392,783	1.00
15101	Juvenile Unit	2,003,938	0	2,003,938	9.00
15102	Domestic Violence Unit	2,362,752	80,209	2,442,961	11.00
15104	Child Support Enforcement	1,067,841	3,487,898	4,555,739	25.60
15105	Misdemeanor Trial Unit	2,294,952	0	2,294,952	12.00
Division II					
15200	Division II Administration	398,283	0	398,283	1.00
15201	Unit C	3,081,295	0	3,081,295	12.00
15204	Pretrial	3,548,781	0	3,548,781	21.10
15205A	Body Worn Cameras - Gresham	307,691	0	307,691	1.50
15205B	Body Worn Cameras - Expansion	155,987	0	155,987	1.00
15206	Strategic Prosecution Unit	1,289,281	1,018,596	2,307,877	9.84
15207	MCDA Access Attorney Program (MAAP) Pilot	723,326	0	723,326	4.00
Division III					
15300	Division III Administration	406,783	0	406,783	1.00
15301	Unit A/B - Property/Drugs/Human Trafficking	4,341,874	154,250	4,496,124	20.50
15304	Unit D - Violent Person Crimes	2,262,089	0	2,262,089	9.00
15304B	Gun Violence Case Backlog	450,000	0	450,000	2.00
15309	MDT - Child Abuse Unit	1,569,902	959,722	2,529,624	7.00

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Prog. #	Program Name	FY 2023 General Fund	Other Funds	Total Cost	FTE
Division IV					
15400	Division IV Administration	276,342	0	276,342	1.00
15401A	Victims Assistance Program	911,351	1,689,149	2,600,500	17.00
15402	Investigations	581,469	541,250	1,122,719	6.00
COVID-19	& American Rescue Plan				
15900	ARP - Domestic Violence Case Backlog	0	191,354	191,354	0.00
15901	ARP - Gun Violence Case Backlog	<u>0</u>	<u>821,802</u>	<u>821,802</u>	<u>0.00</u>
	Total Multnomah County District Attorney	\$35,778,542	\$9,104,591	\$44,883,133	208.07

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Multnomah County				
Program #15000 - Mana	igement Services			7/6/2022
Department:	District Attorney	Program Contact:	Mike Schmidt	
Program Offer Type:	Administration	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s:			

The District Attorney (DA) and executive staff provide the leadership, vision, policies, resource allocation, oversight, and direction for the Multhomah County District Attorney's Office. The DA leads and monitors daily operations and collaborates with other elected officials public safety agencies, education and service providers, the judiciary, and law enforcement to create a safer community. The DA is responsive to the concerns of community members, crime victims, survivors of crime victims and organizations concerned with equity, criminal justice reforms, victims rights and other goals. MCDA is transparent and forthcoming with information, data and data analysis.

Program Summary

The DA is the ultimate authority responsible for prosecution of crime. The District Attorney (DA) and executive staff are responsible for leading public relations, policy direction, long and short-range planning, internal human and labor relations and oversight of daily operations. As the largest district attorney's office in the State of Oregon, representing Oregon's most populous county, the DA frequently partners with public safety officials locally, statewide and nationally to work on enacting sound public safety policies, practices and laws which reflect the desires of the community and increase responsible transparency, confidence, fairness, equity and effectiveness system-wide. The office oversees administrative functions that support MCDA's law-related direct service work.

The DA and executive team represent MCDA to public safety peers, work with legislators and state law enforcement leaders, and provide assistance and leadership for statewide and national district attorney matters. The DA and staff meet with county, city and state legislators dozens of times each year to discuss pending policy and legislation and often help draft legislation around criminal justice. The DA is increasing MCDA's engagement with the public, including advocates for criminal justice reform, community groups with questions about the criminal legal system, and those who are concerned about crime. The Administration unit includes external and internal communications.

The office initiates and oversees Continuing Legal Education (CLE) sessions attended by attorney personnel. The DA encourages other education and training to keep attorneys and support staff current on everything from social movements to software which are relevant to the work of MCDA.

In addition to the DA, this unit includes a first assistant to the district attorney, two administrative managers, and four staff assistants, who provide support for the DA and senior management

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total number of cases received.	12,593	18,843	11,978	14,340
Outcome	Engagements with public; demonstrated focus on underrepresented groups.	N/A	52	60	60

While cases received in the current fiscal year are fewer than anticipated, the inability to resolve cases in the pandemic is creating a backlog that will carry into FY 2023.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,611,836	\$0	\$1,770,187	\$0
Contractual Services	\$86,727	\$0	\$86,727	\$0
Materials & Supplies	\$24,600	\$0	\$19,500	\$0
Internal Services	\$164,205	\$0	\$205,610	\$0
Total GF/non-GF	\$1,887,368	\$0	\$2,082,024	\$0
Program Total:	\$1,887	7,368	\$2,082,	,024
Program FTE	8.00	0.00	8.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15000A Management Services

Program #15001 - Admi	inistrative Support Services			7/6/202
Department:	District Attorney	Program Contact:	Jamila Williams	
Program Offer Type:	Support	Program Offer Stage:	As Adopted	
Program Offer Type: Related Programs:	Support	Program Offer Stage:	As Adopted	

Administrative Support Services provides in-person, phone and email assistance to victims, witnesses, staff, defense attorneys, court and law enforcement personnel, and the general public needing contact with or assistance from the Multnomah County District Attorney's Office (MCDA). This program distributes all interoffice, U.S. Mail, and deliveries, provides clerical support for deputy district attorneys, and maintains records for MCDA, County and statewide data systems. People served are navigating a complex criminal justice system. MCDA Administrative Support Services seeks more equitable outcomes by providing information, resources and assistance appropriate to the client, including providing services in Spanish.

Program Summary

Main Office Reception: Staff guide and assist victims and witnesses to properly sign subpoenas to ensure witness fees and mileage reimbursement payments will be received in a timely manner after appearing at a hearing or other court proceedings. One position provides Spanish translation in-person and over the phone for victims, witnesses and other callers and monitors a Spanish language-only voice mail box. Staff coordinate mail service for the entire office, including handling and routing an average of 166 pieces of mail and packages each day. This program retrieves and disburses probation violation administrative sanctions, profiles e-recog sheets, enters discovery fees into CRIMES, maintains phone lists and the mail guide for MCDA, creates and distributes unit availability to chief deputy district attorneys for court appearance list assignments, creates and distributes misdemeanor daily trial list, schedules conference rooms reservations, and are facilities liaisons. Staff are trained in safety and confidentiality in accordance with MCDA and County legal and ethical requirements. Legal Assistant functions: Assist victims seeking restitution for losses incurred, have extensive communication with victims and witnesses regarding trials, hearings, and meetings. Provide support for trial units including: data entry, file preparation, tracking domestic violence, sexual assault, violent crimes, property crimes, and mental health cases. Staff assist deputy district attorneys with legal documents and running records affecting the issuances of, START (Success through Accountability, Restitutions, and Treatment) and MCJRP (Multhomah County Justice Reinvestment Program) cases. They process subpoenas, close files, and enter data into the CRIMES case management system. This program also includes payment of administrative expenses such as bar dues for deputy district attorneys, courier services and facilities charges associated with the Central Courthouse. MCDA provides a welcoming and trauma-informed atmosphere in all interactions with the public, victims and witnesses, internal and external stakeholders, to ensure equitable access to services and information.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Number of Witness (Subpoena) Fees paid	60	900	120	130	
Outcome	Amount paid in Witness (Subpoena) Fees	\$500	\$6,000	\$1,400	\$1,600	
Performa	nce Measures Descriptions					

Timely reimbursement of witness fees and mileage for witnesses time and travel acknowledges the important roles witnesses have in the judicial system. COVID-19 related restrictions to state court hearings has reduced the number of out of custody criminal hearings including a temporary pause of most trials leading to a reduction in the number of witnesses appearing in person for hearings and the amount paid in witness fees.

Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 S3]

Revenue/Expense Detail						
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2022	2022	2023	2023		
Personnel	\$294,806	\$0	\$315,393	\$0		
Contractual Services	\$66,200	\$0	\$66,200	\$0		
Materials & Supplies	\$288,658	\$0	\$314,500	\$0		
Internal Services	\$62,003	\$0	\$67,496	\$0		
Total GF/non-GF	\$711,667	\$0	\$763,589	\$0		
Program Total:	\$711	,667	\$763	,589		
Program FTE	3.00	0.00	3.00	0.00		
Program Revenues						
Other / Miscellaneous	\$836,038	\$0	\$785,925	\$0		
Total Revenue	\$836,038	\$0	\$785,925	\$0		

Explanation of Revenues

\$785,925 Department indirect revenue

Significant Program Changes

Last Year this program was: FY 2022: 15001 Administrative Support Services

COVID-19 related restrictions to state court hearings reduced the number of out of custody criminal hearings including a temporary pause of most trials. The courts created systems for holding som hearings and testimony remotely. The number of witnesses appearing in person for hearings was significantly reduced. When court restrictions are lifted there will be a significant increase in witness appearances and fees.

Multnomah County Program #15002A - Info	rmation Technology			7/6/2022
Department:	District Attorney	Program Contact:	Ross Lamberth	
Program Offer Type:	Support	Program Offer Stage:	As Adopted	
Related Programs:				

The District Attorney's Information Technology (IT) Unit provides rapid and economical computer desktop support, as well as all computer software, servers, peripherals and network security and support to Multhomah County District Attorney's Office (MCDA) users. The eight-person unit is responsible for the operation and maintenance of the MCDA document management system, Alfresco, and the MCDA principal case tracking systems, CRIMES Juvenile and CRIMES Adult. In addition, the unit collects and prepares statistical data for public consumption. The unit also maintains a helpdesk for MCDA employees and grand jury operations.

Program Summary

The IT Unit supports all aspects of information technology for MCDA, including but not limited to, acquisition, deployment, maintenance, monitoring, development, upgrade and support of all MCDA IT systems, including servers (physical and virtual), PC's, laptops and tablets, operating systems hardware, software and peripherals. This includes, but is not limited to, case tracking systems for adult and juvenile components, document management and imaging systems, web services for intranet and Internet publishing, database administration, data exchanges with external law enforcement and other public safety agencies, report generation, file and print services, email services, mobile access and mobile device services, email spam filtering, document repository services and desktop support services and security issues. In addition, the unit oversees data storage, retention, backup and restoration.

The IT Unit supports over 220 MCDA employee users and works closely with justice partner agencies to provide their users access to the CRIMES case management system. The unit also maintains the offices external website www.MCDA.us, as well as an office only intranet. The unit also manages video and audio equipment used throughout the courtrooms in the central courthouse, video and audio equipment in four grand jury hearing rooms, and the For The Record (FTR) system used for mandated recording of all grand jury hearings.

This program allows MCDA to fulfill its legal responsibility under Oregon state law to maintain a register of official business, in which the district attorney makes a note of every action, suit or proceeding commenced or defended by the District Attorney in official capacity, and the proceedings, therein.

The program's help desk is staffed 7:30 AM to 5:00 PM, Monday through Friday, and 9:00 AM to 5:00 PM on Saturdays and Sundays.

Performance Measures							
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer		
Output	Help Desk Tickets created then resolved or closed	3,600	3,500	3,700	3,800		
Outcome	Number of DA network failures due to internal causes	0	0	0	0		
Output	Data Reports created or updated	415	452	440	450		
Performa	Performance Measures Descriptions						

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

Revenue/Expense Detail				
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,045,015	\$0	\$1,426,064	\$0
Contractual Services	\$35,500	\$0	\$35,500	\$0
Materials & Supplies	\$415,125	\$0	\$395,125	\$0
Internal Services	\$124,014	\$0	\$179,986	\$0
Capital Outlay	\$45,000	\$0	\$45,000	\$0
Total GF/non-GF	\$1,664,654	\$0	\$2,081,675	\$0
Program Total:	\$1,66	4,654	\$2,08	1,675
Program FTE	6.00	0.00	8.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15002 Information Technology

This year's program adds a System Administrator to manage high level system administration duties and an Information Specialist 1 to increase helpdesk support to MCDA employees.

ce/Human Resources			7/6/2022
District Attorney	Program Contact:	Jamila Williams	
Support	Program Offer Stage:	As Adopted	
	District Attorney	District Attorney Program Contact:	District Attorney Program Contact: Jamila Williams

This program provides all support for the Multnomah County District Attorney's Office (MCDA) related to finance, purchasing, travel and training, budget preparation, fiscal reports, grant reporting and monitoring, and research/evaluation. It also carries out all Human Resources (HR) functions, including payroll, records and personnel file maintenance, Workday user support and assistance for 200 employees, new employee orientation and onboarding in the MCDA office and at the countywide New Employee Orientation (NEO), recruitment/selection and background/reference checks. It also handles employee relations issues and complaints within MCDA. HR and Finance follow procedures and guidelines which incorporate equity in all processes within the office and the county.

Program Summary

This program provides office wide support for finance and human resources functions.

The Finance staff provide all accounts payable, accounts receivable, general ledger, petty cash accounts, travel and training, fiscal reporting, budget preparation, grant monitoring, purchasing, inventory, and contracts. This program contributes to Multnomah County's Climate Action Plan by purchasing green products and supplies for the entire office and by working to reduce paper usage throughout the office. The office uses 100% recycled paper products.

The HR unit provides support to MCDA in many different areas including: employee and labor relations, recruitment and selection, internal investigations, personnel file maintenance, classification and compensation, management consultation, discipline and grievances, reasonable accommodation requests, and leave administration. The HR unit provides support to MCDA with regard to Workday questions and assistance. The HR unit supports managers and supervisors with contract interpretation, performance management consultation, and facilitates MCDA's FMLA/OFLA and ADA coordination with Central Benefits. The HR unit supports external and internal applicants by assisting them with application processes and materials and responding to inquiries.

This program contributes to all objectives of Multnomah County's Workforce Equity Strategic Plan (WESP), including leading the development and implementation of the WESP objectives in the MCDA.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Total number of employees supported	210	210	215	220	
Outcome	Percent of People of Color hired for open positions	32%	31%	27%	31%	
Output	Number of new hires	52	25	30	30	

Performance Measures Descriptions

These performance measures measure the work of MCDA's HR and Finance departments. The more employees MCDA has, the more strain both of these functions will absorb. As staff diversity is a goal of the entire agency, we measure the success of diverse staff recruitments, as well as the overall number of new hires.

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The District Attorney must keep a register of official business, in which the district attorney shall make a note of every actions, suit or proceeding commenced or defended by the district attorney in official capacity, and proceedings therein. The register shall, at the expiration of the term of offices of the district attorney, be delivered by the District Attorney to the successor in office. ORS 8.850 - Offices, supplies and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such offices space, facilities. supplies and stenographic assistance as is necessary to perform efficiently the duties of such office.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$701,242	\$0	\$693,161	\$0
Contractual Services	\$11,500	\$0	\$11,500	\$0
Materials & Supplies	\$3,750	\$0	\$7,750	\$0
Internal Services	\$103,345	\$0	\$112,492	\$0
Total GF/non-GF	\$819,837	\$0	\$824,903	\$0
Program Total:	\$819,8	837	\$824,9	03
Program FTE	5.00	0.00	5.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15003 Finance/Human Resources

Multnomah County Program #15004 - Reco	rds/Discoverv			7/6/2022
Department:	District Attorney	Program Contact:	Jamila Williams	
Program Offer Type:	Support	Program Offer Stage:	As Adopted	
Related Programs:	Support	Frogram Oner Stage.	As Adopted	

The discovery component of this program supports Multnomah County District Attorney's Office (MCDA) in processing discovery requests and providing discoverable material to defense counsel, attorneys representing victims and occasionally to defendants representing themselves. This is a legal process. The records component maintains accurate records on open and closed cases including electronic document scanning, scheduling and docketing of court appearances and administrative and clerical support to attorneys and staff assigned to the arraignment courts. MCDA reviews and updates discovery processes to ensure all requests are complied with in a timely and accurate way and reviewing for new processing methods or tools to complete the work in adherence with the equity values of MCDA.

Program Summary

The Records/discovery program fulfills the statutory responsibility to provide case-specific discovery of documents, photos, videos and audio material in paper, flash drive, CD, DVD and hard drive formats to public and private defense attorneys pro se defendants and victims. The program also handles and manages discovery of body worn camera footage for at least two law enforcement agencies. As the amount of discoverable video evidence increases the office is slowly shifting its delivery method through development of an online portal to deliver large volumes of media and documents virtually. Staff copy, upload, redact, and disclose to defense attorneys any restitution information submitted by victims. Staff maintain meticulous records in tracking material and information within the possession or control of MCDA in order to disclose accurate data to defense on homicide and major crimes cases. This position is in contact with the District Attorney, First Assistant to the District Attorney, and Chief Deputy District Attorneys with regards to processing scanned documents and other media for the most confidential and sensitive cases handled by the office.

This program provides daily docket support on multiple dockets for the entire office. The program provides file storage and retrieval for the entire office, maintaining over 30,000 closed and open case files in various storage locations. Staff coordinate shipment and tracking of off-site storage for closed physical files and case materials at county archives and private secured storage facilities. The unit maintains historical records of all archived cases and their destruction dates in accordance with county and state rules and regulations. This program is responsible for compiling and disbursing a weekly list of defendants who have either remained in custody due to a judicial finding of probable cause or waived the probable cause hearing. Staff query and print records from the Law Enforcement Data System (LEDS/NCIC) to provide information required by the DDAs for probation violation hearings. Equity is incorporated throughout all steps of the discovery process which align with MCDA and County goals around equity and inclusion.

Measure	nce Measures	FY21	FY22	FY22	FY23
Туре	Primary Measure	Actual	Budgeted	Estimate	Offer
Output	Total Number of Discovery Packets	5,873	13,500	6,770	7,673
Outcome	Total Discovery Revenue	\$247,621	\$370,000	\$362,000	\$380,000

Discovery packets referred are reports, photos, forensic results, audio, video, including body worn camera video evidence which is required to be provided to the defense after arraignment. Temporary changes were made to the legal process in response to COVID-19 reducing cases initiated, Grand Jury indictments and trials. The changes are expected to end when COVID-19 court restrictions are lifted.

Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county and such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$598,285	\$0	\$613,877	\$0
Contractual Services	\$17,000	\$0	\$17,000	\$0
Materials & Supplies	\$40,000	\$0	\$23,000	\$0
Internal Services	\$145,628	\$0	\$156,867	\$0
Total GF/non-GF	\$800,913	\$0	\$810,744	\$0
Program Total:	\$800,	913	\$810,7	44
Program FTE	7.05	0.00	6.97	0.00
Program Revenues				
Service Charges	\$370,000	\$0	\$380,000	\$0

\$0

\$380,000

Explanation of Revenues

Total Revenue

\$357,500 Office of the Oregon Public Defense Services (OPDS) charges for records/discovery. \$22,500 Non-OPDS charges for records/discovery.

\$370,000

Significant Program Changes

Last Year this program was: FY 2022: 15004 Records/Discovery

\$0

Multnomah County				
	A Research & Planning Unit			7/6/2022
Department:	District Attorney	Program Contact:	Caroline Wong	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				

Program Characteristics:

Executive Summary

Decision making at MCDA must be informed by up-to-date, accurate data. MCDA continues to re-examine policies and procedures that have resulted in disparate outcomes for persons of color, LGBTQ, the houseless, and those with lower income and more barriers to resources. This unit provides the data, analysis and reporting necessary for this work. National best practices in criminal prosecution continue to include the use of data research, evaluation, and planning teams to enable data-driven policy development and resource allocation.

Program Summary

The on-going work of the Research and Planning Unit enhances the ability of the District Attorney to make evidence-based decisions and reinforces the County's long standing commitment to data analysis. This unit produces research that evaluates, explores and uncovers prosecutorial effects and trends in Multnomah County's criminal justice system and its impact both locally and on the state. This insight helps to inform policy decision-making in important areas such as to strategically address disparities within the County. Additionally, MCDA endeavors to strategically deploy valuable prosecution and service resources in areas that have the greatest public safety impact. Data, research and planning are critical to achieving successful outcomes.

Furthermore, the trend in public safety in the county and across the nation is for increased cooperation among peers to answer questions greater than any one entity. Experience here in the County has shown that when one partner in criminal justice evaluation comes to the table without the capacity to keep up with others, that weak link causes the whole enterprise to suffer.

Ever agile, court and program closures during the pandemic shifted the unit's analysis/research duties to Covid-19 related data requests, ad hoc requests, and dashboard creation/maintenance covering various prosecution metrics (e.g. protest cases, gun violence, hate crimes, etc.). In FY 2022 MCDA significantly increased the number of data dashboards available to the public on its website. MCDA has joined a handful of DA offices across the country in partnering with universities to rethink how to measure prosecutorial performance. The launch of the Gun Violence, Hate Crimes and Prosecutorial Performance Indicator dashboards have already made MCDA one of the most transparent DA offices in the nation. The increased transparency will enable MCDA and partner agencies to more readily identify success and opportunities for improvement to make sure the criminal legal system is functioning and equitable for Multnomah County.

Performance Measures							
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer		
Output	Data analysis reports, data tasks or dashboard creation	288	260	281	280		
Outcome	Number of dashboard updates	132	150	255	376		
Outcome	Number of MCDA website pages dedicated to sharing prosecution metrics (new measure)	N/A	N/A	18	20		

Performance Measures Descriptions

The continued curtailment of many core court operations due to the COVID-19 pandemic caused the Research and Planning Unit to focus analysis on the impacts of pandemic restrictions and respond to ad hoc requests. The rise in gun violence and MCDA's focus on transparency and accountability also created the need to create and maintain several new public-facing data dashboards including a gun violence prosecutions dashboard, a bias crimes dashboard, over 30 Prosecutorial Performance Indicators. and several internal dashboards to monitor prosecution work and outcomes.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$206,216	\$14,014	\$171,719	\$0	
Materials & Supplies	\$3,500	\$0	\$1,000	\$0	
Internal Services	\$20,669	\$3,260	\$22,499	\$0	
Total GF/non-GF	\$230,385	\$17,274	\$195,218	\$0	
Program Total:	\$247	,659	\$195,218		
Program FTE	1.00	0.00	1.00 0		
Program Revenues					
Intergovernmental	\$0	\$17,274	\$0	\$0	
Total Revenue	\$0	\$17,274	\$0	\$0	

Significant Program Changes

Last Year this program was: FY 2022: 15013 MCDA Research & Planning Unit

Court and program closures during the pandemic shifted reports to COVID impact reports, protest outcomes, Ad Hoc requests and dashboard creation covering various prosecution metrics. The outcome measures the number of dashboard updates and the number of websites dedicated to sharing prosecution metrics, which currently includes seven individual dashboards (as of Jan 2022). Eleven remaining dashboards are under development and are scheduled to launch publicly in February 2022. A W.E.B. Du Bois Fellowship funding a Research & Planning college intern ended in FY 2022.

Multnomah County				
Program #15021A - Jus	tice Integrity Unit			7/6/2022
Department:	District Attorney	Program Contact:	Mike Schmidt	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				

Program Characteristics:

Executive Summary

Prosecutors must be leaders in ensuring that convictions are the result of fair and transparent processes consistent with the pursuit of justice. MCDA's Justice Integrity Unit reviews and, when necessary and appropriate, seeks to overturn convictions when there is evidence of actual innocence, prosecutor or law enforcement misconduct, or other considerations that undermine the integrity of the conviction. The criminal legal system has disproportionately impacted communities of color. This unit works closely with defense attorneys and community groups to identify appropriate cases for this unit to consider.

Program Summary

More than 45 jurisdictions across the country have established Justice Integrity Units (JIUs) as a mechanism for scrutinizing past cases. MCDA's JIU will address all issues that arise after conviction and sentencing including, but not limited to, post conviction relief (PCR) hearings, Psychiatric Security Review Board (PSRB) Hearings, Parole Board Hearings, reviewing clemency petitions, and reviewing Ramos cases. The JIU investigates claims of actual innocence, and instances where prosecutorial or law enforcement misconduct is alleged that is uncovered post-conviction. MCDA's JIU is led by a Senior Deputy who is experienced in all levels of casework.

It is also the role of this unit to ensure that MCDA is a leader in justice integrity in the state. To that end, the head of the JIU maintains and updates policies, protocols and materials related to: discovery obligations; eyewitness identification; recorded police interviews; ethics and professionalism; confidential informants; forensic evidence retention; proffers and cooperation agreements; and homicide file closing protocols.

Even as MCDA moves forward with better practices, building public trust in the criminal justice system requires addressing the past harm that has been perpetrated by the criminal legal system. MCDA acknowledges that harm has fallen disparately on communities of color. Therefore, the intention and expectation of the JIU is that MCDA will address disparity in the criminal legal system. JIU tracks the demographic information related to cases that it works on in order to measure that impact, and to ensure that this unit does not increase disparities that already exist.

This program was developed coordination with national technical assistance provider Fair and Just Prosecution, who supplied MCDA with best practices and materials from well established-JIUs around the country.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of Justice Integrity Unit cases	N/A	60	20	60
Outcome	MCDA posture (support/oppose) in cases of innocence, parole, and clemency; demographics of those impacted.	N/A	60	20	60

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$115,537	\$148,850	\$124,471	\$160,361	
Materials & Supplies	\$0	\$0	\$1,000	\$0	
Internal Services	\$0	\$0	\$22,499	\$0	
Total GF/non-GF	\$115,537	\$148,850	\$147,970	\$160,361	
Program Total:	\$264,	387	\$308,331		
Program FTE	0.44	0.56	0.44	0.56	
Program Revenues					
Intergovernmental	\$0	\$148,850	\$0	\$160,361	
Total Revenue	\$0	\$148,850	\$0	\$160,361	

\$160,361 Edward Byrne Justice Assistance Grant (JAG) pass through from City of Portland - funds 0.56 FTE of a DDA4

Significant Program Changes

Last Year this program was: FY 2022: 15021A Justice Integrity Unit

Multnomah County				
	tice Integrity Unit Expansion			7/6/2022
Department:	District Attorney	Program Contact:	Mike Schmidt	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s:			

Now more than ever, in order to demonstrate commitment to justice a District Attorney must be willing to look back and undo past harms. The Justice Integrity Unit (JIU) is tasked with reviewing all clemency applications submitted by the Governor; consider applications for resentencing under the newly passed law SB 819 (2021); assist in the processing of expungement applications and fine and fee forgiveness requests; reexamine old DNA samples with the Oregon State crime lab legacy DNA project; work with community stakeholders in order to build relationships and legitimacy in the criminal legal system; and assist in reconsidering previous non-unanimous jury convictions that were the unconstitutional vestige of a racist system.

Program Summary

The JIU is staffed with 1 Senior Level attorney, funded partially with ongoing county funds and partially with ongoing federal funds via the Byrne JAG grant received by the city of Portland, 1 mid level prosecutor, funded as one time only in FY 2022, and 0.56 FTE Investigator. Since the inception of the JIU, the work has significantly increased due to changes in the law (Ramos & SB 819); changes in technology (new DNA techniques that increase accuracy of past test); changes in the number of requests for comment (significant increase in gubernatorial clemency and pardon petitions); and continued need to give people a chance to thrive by reducing barriers.

This offer expands the JIU from the senior level attorney in 15021A by providing MCDA with an additional attorney and a partial investigator position to actively engage with community members to support them to expunge old convictions and address fines and fees—so-called collateral consequences of criminal legal involvement. JIU will work with community groups to significantly reduce barriers and encourage engagement in the legal process. Addressing collateral consequences of criminal legal involvement allows those impacted to access essential resources like housing, lines of credit, driver's licenses, and better employment opportunities. It also alleviates many complex stressors, reduces hopelessness, and lessens the generational trauma and impact of criminal involvement. This will result in stronger families, safer streets, and thriving communities where the criminal justice system can restore those effected, not just burden them.

This program is a cornerstone of answering the call to actively reduce the disparity that the criminal legal system has had on people of color. The expanded JIU will repair past harms and assist people who have already been held accountable to move on with their lives and thrive. The JIU must also be trauma informed and observe a victim's right to be notified of decisions impacting the cases that they were involved in, and not risk causing more unnecessary harm or trauma.

Performa	Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer		
Output	Number of Justice Integrity Unit cases	N/A	300	200	300		
Outcome	Number of expunged convictions	N/A	300	300	400		
Performa	Performance Measures Descriptions						

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$259,794	\$0	\$269,777	\$0
Materials & Supplies	\$206	\$0	\$5,223	\$0
Internal Services	\$0	\$0	\$0	\$0
Total GF/non-GF	\$260,000	\$0	\$275,000	\$0
Program Total:	\$260,	,000	\$275,000	
Program FTE	1.56	0.00	1.56	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Significant Program Changes

Last Year this program was: FY 2022: 15021B Justice Integrity Unit Expansion

Multnomah County				
Program #15023 - Equit	y - Leadership			7/6/2022
Department:	District Attorney	Program Contact:	Jamila Williams	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	S:			

MCDA is currently the only county department that does not have a budgeted equity manager. The acquisition of an Equity and Inclusion Manager position will assist the efforts of MCDA in the areas of equity and inclusion. An Equity and Inclusion Manager will allow MCDA to develop, update and implement policies and processes with prosecutorial strategies while applying an equity lens. Equity work will focus on the following but not limited to the areas of implicit bias, creation and implementation of policies and procedures that ensure fairness and equity in prosecution and addressing inequities that are inherent in the criminal justice system. This program will also be responsible for creation and implementation of an equity strategic plan and align the planning and outcome with the County's WESP initiatives.

Program Summary

This position will work with the Human Resources Manager to review recruitment hiring and selection processes to increase and diversify the recruitment pool and outreach, analyze retention among employees and candidates of diverse backgrounds etc. The Equity and Inclusion Manager will also lead the work of the internal MCDA Equity Panel, collaborate with members of the DA Executive Team, lead the work of the Training Coordinator to create equity training for MCDA employees and work with the Research & Evaluation Unit to analyze data and seek out inequities in the data captured. This position will work with internal stakeholder groups to develop, coordinate, and facilitate training programs to enhance employee understanding of equity, inclusion and diversity practices that focus on equity. This position will partner with other County Equity and Inclusion Managers to collaborate and implement best practices surrounding equity and inclusion. This will involve attending Countywide Equity Management meetings and reporting back to the executive team.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of equity and inclusion trainings conducted	N/A	N/A	N/A	5
Outcome	Number of stakeholders meetings with law enforcement, Multnomah County, community partners, & MCDA	N/A	N/A	N/A	15

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$168,699	\$0
Materials & Supplies	\$0	\$0	\$2,000	\$0
Total GF/non-GF	\$0	\$0	\$170,699	\$0
Program Total:	\$0	\$0 \$170,699		,699
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Significant Program Changes

Last Year this program was:

Multnomah County				
Program #15100 - Divisi	ion I Administration			7/6/2022
Department:	District Attorney	Program Contact:	Glen Banfield	
Program Offer Type:	Administration	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s:			

This program funds the Division I Chief Deputy District Attorney to provide leadership, policy direction, long & short range planning and daily operational oversight for Division I, which is responsible for criminal cases in which the most vulnerable and diverse children, adults and families in the county are victims. This division includes the Domestic Violence (DV) Unit, Juvenile Court Unit, Misdemeanor Trial Unit (MTU) and Support Enforcement Division (SED). Although racial minorities are over-represented as victims of abuse and as criminal defendants, DDAs and victim advocates engage with these families to reduce disparities and increase access to services. The chief deputy district attorney (CDDA) directs these activities in a variety of leadership and liaison positions inside and outside the office to make the community more livable and equitable.

Program Summary

The Chief Deputy District Attorney (CDDA) of Division I is a member of senior level management with specific division level responsibilities to provide leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division. The CDDA regularly discusses case strategy, potential legal barriers and appropriate case resolutions to determine appropriate, consistent and equitable pretrial resolutions. Additionally, the CDDA prosecutes criminal homicides and other complex criminal cases.

Racial minorities and low income community members are over-represented both as victims of crime and criminal defendants. Division I seeks to purposely address disparities by protecting vulnerable community members. The Juvenile Unit prosecutes serious felonies and certain misdemeanors committed by those under 18 years of age. Juvenile seeks community protection, reformation of the youth and restitution to crime victims. The MTU works collaboratively with the state courts and local law enforcement agencies to prosecute misdemeanor crimes except those involving domestic violence. SED establishes, modifies and enforces paternity, child support and medical support orders for the families of Multnomah County. The DV Unit prosecutes crimes involving victims and survivors of domestic violence including physical and sexual assaults, homicides and Restraining Order (RO) violations.

The Division I Chief Deputy performs a critical family justice liaison role with outside partners, including Department of Human Services, Department of Community Justice, all county police agencies, non-profit partners, the defense bar, and the court by serving on collaborative working groups. These include the Family Violence Coordinating Council, Sexual Assault Response Team (SART), Domestic Violence Court Working Group, Multidisciplinary Child Abuse Team Executive Committee, Department of Community Justice Working Group, Juvenile Justice Council, State and Local Child Fatality Review Team, Domestic Violence Fatality Review Team, and the Juvenile Justice Task Force.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of Division I Cases Reviewed (DV, MTU, Juvenile, SED)	3,608	4,718	3,436	3,991
Outcome	Amount of child support collected (in millions)	31	32	28	30

Performance Measures Descriptions

The two primary functions of Division I are to prosecute cases in the assigned units, as well as to support enforcement of child support orders. These two metrics are unrelated to one another, but both vital to track the work of Division I. In FY 2023, some units belong to different divisions than in prior years. The number of cases in FY 2021 and FY 2022 reflect the units in this division in those years, while the FY 2023 Offer reflects the number of cases related to the units in the division in FY 2023.

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$334,272	\$0	\$367,284	\$0	
Materials & Supplies	\$4,500	\$0	\$3,000	\$C	
Internal Services	\$20,669	\$0	\$22,499	\$C	
Total GF/non-GF	\$359,441	\$0	\$392,783	\$0	
Program Total:	\$359,	441	\$392,783		
Program FTE	1.00	0.00	1.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Significant Program Changes

Last Year this program was: FY 2022: 15100 Division I Administration

Due to COVID, criminal trials have significantly slowed down. Because of the pandemic, MCDA continue to rotate attorneys and staff into the office as required for critical duties and shifted to telework occasionally. Employees are still in-person working, physically appearing in court and going out into the community to serve. Family stressors by the pandemic have continued to dramatically increase the number of domestic violence cases referred to MCDA. Due to the pandemic, the backlog of MTU cases have dramatically increased. The timeline to resolve an MTU case - to avoid dismissal - has recently increased the number of MTU cases sent out trial compared to felony cases. Consequently, MTU deputies have seen an increase in the number of cases that need to be resolved or dismissed. MTU continues to strategize with the bench and defense bar to come up with creative solutions to resolve misdemeanor cases.

Multnomah County Program #15101 - Juvenile Unit

Department:

Program Offer Type:

District Attorney Existing Operating Program Program Contact: Glen Banfield Program Offer Stage: As Adopted 7/6/2022

Related Programs:

Program Characteristics:

Executive Summary

This program makes the community safer and seeks restitution for crime victims while prioritizing reformation of youth rather than punitive measures. Via delinquency, this unit works with Multnomah County's Juvenile Services division and prosecutes youths under 18 years of age who commit crimes against members of the community. With the adoption of SB 1008 in 2019, youth ages 15, 16 and 17 charged with violent felonies such as murder, rape and serious assaults, are prosecuted by the Juvenile unit, including, when appropriate, seeking waiver to adult court. This program seeks to reduce disparities by diverting youth out of the system while still providing for reformation and restitution for victims.

Program Summary

This program makes the community safer, reduces juvenile delinquency and provides fair, impartial and equitable procedures for the initiation, adjudication and disposition of allegations of delinquent conduct. This conduct includes minor misdemeanors to serious felonies—including murder, rape, and serious assaults under SB1008. The unit works closely with the Department of Community Justice (DCJ) Juvenile Division in developing appropriate sanctions aimed at accountability, community protection and reformation of the child or youth. Additionally, one of the goals of this program is to pursue equity and reduce the number of youth exposed to the adult criminal system.

This unit is involved with the Anne E. Casey Foundation's Juvenile Detention Alternatives Initiative (JDAI). This unit provides opportunities for youth to have their matters handled informally, either through the Community Health Initiative Early Intervention Program, or through informal handling by the Juvenile Department. MCDA provides legal sufficiency screening of all referrals, to ensure that youth are held accountable only for acts that are legally sufficient. Legal sufficiency screening by non-lawyers has resulted in youth being charged inappropriately. This unit seeks to provide the principles of accountability and reformation without pulling a youth further into the Juvenile System. Deputy district attorneys coordinate with the Department of Human Services, DCJ and juvenile court counselors to serve families impacted by the system. MCDA has been engaged with system partners on the Center for Juvenile justice Reform Transforming Juvenile Probation. As a result of this project MCDA started a new level of informal handling, taking youth who would otherwise had a formal charge allowing them to proceed with informal handling with a step up in supervision and services.

Performance Measures					
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Cases reviewed	1,072	1,590	940	1,223
Outcome	Cases diverted from formal system involvement	113	400	74	196
Performance Measures Descriptions					

MCDA monitors the flow of work coming into the office with referrals of delinquency, and does everything it can within the boundaries of public safety to divert referred cases out of the formal criminal legal system. COVID pandemic response has hindered referrals of juvenile cases and resolution of cases, including diversion from formal system involvement.

Legal / Contractual Obligation

Juvenile Trial Court: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section.[1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

Revenue/Expense Detail						
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2022	2022	2023	2023		
Personnel	\$1,691,668	\$0	\$1,771,454	\$0		
Contractual Services	\$3,000	\$0	\$3,000	\$0		
Materials & Supplies	\$26,000	\$0	\$27,000	\$0		
Internal Services	\$186,019	\$0	\$202,484	\$0		
Total GF/non-GF	\$1,906,687	\$0	\$2,003,938	\$0		
Program Total:	\$1,90	6,687	\$2,003,938			
Program FTE	9.00	0.00	9.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15101 Juvenile Unit

New obligations, under SB 1008, to prosecute complex murder, robbery and sexual assault cases continue to increase the workload of this unit. Under COVID, resolution in delinquency cases, however, have slowed because of the need to be inperson in some hearings and trials. This unit has adapted well to remote. Law Enforcement submissions also decreased because of stretched resources due to expanded civil unrest and violence combined with decreased funding. During FY 2022, this unit discontinued litigating dependency cases. Since the passage of SB 222, assistant attorneys general are appointed to appear in dependency cases. In this moment of scarce resources, record caseloads, and a gun violence epidemic, appearing as a party in dependency cases where a Department of Justice attorney is already present is not the most prudent use of MCDA resources.
Multnomah County Program #15102 - Domestic Violence Unit Department: District Attorney Program Offer Type: Existing Operating Program Program Offer Type:

Program Contact: Glen Banfield Program Offer Stage: As Adopted 7/6/2022

Related Programs:

Program Characteristics:

Executive Summary

Domestic violence is a serious social, economic and public health concern. The DV unit prosecutes felony and misdemeanor crimes including physical and sexual assaults, homicides and violations of restraining orders. Additionally, this unit staffs Mental Health court as an intervention that is alternative to incarceration for those whose criminal episode was in response to their underlying mental illness and who can be safely supervised in the community with appropriate structure and supports. These lawyers work closely with victim advocates to ensure trauma-informed support for survivors and their children while providing outreach to essential services. This unit strives to build trust, seek equitable outcomes and make the lives better for community members who have experienced violence within their families.

Program Summary

This program prosecutes family or intimate partner violence including physical and sexual assaults, strangulation, kidnapping and homicide. The goals of this program are to secure victim, family and community safety while seeking defendant accountability, especially for underserved populations. Statistics and experience show that underserved communities--people of color, immigrants, refugees, people with limited English proficiency, differently abled individuals, those without stable housing, the elderly, and LGBTQIA+ community--are disproportionately impacted by domestic violence. The unit has a DDA partially funded by the Violence Against Women Act (VAWA). The VAWA DDA works closely with underserved populations to coordinate services with law enforcement and advocates to ensure long term victim safety. Additionally, DDAs advocate for community-oriented interventions to help support survivors and their children in breaking the generational cycle of family violence thereby reducing disparities and harmful health consequences. Moreover, the unit works to ensure that each victim is treated respectfully, compassionately with dignity and equity. The Victim Assistance Program assigns an advocate to each case to provide culturally specific outreach and assist survivors in obtaining comprehensive wrap around support services to help achieve equity, remove barriers, and alleviate survivors' psychological, social, and financial fears.

The unit collaborates with state and local law enforcement, the Multnomah County Department of Community Justice and a variety of local nonprofit domestic violence organizations and shelters. This unit works closely with Portland Police Bureau Domestic Violence Reduction Unit (DVRU) and the Domestic Violence Emergency Response Team (DVERT). The senior DDA is also an executive committee member for the Family Violence Coordination Council, the DV Fatality Review and the DV court workgroup. This program offers deferred sentencing where first time offenders earn a dismissal of charges with successful completion of a highly supervised program that includes batterer's intervention strategies and counseling. This unit is a resource for training community partners, state and local law enforcement agencies. The unit dedicates a full time attorney to Mental Health Court to staff an intervention that is alternative to incarceration for those whose criminal episode was in response to their underlying mental illness and who can be safely supervised in the community.

Performance Measures					
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	All DV cases Reviewed (Felony, Misdo, VRO)	2,536	3,100	2,496	2,689
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	58%	65%	75%	75%
Output	Number of underserved victims/survivors served through case consultation/contacts-VAWA	362	438	246	246
Outcome	Numbers of offenders charged/prosecuted for harming underserved community members-VAWA	329	364	212	212

Performance Measures Descriptions

The goal in the DV Unit is to keep families safe and interrupt intergenerational cycles of violence. Cases coming into the office are measured, as well as the cases where non-carceral outcomes that meet the goals of the Unit can be achieved. The VAWA deputy is a federally funded program that targets services toward underserved community populations in Multnomah County.

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,893,300	\$108,328	\$2,040,271	\$67,797
Contractual Services	\$48,000	\$0	\$48,000	\$0
Materials & Supplies	\$18,000	\$0	\$27,000	\$0
Internal Services	\$227,357	\$19,834	\$247,481	\$12,412
Total GF/non-GF	\$2,186,657	\$128,162	\$2,362,752	\$80,209
Program Total:	\$2,314	,819	\$2,442,	961
Program FTE	10.44	0.56	10.63	0.37
Program Revenues				
Intergovernmental	\$0	\$128,162	\$0	\$80,209
Total Revenue	\$0	\$128,162	\$0	\$80,209

Explanation of Revenues

This program generates \$12,412 in indirect revenues.

\$80,209 Stop Violence Against Women (VAWA) Formula Competitive Grant - funds 0.37 FTE of a DDA2

Significant Program Changes

Last Year this program was: FY 2022: 15102A Domestic Violence Unit

Impact of the response to COVID increased stress on families and community members are experiencing increased violence. DV case submissions and DV homicides increased. These conditions illustrate that staffing and funding to save lives and stop the violence is needed. Although members of this unit sometimes work remotely, lawyers, victim advocates and staff have continued to work in-person at personal risk to meet survivors' needs, and advocate for survivors' physical safety. MCDA sought and obtained the use of American Rescue Plan (ARP) funding to fund an additional prosecutor in the Domestic Violence unit (15900 - ARP - Domestic Violence Case Backlog). The additional prosecutor will assist the unit in efforts to save lives and minimize the harmful life-long effects that domestic violence has on survivors and their children in the County.

Multnomah County				
Program #15104 - Child	Support Enforcement			7/6/2022
Department:	District Attorney	Program Contact:	Glen Banfield	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	S:			

The Multnomah County District Attorney's Support Enforcement Division (SED) establishes, modifies and enforces paternity, child support and medical support orders for the families of Multnomah County as part of the Oregon Child Support Program (OCSP) by working with both parents to provide the financial and emotional and culturally specific support their children need to grow and thrive. OCSP delegates the authority of non-public assistance cases to county district attorney offices. These child support payments are essential for promoting equitable outcomes and helping struggling members of the community provide for their children and families.

Program Summary

The Child Support Enforcement (CSE) Program, operated by the Support Enforcement Division (SED), was enacted in 1975 as a federal-state-local partnership. The federal government reimburses each state 66% of all allowable expenditures on CSE activities, including staffing costs. The federal government's funding is open-ended in that it pays its percentage of expenditures by matching the amounts spent by state and local governments with no upper limit or ceiling.

The SED carried an average caseload of approximately 7,000 cases and collected approximately \$31 million in FY 2021. It is expected that collections in FY 2022 and FY2023 will decrease as household supports available during COVID are no longer available. Every dollar collected (less a \$25 annual fee after \$500 collected) is sent directly to custodial parents for the benefit of the children in the community, providing a critical safety net for families.

SED operates in two locations, the central courthouse in downtown Portland and the East County Courthouse. Implemented in 2019, a modernized statewide child support computer conversion provides SED with a more automated system to establish, modify and enforce support orders which result in payments benefiting over 10,000 children in the community. While seeking accountability from parents ordered to pay support, SED also works to reduce barriers for those who are unable to meet their obligations by working with the courts to refer parents for job placement, addiction evaluations and appropriate mental health services. This support is crucial to overcome system barriers and move towards more equitable outcomes for members of the community

SED works with all 50 states, local tribes, and US territories to cooperatively provide child support services. In addition, OCSP and CSE have reciprocity agreements with over 30 foreign nations.

Performance Measures							
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer		
Output	Average number of families (cases) assisted each month	7,281	7,584	6,708	7,000		
Outcome	Dollars of child support collected (in millions)	\$31	\$32	\$28	\$30		
Performa	Performance Measures Descriptions						

Per ORS 25.080, the District Attorney's Office provides support services by application to 1) a child support recipient who lives in Multnomah County 2) a child support recipient who lives out of state but the obligating party lives in Multnomah County or 3) both the obligating party and support order are in Multnomah County. Cases may remain in the District Attorney caseload for the duration of the support order and until all arrears are paid in full. ORS 416.415 (paternity); ORS 416.425, (modifying support orders); ORS 416.429, (establish and enforce arrearages)

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$835,819	\$2,408,244	\$845,466	\$2,528,301
Contractual Services	\$3,400	\$6,600	\$10,000	\$10,000
Materials & Supplies	\$19,006	\$36,894	\$29,034	\$29,479
Internal Services	\$170,182	\$890,512	\$183,341	\$920,118
Total GF/non-GF	\$1,028,407	\$3,342,250	\$1,067,841	\$3,487,898
Program Total:	\$4,370,	\$4,370,657		739
Program FTE	4.98	20.62	4.49	21.11

\$0	\$3,302,250	\$0	\$3,454,395
\$0	\$40,000	\$0	\$33,503
\$0	\$3,342,250	\$0	\$3,487,898
_	\$0	\$0 \$40,000	\$0 \$40,000 \$0

Explanation of Revenues

This program generates \$547,882 in indirect revenues.

\$195,576 State General Fund

\$443,429 Federal Incentives

\$33,503 Program Fees (collected in the prior fiscal year and brought forward as Beginning Working Capital) \$2,815,390 Federal Reimbursement

Significant Program Changes

Last Year this program was: FY 2022: 15104 Child Support Enforcement

An increase in incentive based revenue from the Oregon Child Support Program allows for a shift of ~0.50 FTE from General Fund to Other Funds.

Multnomah County				
Program #15105 - Misde	emeanor Trial Unit			7/6/2022
Department:	District Attorney	Program Contact:	Glen Banfield	
Program Offer Type:	Existing Operating Program	Program Offer Stage	e: As Adopted	
Related Programs:				

Program Characteristics:

Executive Summary

The Misdemeanor Trial Unit (MTU) consists of 7 deputy district attorneys (DDAs), 9 interns, and 5 staff members. The MTU works collaboratively with the state courts and local law enforcement agencies to prosecute misdemeanor crimes except those involving domestic violence. These misdemeanor crimes include offenses such as driving under the influence of intoxicants (DUII), resisting arrest, assault, sex abuse, theft, commercial sexual solicitation, stalking, trespass, strangulation and disorderly conduct. Cases handled by the MTU are either diverted to a specialty court program or they are set for trial. This unit also handles misdemeanor arraignments, specialty and diversion court dockets, and civil commitments.

Program Summary

Attorneys assigned to the Misdemeanor Trial Unit (MTU) prepare cases for trial and represent the State in misdemeanor jury and bench trials. Deputy district attorneys (DDAs) also appear in court on plea entries, sentencings, probation violation hearings, daily arraignments, release hearings, and restitution hearings. All cases sent to the MTU are presumed to be trials, and for this reason, DDAs have to verify all discovery obligations are met, extend pretrial plea offers to the defense, subpoena all necessary witnesses, prepare direct and cross-examination, assemble all evidence and confer with victims on all cases. MTU DDAs must review, research, and respond to all written motions as part of trial preparation. All cases involving officer-initiated contact or use of force are also double screened to promote greater equity in these areas of policing and prosecution. MTU DDAs also prepare and litigate the civil commitment of allegedly mentally ill persons.

Many misdemeanor cases resolve in one of the specialty courts staffed by the MTU. Most non-violent offenders qualify for Community Court where they can earn a reduction or dismissal of their charges through community service or by accessing social services such as alcohol treatment, drug treatment, and mental health services. With thousands of cases processed each year, Community Court offers a cost-effective collaboration between the courts, prosecution, and social service providers. A large number of misdemeanor cases involve allegations of DUII, and specialty DUII Diversion and Expedited DUII dockets are staffed by MTU DDAs each week. Post BM 110, MTU DDA's handle the alternative disposition of misdemeanor drug cases as violations in Community Court to provide the option of drug evaluations and dismissal of drug offenses. Data shows Black, Indigenous, and Persons of Color (BIPOC) are traditionally overrepresented within the criminal justice system in the arrest and prosecution of low-level drug, transportation, property, and public order offenses. MCDA's MTU works to achieve greater equity through an ongoing commitment to alternative disposition for these types of offenses. Drug offenses, as well as most all misdemeanor property, public order, and transportation offenses are eligible for diversion and/or dismissal through Community Court.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Misdemeanor cases set for trial resolved	125	1,700	382	837
Outcome	Misdemeanor cases offered specialty court diversion	367	3,000	196	1,038

The FY 2022 Budgeted amounts assumed courts would operate at at least pre-COVID capacity. However, courts have remained constrained and without a trial pending, defendants who are not held in custody have little reason to agree to a resolution of their case, including diversion.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state. all prosecutions for such offenses therein.

Revenue/Expense Detail				
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,971,898	\$0	\$1,982,972	\$0
Contractual Services	\$14,000	\$0	\$14,000	\$0
Materials & Supplies	\$21,658	\$0	\$28,000	\$0
Internal Services	\$227,647	\$0	\$269,980	\$0
Total GF/non-GF	\$2,235,203	\$0	\$2,294,952	\$0
Program Total:	\$2,235,203		\$2,29	4,952
Program FTE	12.00	0.00	12.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15202A Misdemeanor Trial Unit

As a result of COVID-19 and the Oregon State Chief Justice Order halting the litigation of out-of-custody misdemeanor criminal trials, the ability to litigate misdemeanor trials, traditional plea and/or alternative disposition courts sharply declined, resulting in significant caseload increases for all attorneys in the MTU. A large number of open and pending cases that still need to be resolved will need to be resolved by MTU in FY 2023 when court functions resume. Many alternative resolution courts have also been administratively setting over cases due to COVID-19, which has resulted in heavier than usual dockets and greater numbers of cases flowing through these courts in FY 2022.

The program offer moved from Division 2 to Division 1

Multnomah County				
Program #15200 - Divis	ion II Administration			7/6/2022
Department:	District Attorney	Program Contact:	Kirsten Snowden	
Program Offer Type:	Administration	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s:			

This program funds a chief deputy district attorney (CDDA) who provides leadership, policy direction, long and short-range planning, and daily operational oversight for Division II. This division includes Unit C, the Pretrial Unit, and the Strategic Prosecution and Services Unit (SPSU). Collectively these units handle a wide range of crimes, from aggravated murder and armed robbery to shoplifting and chronic criminal trespass. This division also handles a variety of non-trial matters. Although racial minorities are over-represented as crime victims and criminal defendants, Division II DDAs and DA victim advocates engage with the victims they serve to reduce the impacts of these disparities and increase access to services. Further, the Division II CDDA monitors plea bargaining practices to ensure consistency and improve equity of outcomes.

Program Summary

The CDDA of Division II is a member of senior-level management with specific division level responsibilities to provide leadership, policy direction, long and short-range planning, and daily operational oversight. The CDDA has direct and daily oversight responsibility for 1) Unit C: a major felony trial unit consisting of 11 attorneys and 3 staff members; 2) the Pretrial Unit: a non-trial unit consisting of 8 attorneys and 15 staff members; and 3) the Strategic Prosecution and Services Unit: a trial unit consisting of 8 attorneys, 2 interns, and 2 staff members. The Division II CDDA also has primary responsibility for a select caseload of complex aggravated murder and murder cases.

The Division II CDDA meets regularly with deputy district attorneys to discuss case strategy, potential legal barriers, and appropriate case resolution. Racial minorities are persistently over-represented both as crime victims and as criminal defendants. However, Division II DDAs and DA victim advocates engage with the victims they serve to reduce the impacts of these disparities by improving victims' understanding of the criminal justice system and increasing their direct access to services. The CDDA also presides over weekly case staffing meetings to determine appropriate and consistent pretrial plea bargain offers for defendants facing mandatory minimum sentencing on their indicted charges. These decisions also incorporate input from crime victims and align with MCDA and County values around equity and inclusion.

Lastly, the Division II CDDA performs a critical, criminal justice liaison role with outside partners focused on gang and group violence prevention. To that end, the Division II CDDA is a member of numerous collaborative working groups such as the Portland Area Gun Initiative, the PPB weekly Shooting Review, and the Community Peace Collaborative.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Number of Division II criminal cases reviewed for prosecution	7,368	10,500	6,306	8,517	
Outcome	Number of Division II non-criminal fugitive cases, public record requests, extraditions, and expungements	2,094	3,150	6,566	11,774	

Performance Measures Descriptions

In FY 2023, some units belong to different divisions than in prior years. The number of cases in FY 2021 and FY 2022 reflect the units in this division in those years, while the FY 2023 Offer reflects the number of cases related to the units in the division in FY 2023.

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$334,272	\$0	\$367,284	\$C	
Materials & Supplies	\$7,500	\$0	\$8,500	\$0	
Internal Services	\$20,669	\$0	\$22,499	\$C	
Total GF/non-GF	\$362,441	\$0	\$398,283	\$0	
Program Total:	\$362	,441	\$398,283		
Program FTE	1.00	0.00	1.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$(

Significant Program Changes

Last Year this program was: FY 2022: 15200 Division II Administration

Multnomah County Program #15201 - Unit C

Department:

Program Offer Type:

District Attorney Existing Operating Program Program Contact: Kirsten Snowden Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

Unit C is a major felony trial unit consisting of 11 deputy district attorneys (DDAs), 3 dedicated staff members, and assisted by victim advocates and investigators. Unit C is responsible for prosecuting a variety of serious, felony crimes including homicides, robberies, firearms offenses, gang and group-related crimes, vehicular homicides and assaults, arson, residential burglaries, and felony animal abuse. Unit C prosecutions utilize a trauma-informed approach with victimized community members. Unit C DDAs carefully consider the associated collateral consequences for racial and ethnic minority criminal defendants at the charging and resolution phases of a case in order to improve equity of outcomes.

Program Summary

Unit C works cooperatively with state and local law enforcement partners to target offenders and reduce instances of violent offenses. In the continuum of prosecution services, Unit C prosecutes mostly high-risk and some medium-level offenders. Due to the nature of these crimes, many cases handled in Unit C have high visibility in the community and long-lasting impacts on crime victims. The program seeks to keep the community safe from serious person and property crimes while balancing the needs of traumatized victims and criminal defendants.

Unit C attorneys provide education regarding the criminal justice system to the public and regularly engage in community meetings and outreach to address the negative impact of group and gang violence in the community. MCDA utilizes evidence-based solutions to gang-related prosecutions and strategically collaborates with other law enforcement partners to break the retaliatory cycle of these violent crimes. Additionally, hundreds of felony firearms cases are handled by Unit C annually, resulting in both state and federal prosecutions for the illegal use, possession, and transfer of firearms.

Understanding the social and economic dynamics that fuel racial disparity in the criminal justice system is critical to reducing those disparities. Unit C DDAs participate in office-wide equity training and hold unit-specific discussions to identify ways of reducing racial disparities from case review to sentencing. Embedded within Unit C charging decisions and the ultimate case disposition is the consideration of collateral consequences for racial and ethnic minority criminal defendants. Unit C DDAs participate in weekly case staffings to ensure appropriate and consistent pretrial plea bargain offers to criminal defendants after seeking input from crime victims.

Unit C is also responsible for prosecuting all felony cases that result from unintentional vehicular collisions where serious physical injury or fatalities occur. Unit C DDAs are trained in accident reconstruction and assigned to the vehicular crimes team. Each DDA is on-call approximately six weeks throughout the year to respond to vehicular crashes 24-hours a day.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Cases reviewed for prosecution by Unit C	679	1,000	974	842
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	56%	60%	64%	65%

7/6/2022

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury.

Revenue/Expense Detail				
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$2,740,846	\$0	\$2,730,065	\$0
Contractual Services	\$58,250	\$0	\$58,250	\$0
Materials & Supplies	\$14,000	\$0	\$23,000	\$0
Internal Services	\$248,026	\$0	\$269,980	\$0
Total GF/non-GF	\$3,061,122	\$0	\$3,081,295	\$0
Program Total:	\$3,06	1,122	\$3,081,295	
Program FTE	12.00	0.00	12.00	0.00
-				
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15201 Unit C

Multnomah County

Program #15204 - Pretrial

Department:

Program Offer Type:

Program Contact: Kirsten Snowden Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

The Pretrial Unit deputy district attorneys (DDAs) are responsible for reviewing and issuing all misdemeanor cases other than those involving domestic violence. The Pretrial Unit also coordinates all judicial appeal cases, civil litigation, postconviction cases, felony arraignments, habeas proceedings, fugitive and extradition matters, out of state material witness cases, public records requests, and appeals. Pretrial also oversees the administration of the grand jury process and bodyworn camera review.

Program Summary

The Pretrial Unit handles the first and last contacts that most individuals accused of a crime have with the judicial system. MCDA is mindful of that role and view these important decisions through an equity lens, cognizant of the disparate impacts on different parts of the community as victims of crime and criminal defendants. Pretrial DDAs review all non-domestic violence misdemeanor charges referred to MCDA and determine whether or not to initiate prosecution. On average this is about 1,000 cases per month (when not artificially suppressed by the pandemic). On all felony matters, a Pretrial DDA appears at arraignment and presents the State's position as to what level of restraint on a defendant's liberty, if any, is appropriate prior to trial. MCDA recognizes this as an extraordinary responsibility and often the most critical point of a case in terms of immediate collateral consequences on defendants who may or may not ever be convicted. Pretrial DDAs work to promote consistency in positions on release and ensure just and fair outcomes.

After criminal case convictions, the Pretrial Unit evaluates and, where necessary, litigates post-conviction relief cases involving claims of wrongful conviction or ineffective assistance of counsel. Pretrial also manages the steadily increasing flow of applications to seal criminal records. MCDA works to expeditiously advance eligible applicants' motions to have their criminal records expunged. This allows people who have exited the criminal justice system without incident for several years to avoid numerous collateral consequences that flow from having a criminal record. MCDA has modified its policies to reduce the number of defendants who would be denied expungement based on an inability to pay fines and fees in other matters. The result is equitable social outcomes for populations that are over-represented in the criminal justice system, and thus inequitably disadvantaged by it.

Pretrial handles many other duties that do not fit neatly into a trial unit, including fugitive and extradition matters, public records requests and appeals, criminal appellate coordination, administration and training for all three grand jury panels in Multhomah County, and advice and legal consultation with other attorneys on a wide range of topics.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Misdemeanor cases reviewed for prosecution	8,120	13,000	6,780	8,594
Outcome	Number of applications received to set aside criminal convictions	1,461	2,400	4,792	10,000

Staffing shortages at the Portland Police Bureau in combination with the pandemic resulted in far fewer misdemeanor cases being referred in FY 2022 than originally estimated

7/6/2022

District Attorney

Existing Operating Program

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed. and attend upon and advise the grand iurv when required.

Revenue/Expense Detail				
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$3,029,151	\$0	\$3,011,068	\$0
Contractual Services	\$34,000	\$0	\$34,000	\$0
Materials & Supplies	\$16,500	\$0	\$29,000	\$0
Internal Services	\$436,114	\$0	\$474,713	\$0
Total GF/non-GF	\$3,515,765	\$0	\$3,548,781	\$0
Program Total:	\$3,51	5,765	\$3,548,781	
Program FTE	21.10	0.00	21.10	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15204 Pretrial

The expungement workflow is in crisis due to an over 500% year-over-year increase in incoming motions caused by SB 397. SB 397 has proved catastrophic from a workflow perspective since its effective date of January 1, 2022. In the month of January for the previous five years, MCDA received an average of 144 expungement motions--versus 733 in January 2022. The ability of MCDA to accommodate this surge is also limited by the strict timelines contained in SB 397 for responding to these motions. It is mandatory that MCDA files responsive motions and conducts hearings, even on all ineligible applicants. It should also be noted that staffing shortages at the Portland Police Bureau in combination with the pandemic have resulted in far fewer misdemeanor cases being referred to the office for prosecution.

Multnomah				
	ly Worn Cameras - Gresham			7/6/2022
Department:	District Attorney	Program Contact:	Kirsten Snowden	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	S:			

This program provides some funding for review of police Body Worn Camera (BWC) footage. In order to safeguard the rights of the accused and protect crime victims, law enforcement footage should be reviewed prior to charging. This promotes better charging decisions and increases police accountability and equity in our community. Gresham Police, Portland State and OSP officers deploy BWCs generating thousands of hours of footage. At current staffing/funding levels, approximately 70% of the BWC footage submitted is not reviewed prior to charging a community member with a crime.

Program Summary

Currently, MCDA BWC unit only reviews approximately 30% of the BWC footage submitted prior to making a charging decision. Duplication and distribution of body-worn camera evidence is accomplished by non-lawyer staff. Gresham Police has 132 BWCs, Portland State and the Oregon State Police are also using BWCs. A review of comparably-sized offices from around the country has shown that, with the adoption of body-worn cameras by law enforcement, prosecutor's personnel costs rose between 3% – 10%. For example, the Wayne County District Attorney's Office (Detroit, MI) experienced an 8% increase in personnel costs after several of their law enforcement partners began using body-worn cameras. The COVID pandemic has essentially halted adult criminal trials so costs and work associated after initial review have been held static.

The BWC DDA reviews submitted footage on selected cases and writes summaries of evidence and flags potential legal and constitutional issues surrounding suspect statements, search and seizure and officer conduct, among others. This information is then communicated to the particular reviewing DDA who will use it to completely assess all the submitted evidence in the case and make a charging decision. The BWC Unit legal assistant and investigator are responsible for discovering and editing the video.

In order to fulfill obligations to the community, when properly resourced, all BWC prior to charging a community member with a crime. BWC footage allows DDAs to view crime scenes and witness/victim/suspect interviews through an unfiltered lens. Police conduct and interaction with the community can be meaningfully monitored and procedures put in place to increase police accountability, reduce disparity and increase equity. Transparency and system confidence increases by virtue of additional objective evidence available for subsequent review. Charging decisions will improve, leading to better, more just, outcomes. This unit would need to fund 7.50 FTE at approximately \$1.3 million to completely accomplish this goal.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Hours of body camera footage reviewed	482	1,000	584	458	
Outcome	Hours of body camera footage received	3,520	4,200	3,116	2,627	
Porforma	nce Measures Descriptions	1				

Output – body camera footage submitted by GPD will be reviewed by a deputy district attorney to assist in determining whether criminal charges should be issued. If charges are issued, pertinent footage will be duplicated and made available to defense attorneys.

Oregon Constitution: Article VII Section 17. Prosecuting Attorneys. There shall be elected by districts comprised of one, or more counties, a sufficient number of prosecuting attorneys, who shall be the law officers of the State, and of the counties within their respective districts, and shall perform such duties pertaining to the administration of Law, and general police as the Legislative Assembly may direct. Oregon Revised Statute (ORS): 135.185: The District Attorney shall disclose to a represented defendant the certain material within the possession and control of the district attorney.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$226,126	\$0	\$271,944	\$0
Materials & Supplies	\$4,425	\$0	\$2,000	\$0
Internal Services	\$31,003	\$0	\$33,747	\$0
Total GF/non-GF	\$261,554	\$0	\$307,691	\$0
Program Total:	\$261,	,554	\$307,691	
Program FTE	1.50	0.00	1.50	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$(

Significant Program Changes

Last Year this program was: FY 2022: 15012A Body Worn Cameras - Gresham

Last year, this program partially funded the BWC Unit with a 0.75 FTE Deputy District Attorney 2 and a 0.75 FTE Legal Assistant 2. Gresham PD began a gradual deploying BWCs in January 2020. They were fully deployed in FY2021. This combined with OSP and Portland State and the protests in Portland, has overload the current capacity of MCDA BWC Unit to review cases in order to protect community members who are victims of criminal conduct and minimized MCDA's ability to safeguard the rights of the accused. The program has moved from the Administration division to Division 2.

Multnomah County				
Program #15205B - Boo	ly Worn Cameras - Expansion			7/6/2022
Department:	District Attorney	Program Contact:	Mike Schmidt	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s:			

This program assists MCDA in meeting core constitutional and ethical prosecution obligations required by the growing use of body worn cameras (BWC) by law enforcement while policing. Use of BWCs by the City of Gresham Police Department (GPD), the Oregon State Police (OSP) and Portland State University (PSU) has been established and is increasing. This program will increase MCDA's capacity beyond the BWC Unit detailed in program 15205A - Body Worn Cameras - Gresham to accommodate review of a larger share of BWC footage received in order to more completely fulfill MCDA's constitutional and ethical obligation.

Program Summary

The BWC Unit detailed in Program 15205A partially funds the BWC Unit with a 0.75 FTE Deputy District Attorney 3 and a 0.75 FTE Legal Assistant 2. The BWC Expansion adds one investigator to the unit to assist with exhibit preparation as more cases with BWC footage start going to trial. This expansion also allows a higher percentage of submitted footage to be reviewed. Funded at this level, the BWC unit will review only cases where a DDA has determined charges will be filed. Cases where charges are not filed will not be reviewed. At this level of funding not all submitted video can be reviewed, even on charged cases.

The ability to review body-worn camera footage affords investigators the opportunity to view crime scenes and witness, victim, and suspect interviews through an unfiltered lens. Police conduct and interaction with the community can be meaningfully monitored and procedures can be put in place to increase police accountability and reduce disparate impacts on historically marginalized groups. Transparency and system confidence will increase by virtue of additional objective evidence available for subsequent review. Body worn camera footage achieves multiple ends, providing both a venue for police oversight and evidence in a criminal investigation, in service to both a defendants' right to a fair trial and a victim's right to a thorough investigation of the harm they experienced.

Some uncertainty exists around the timing of the Portland Police Bureau BWC program coming online, as well as the potential for the Multnomah County Sheriff's Office to adopt the technology. It should be anticipated that as other agencies add BWC programs, MCDA will need to continue to increase capacity in order to keep pace with its obligations under the law.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Hours of body camera footage reviewed	N/A	N/A	N/A	540	
Outcome	Hours of body camera footage received	N/A	N/A	N/A	2,627	
Performa	ace Measures Descriptions		1	L	1	

Output - when combined with the footage reviewed in program offer 15205A - Body Worn Cameras, 38% of the 2,627 hours of footage received would be reviewed for a total of 998 hours - 458 from 15205A and an additional 540 here in 15205B. Outcome - Hours of body camera footage received is not impacted by the addition of the program and therefore total shown matches that in 15205A - Body Worn Cameras.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$136,189	\$0
Materials & Supplies	\$0	\$0	\$9,577	\$0
Internal Services	\$0	\$0	\$10,221	\$0
Total GF/non-GF	\$0	\$0	\$155,987	\$0
Program Total:	\$0	\$0		987
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Significant Program Changes

Last Year this program was:

Multnomah County				
Program #15206 - Strate	egic Prosecution Unit			7/6/2022
Department:	District Attorney	Program Contact:	Kirsten Snowden	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	S:			

MCDA's Strategic Prosecution and Services Unit (SPSU) utilizes community based resolutions when possible to address chronic criminal activity. SPSU attorneys recommend court supervised mental health services and drug addiction treatment when community safety will benefit rather than incarceration. Recidivism is reduced and safety is enhanced for crime victims through the efforts of SPSU. MCDA seeks equitable treatment of both victims and offenders in SPSU. The Multnomah County Justice Reinvestment Project (MCJRP) deputy district attorneys assigned to SPSU use data analysis to correct inequities and promotes court supervised mental health and drug treatment as an alternative to incarceration.

Program Summary

The Strategic Prosecution and Services Unit (SPSU) is an evidence-based program addressing chronic offenders based on a national model. SPSU equitably identifies chronic offenders and seeks to divert them into court-supervised drug and mental health services when possible. The outcome is reduced recidivism by ending offense cycles, decreased reliance on incarceration and increased community safety.

Due to structural and historic racism, chronic offenders in Multnomah County are disproportionately represented. Deputy District Attorneys in SPSU are aware of racial and ethnic disparities and seek unbiased, fair and equitable case resolutions. Priority of SPSU is data-driven decisions based on safety, justice and equity.

The East County Courthouse is staffed daily by an SPSU DDA who is responsible for all misdemeanor trials at that location as well as staffing Community Court, the Driving Under the Influence of Intoxicants (DUII) Diversion docket, and Expedited DUII resolutions.

The Multnomah County Justice Reinvestment Program (MCJRP) implements Multnomah County's historical responsible use of Oregon Department of Corrections (DOC), and other public safety resources, both before and after the passage of HB 3194. MCJRP also recognizes a continued desire and goal to improve its processes in order to have the best information available at important decision points throughout the public safety continuum. MCJRP DDAs utilize a process to assess offenders and provide a spectrum of community-based sanctions, services and programs that are designed to reduce recidivism, decrease the county's utilization of imprisonment in DOC institutions while protecting public safety and holding offenders accountable. Data analysis generated by the MCJRP deputy district attorney is utilized throughout MCDA to correct inequities and ensure fairness.

Measure	nce Measures	FY21	FY22	FY22	FY23
Туре	Primary Measure	Actual	Budgeted	Estimate	Offer
Output	Cases/Search warrants/police reports reviewed	9,200	6,700	9,200	10,000
Outcome	Prosecutor contacts with community members and agency partners	17,600	18,000	17,000	19,200

The Outcome measure was mislabeled in FY 2022 as "Prosecutor contacts with crime survivors/advocates"; the new label better identifies those contacts.

House Bill 3194 (HB 3194), known as the Justice Reinvestment Act, was passed by the Oregon Legislature in 2013 and established the Justice Reinvestment Grant Program.

Revenue/Expense Detail						
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2022	2022	2023	2023		
Personnel	\$1,141,482	\$1,115,693	\$1,057,926	\$978,930		
Materials & Supplies	\$8,500	\$0	\$17,000	\$1,800		
Internal Services	\$215,688	\$34,920	\$214,355	\$37,866		
Total GF/non-GF	\$1,365,670	\$1,150,613	\$1,289,281	\$1,018,596		
Program Total:	\$2,516	\$2,516,283		7,877		
Program FTE	5.00	5.45	5.00	4.84		

Program Revenues					
Intergovernmental	\$0	\$861,934	\$0	\$787,510	
Other / Miscellaneous	\$0	\$288,679	\$0	\$231,086	
Total Revenue	\$0	\$1,150,613	\$0	\$1,018,596	

Explanation of Revenues

This program generates \$37,866 in indirect revenues. \$231,086 IGA with TriMet

\$724,833 MC Agreement with CJC Justice Reinvestment Grant Program (HB 3194/3078).

\$62,677 U.S. DOJ BJA Innovative Prosecution Solutions Grant - funds 0.31 FTE of a DDA2.

Significant Program Changes

Last Year this program was: FY 2022: 15308A Strategic Prosecution Unit

Other Funds FTE is decreased due to the BJA Innovative Prosecution Grant coming to an end mid-fiscal year that previously funded 1.00 FTE. The Trimet contract is decreased by \$57,593 from FY 2022 due to a lower cost employee being assigned to the program; there is no change in services. The program moves from Division 3 to Division 2.

Multnomah County				
	A Access Attorney Program (MA	AP) Pilot		7/6/2022
Department:	District Attorney	Program Contact:	Kirsten Snowden	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	S:			

The MCDA Access Attorney Program (MAAP) will improve public safety by engaging and empowering community members, while increasing the public's understanding of the criminal justice system and MCDA's role. The pilot will accomplish this by locating one Access Attorney in each of two sites, focusing that attorney's work on that particular geographic area. The Access Attorneys and their support staff will work with local community members, stakeholders, and law enforcement to identify and address local crime. The Access Attorneys will be located in a shared space with community agencies to encourage contact, and will also reach out to the community by hosting and attending meetings and events.

Program Summary

The MCDA Access Attorney Program will strategically place two (2.00 FTE) deputy district attorneys (DDAs) into the community which will allow each Access DDA to work with local community members, stakeholders, and law enforcement to identify the issues and priorities of that discrete area. Access DDAs will also build relationships with the residents, businesses, and other agencies in that area by hosting and attending meetings and events relevant to their work and the community's requests. Access DDAs will maintain these relationships over time, and will be responsive, creative, and flexible when addressing their district's needs. Access DDAs will help address local safety issues driven by local priorities, incorporating non-carceral solutions such as diversion programs, treatment, and restorative justice where possible, while pursuing accountability for high volume systems users. Access DDAs will not be housed in police precincts because the presence of law enforcement may discourage some members of the community from accessing resources. To prevent this, MAAP will seek shared spaces in the community, funded by nonprofit agencies, allowing partnerships to exist and engagement to occur without this unintended impact.

Because the Access DDAs will work under the umbrella of the Strategic Prosecution and Services Unit (15206), they will prosecute their district's cases with focus, precision, and intentionality. The use of strategic prosecution will ensure positive outcomes for the community and connect people directly to housing services, drug and mental health treatment, occupational training, and other resources which address the root causes of criminality and are proven to reduce recidivism. The resources of the program will be focused within each Access DDA's geographical area on the places with the highest concentration of poverty, crime victims, and historically marginalized or under-represented communities.

Access DDAs will be backed by several critical support staff positions: A shared Victim's Advocate (1.00 FTE) will facilitate constructive relationships with crime victims, bringing added cultural competence and trauma-informed approaches to the program and community. A shared Legal Assistant (1.00 FTE) will provide the logistical support necessary for the Access DDAs to efficiently initiate, maintain, and organize cases, contacts, and events in the community.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of contacts with community members and stakeholders	N/A	N/A	N/A	240
Outcome	Number of cases issued as a result of contacts	N/A	N/A	N/A	50
Quality	% of contacts that rate service from MAAP program as meeting or exceeding their expectation	N/A	N/A	N/A	80
Output	Number of community member resource referrals	N/A	N/A	N/A	24

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$723,326	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$0
Total GF/non-GF	\$0	\$0	\$723,326	\$0
Program Total:	\$0	\$0 \$723,326		
Program FTE	0.00	0.00	4.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Significant Program Changes

Last Year this program was:

Program #15300 - Divis	ion III Administration			7/6/202
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type: Related Programs:	Administration	Program Offer Stage	: As Adopted	
Program Characteristic	S:			

This program funds a chief deputy district attorney (CDDA) who focuses on equity, fairness and justice in providing leadership, policy direction, long and short range planning and daily operational oversight for Division III. This division includes Unit D - violent persons and gun crimes; the Multi-Disciplinary Team (MDT) and Unit A/B property/drugs/human trafficking.

Program Summary

The CDDA of Division III is a member of senior level management with specific division level responsibilities to provide equity-focused leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division, directly impacting safety of community members. The CCDA has direct and daily oversight responsibility for deputy district attorneys working in several felony trial units: Unit D-violent persons and guns crimes; the Multi-Disciplinary Team (MDT) prosecuting sexual and physical abuse of children; and Unit A/B-property/drug crimes and human trafficking.

BIPOC and LGBTQ community members are disproportionality represented both as persons accused of crimes prosecuted in these trial units and as survivors of these crimes. Therefore, the CDDA of Division III encourages staff through daily and weekly meetings to seek equitable, fair and unbiased case charging decisions and resolutions. Evidence based sentencing recommendations focusing on mental health and addiction treatment rather than incarceration whenever possible is the favored outcome whenever possible to best serve public safety.

Remote meetings and electronic communications are utilized whenever possible due to the COVID-19 pandemic.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total number of cases reviewed	3,086	3,900	3,480	3,318
Outcome	Percentage of cases in Unit D with a crime victim or sexual assault survivor	95%	92%	93%	93%

In FY 2023, some units belong to different divisions than in prior years. The number of cases in FY 2021 and FY 2022 reflect the units in this division in those years, while the FY 2023 Offer reflects the number of cases related to the units in the division in FY 2023.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$334,272	\$0	\$367,284	\$0	
Contractual Services	\$3,000	\$0	\$3,000	\$0	
Materials & Supplies	\$13,000	\$0	\$14,000	\$0	
Internal Services	\$20,669	\$0	\$22,499	\$0	
Total GF/non-GF	\$370,941	\$0	\$406,783	\$0	
Program Total:	\$370	,941	\$406,783		
Program FTE	1.00	0.00	1.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15300 Division III Administration

Multnomah County Program #15301 - Unit A	A/B - Property/Drugs/Human Traffi	cking		7/6/2022
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s:			

Unit A/B prosecutes property crimes, including auto theft, organized retail theft, and commercial drug delivery cases. The Human Trafficking Unit protects survivors of human trafficking many of whom are minors, using a trauma-informed, victimcentered approach. BIPOC community members are disproportionately impacted by human trafficking. Deputy District Attorneys seeks to establish safety and trust with trafficking survivors.

Program Summary

Unit A/B prosecutes property crimes and commercial drug offenses. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most. When the interests of public safety may be best served, MCDA presents to the court sentencing recommendations for supervised mental health, alcohol and drug addiction treatment. Multnomah County has a very high auto and retail theft rate. The number of cases submitted for prosecution is expected to grow.

The Human Trafficking Unit acknowledges that historical inequities and structural racism contribute to the overrepresentation of BIPOC community members among those who are trafficked. The average age of trafficked survivors is under 16 years of age. Prosecutors work with community and system-based advocates focused on the safety and privacy of the survivors. Investigations and prosecutions commence only with victim consent.

Performa	Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer		
Output	Cases issued for prosecution.	2,240	1,623	2,666	2,176		
Outcome	Percentage of presumptive prison cases diverted to community supervision.	55%	80%	81%	85%		
Performa	Performance Measures Descriptions						

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$3,661,877	\$127,571	\$3,827,659	\$141,320
Contractual Services	\$7,000	\$0	\$7,000	\$0
Materials & Supplies	\$43,736	\$5,592	\$46,000	\$2,000
Internal Services	\$393,143	\$17,542	\$461,215	\$10,930
Total GF/non-GF	\$4,105,756	\$150,705	\$4,341,874	\$154,250
Program Total:	\$4,256	6,461	\$4,496	6,124
Program FTE	20.01	0.49	20.00	0.50
			L	
Program Revenues				
Intergovernmental	\$0	\$145,113	\$0	\$152,250

Total Revenue	\$0	\$150,705	\$0	\$154,250
Beginning Working Capital	\$0	\$5,592	\$0	\$1,000
Other / Miscellaneous	\$0	\$0	\$0	\$1,000
Intergovernmental	\$0	\$145,113	\$0	\$152,250

Explanation of Revenues

This program generates \$10,930 in indirect revenues.

\$67,582 State Child Abuse Multidisciplinary Intervention (CAMI) Grant (0.25 FTE DDA3 handling child abuse human trafficking cases)

\$84,668 Federal CJC START Court Grant (0.25 FTE DDA3 for Success through Accountability, Restitution, and Treatment (START) specialty court)

\$2,000 – Federal Equitable Sharing Forfeiture

Significant Program Changes

Last Year this program was: FY 2022: 15301A Unit A/B - Property/Drugs/Human Trafficking

The pandemic curtailed court operations causing a backlog of cases for prosecutors.

Multnomah County				
Program #15304 - Unit I	D - Violent Person Crimes			7/6/2022
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s: Backfill State/Federal/Grant			

Deputy District Attorneys in Unit D (Violent Person Crimes) are responsible for prosecuting the most serious crimes in Multnomah County including hate and bias crimes, homicides, shootings and sexual assaults. These crimes disproportionately impact BIPOC and LGBTQ communities. Equity is considered in all phases of case review and issuing, pre-trial case resolutions and sentencing. Homicides and shootings are at record levels driving up caseloads along with pandemic related case backlogs.

Program Summary

Deputy District Attorneys in Unit D seek justice and equity for survivors, victims and offenders. Hate crimes, homicides and shootings disproportionately impact members of BIPOC and LGBTQ communities. Deputy District Attorneys seek equitable resolutions for cases and work closely with victim advocates will special training in culturally appropriate services.

Homicides and shootings are reported in Multnomah County at historic rates. As result, caseloads are increasing. Additionally, court operations have slowed due to the pandemic, causing a backlog of cases that will take many months to resolve.

Data analysis tracks cases screened, issued and resolved in Unit D. Outcome measurements include restitution awarded to victims, and cases resolved with treatment options for offenders when community safety benefits including a newly developed STEP Court (Strategic Treatment and Engagement Program) that offers court supervised treatment instead of Measure 11 prison terms.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Case issued for prosecution (new measure).	710	N/A	720	715	
Outcome	Percentage of presumptive prison defendants diverted to community supervision.	63%	60%	68%	68%	
Performa	Performance Measures Descriptions					

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,964,805	\$66,472	\$2,002,105	\$0
Contractual Services	\$39,000	\$0	\$39,000	\$0
Materials & Supplies	\$11,500	\$0	\$18,500	\$0
Internal Services	\$186,018	\$15,461	\$202,484	\$0
Total GF/non-GF	\$2,201,323	\$81,933	\$2,262,089	\$0
Program Total:	\$2,28	3,256	\$2,262,089	
Program FTE	8.74	0.26	9.00	0.00
Program Revenues				
Intergovernmental	\$0	\$81,933	\$0	\$0
Total Revenue	\$0	\$81,933	\$0	\$0

Significant Program Changes

Last Year this program was: FY 2022: 15304A Unit D - Violent Person Crimes

A Deputy District Attorney position that was partially funded at 0.26 FTE in FY 2022 via an IGA with the City of Portland's Bureau of Justice Assistance National Sexual Kit Initiative (SAKI) Grant Funds is now funded at 1.00 FTE with County General Fund. The remaining 0.74 FTE was backfilled using County General Fund in FY 2022.

Multnomah County				
Program #15304B - Gui	n Violence Case Backlog			7/6/2022
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
Related Programs:	15901			
Program Characteristic	S:			

In September 2021, the Board made a mid-year investment of \$1.05 million of American Rescue Plan funds to support four limited duration deputy district attorneys and two limited duration investigators for 9 months. This program provides ongoing County General Fund for two deputy district attorneys, while the remaining two deputy district attorneys and two investigators will continue to be funded with American Rescue Plan funds in program offer 15901 - ARP - Gun Violence Case Backlog.

Program Summary

This program is part of a national effort to recover from the impacts of the COVID 19 pandemic. Gun violence—shootings and homicides—increased in Multnomah County at record rates, exceeding all historical norms during the last year. Multnomah County now has one of the highest homicide rates in the United States. This violence disproportionately impacts BIPOC people and communities. Prosecutors respond to all homicide scenes to assist investigators. There are a limited number of prosecutors with the experience and training to handle these complex cases. This program funds two prosecutors assigned to gun violence reduction efforts in the community and to assist existing staff.

In addition to the increased rates of violent gun related crime, prosecutors face an enormous backlog of cases due to pandemic related court slowdowns. As the courts reopen, this backlog of cases requires additional prosecutors and investigators to assist victims and witnesses and to seek case resolutions that will improve community safety.

Prosecutors utilize a public health model and an equity and racial justice approach to reduce harm, hold offenders accountable, and help survivors and victims of gun violence heal. When appropriate and to increase community safety, offenders receive court supervised drug, alcohol and mental health treatment programs rather than incarceration.

Performa	nce Measures					
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Number of gun related assaults prosecuted.	N/A	N/A	N/A	150	
Outcome	Number of BIPOC offenders diverted from prison to treatment based case resolutions.	N/A	N/A	N/A	100	
Performa	Performance Measures Descriptions					

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$0	\$0	\$449,006	\$0	
Materials & Supplies	\$0	\$0	\$994	\$0	
Total GF/non-GF	\$0	\$0	\$450,000	\$0	
Program Total:	\$0	\$0		\$450,000	
Program FTE	0.00	0.00	2.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Significant Program Changes

Last Year this program was:

In FY 2022, these positions were funded with ARP funds. In FY 2023, funding will be ongoing County General Fund.

Multnomah County				
Program #15309 - MDT	- Child Abuse Unit			7/6/2022
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type:	Existing Operating Program	Program Offer Stage	e: As Adopted	
Related Programs:				
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Program Characteristics:

Executive Summary

The Multi-Disciplinary Team (MDT) uses best practices to protect children from physical and sexual abuse. The MDT prosecutes felony crimes against children including homicide, physical abuse and sexual assault where the perpetrator is considered family; protects vulnerable children through litigating dependency cases in juvenile court; and coordinates child protection efforts by working with advocates, investigators and physicians to develop equitable practices and policies.

Program Summary

The MDT is part of a larger team comprised of representatives from law enforcement, public schools, hospitals, courts, health departments, the Oregon Department of Human Services (DHS), and the Oregon Department of Employment Child Care Division. The team provides services to child victims, advances public safety and increases the effectiveness of prosecution of both criminal and dependency cases.

This program prosecutes homicides and serious felony sexual and physical assaults against children. Deputy District Attorneys (DDAs) respond to child death crime scenes and review all unexpected child fatalities. DDAs also work with the Department of Human Services (DHS) and other agencies to protect children who are abused and neglected. They work with the Victim Assistance Program to ensure all practices are trauma-informed and mitigate the life-long consequences of child abuse.

DDAs litigate some of the most high risk/high lethality child protection cases in Juvenile Court. With the court, DHS and other agencies and community partners, DDAs develop plans that provide protection for the child.

MDT DDAs assist in training with agencies preventing child abuse and advise community partners on child abuse legal issues. The senior deputy district attorney is on call 24/7 to assist law enforcement, medical personnel and DHS in regard to infant deaths and immediate physical and child sexual assault cases. This program also coordinates the distribution of state Child Abuse Multidisciplinary Intervention (CAMI) funds to a variety of local partners on an annual basis for projects/services associated with child abuse intervention.

Performance Measures					
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of Dependency/Criminal Case reviewed	200	285	150	196
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	20%	42%	42%	44%
Performa	nce Measures Descriptions				

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein

Revenue/Expense Detail				
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,258,162	\$216,969	\$1,363,213	\$223,005
Contractual Services	\$31,700	\$672,039	\$31,700	\$627,473
Materials & Supplies	\$18,000	\$22,375	\$17,500	\$63,543
Internal Services	\$144,683	\$37,506	\$157,489	\$45,701
Total GF/non-GF	\$1,452,545	\$948,889	\$1,569,902	\$959,722
Program Total:	\$2,40	1,434	\$2,529,624	
Program FTE	5.00	2.00	5.00	2.00
Program Revenues				
Intergovernmental	\$0	\$948,889	\$0	\$959,722
Total Revenue	\$0	\$948,889	\$0	\$959,722

Explanation of Revenues

This program generates \$45,701 in indirect revenues.

\$959,722 State Child Abuse Multidisciplinary Intervention (CAMI) Grant

Significant Program Changes

Last Year this program was: FY 2022: 15103 MDT - Child Abuse Unit

Post pandemic return to normal court operations is allowing trials to resume. The number of mandatory reports and investigation of child abuse by law enforcement and DHS is expected to increase as COVID related restrictions are lifted community wide.

Program moves from Division 1 to Division 3

				7/6/2022
Department: Dis	trict Attorney	Program Contact:	Kelly Krohn	
Program Offer Type: Adr	ninistration	Program Offer Stage	: As Adopted	

The Chief Investigator oversees operations and manages 6.5 investigators. An experienced public safety professional, the Chief Investigator and the Investigations Unit are an initial point of contact with victims of crime – a diverse, often vulnerable, injured, skeptical, marginalized cross section of the community. While serving subpoenas or interviewing witnesses, the Chief Investigator must act as guide, counselor, follow-up responder, and point of future contact. A member of senior management, the Chief Investigator advises the management team on issues involving the interactions of MCDA with residents and law enforcement.

Program Summary

The Chief Investigator is a member of senior management with specific division level responsibilities. This position provides direct oversight for district attorney investigators. The Chief Investigator provides leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division which directly affects the lives and safety of children, teens, families, LGBTQ, homeless and other vulnerable populations that have been victims in Multnomah County. MCDA investigators perform duties which include conducting interviews, processing evidence, locating witnesses, and other critical tasks needed to support deputy district attorneys and to help them protect the community and hold defendants accountable.

Performance Measures					
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Personal Service Subpoenas Requested	881	4,200	1,544	1,909
Outcome	Personal Service Subpoenas Served	359	3,750	568	689
Performa	Performance Measures Descriptions				

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$217,847	\$0	\$226,622	\$0
Materials & Supplies	\$17,250	\$0	\$17,000	\$0
Internal Services	\$31,951	\$0	\$32,720	\$0
Total GF/non-GF	\$267,048	\$0	\$276,342	\$0
Program Total:	\$267	\$7,048 \$27		342
Program FTE	1.00	0.00	1.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Significant Program Changes

Last Year this program was: FY 2022: 15400 Division IV Administration

Multnomah County				
Program #15401A - Vict	ims Assistance Program			7/6/2022
Department:	District Attorney	Program Contact:	Jamila Williams	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s: Backfill State/Federal/Grant			

The victim advocate is a champion for victims during various stages of the criminal justice process. The primary goal of the Victim Assistance Program is to make the criminal justice system more responsive to community members, particularly to victims of crime. It is the philosophy of the office that every effort is made to provide victims a meaningful role throughout the process, involvement at every stage of a criminal case, and assure the rights of the crime victims.

Program Summary

Victim advocates work directly with crime victims to explain the overall criminal justice system as well as how individual stages apply to their situation. Victim advocates act as a liaison between diverse stakeholders including law enforcement, attorneys, government and community agencies, and victims of crime. They translate highly complex and technical information about the criminal justice process in a trauma-informed manner to best help victims. This includes the rights afforded to them under the Oregon Constitution, safety planning, short-term crisis intervention, court accompaniment; coordinated advocacy and referrals to an array of services and resources and guiding victims through the process they may make informed decisions.

All named victims with defendants being prosecuted by the Multnomah County District Attorney's Office (MCDA) receive information about their rights as victims, an opportunity to submit information about their losses for restitution, and notification letters on the case status and disposition. The MCDA provides an average of 30,000 victim's rights notifications each year.

The program also provides a 24-hour on-call response to accompany victims and survivors of sexual assault to the hospital during law enforcement interviews and forensic medical examinations. The program carries out this effort with a team of paid staff and over 45 volunteers. This immediate crisis intervention service provides critical information and resources to survivors of sexual assault during the early stages of the investigation. This allows survivors to make the most informed choices throughout this difficult process. The immediate response is followed by ongoing support and advocacy through the investigation and prosecution of the case.

In addition to the above services, the program has also been involved in establishing several other programs: U Visa Certification, Sexual Assault Response Team, Multhomah County Justice Reinvestment Program, Justice Integrity Unit, Human Trafficking Team, and the Gateway Center for Domestic Violence Services.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Number of victims of crime assigned a victim advocate on cases	3,628	2,841	3,628	3,663	
Outcome	Number of services contacts provided to victims of crime by Victims Assistance program	69,739	29,233	79,642	84,620	
Performance Measures Descriptions						

Article I Section 42 Oregon Constitution - Rights of Victims in criminal prosecutions and juvenile delinquency proceedings. ORS 147.405, ORS 147.417 - Victim to be notified of constitutional rights. ORS 147.22 - Disbursement of moneys to be used for comprehensive victim's assistance programs.

Revenue/Expense Detail					
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$449,377	\$1,359,800	\$499,880	\$1,388,297	
Contractual Services	\$16,000	\$2,000	\$9,000	\$0	
Materials & Supplies	\$15,152	\$2,505	\$20,000	\$0	
Internal Services	\$351,371	\$296,643	\$382,471	\$300,852	
Total GF/non-GF	\$831,900	\$1,660,948	\$911,351	\$1,689,149	
Program Total:	\$2,49	2,848	848 \$2,600,500		
Program FTE	4.31	12.69	4.61	12.39	
Program Revenues					
Intergovernmental	\$0	\$1,660,948	\$0	\$1,689,149	
Total Revenue	\$0	\$1,660,948	\$0	\$1,689,149	

Explanation of Revenues

This program generates \$300,852 in indirect revenues.

\$933,747 (Federal) + \$604,838 (State) Agreement with DOJ Crime Victim and Survivor Services Division (CVSSD) Victims of Crime Act (VOCA) / Criminal Fine Account Non-Competitive Grant

\$117,417 Federal Fund Agreement with DOJ CVSSD VOCA Funding Initiatives Non-Competitive Grant

\$33,147 Federal Fund Agreement with U.S. DOJ - Crime Victim Tech Enhancement Case Companion

Significant Program Changes

Last Year this program was: FY 2022: 15401A Victims Assistance Program

MCDA anticipates a reduction in VOCA grant funding in FY 2023 resulting in a shift of 0.30 FTE from Other Funds to General Fund.

Multnomah County		
Program #15402 - Inves	tigations	
Department:	District Attorney	Program Co
Program Offer Type:	Existing Operating Program	Program Of

Program Contact: Kelly Krohn Program Offer Stage: As Adopted 7/6/2022

Related Programs:

Program Characteristics:

Executive Summary

The Investigations Unit assists deputy district attorneys, victim advocates, and legal staff in the investigation of cases, locating, interviewing and transporting witnesses, serving subpoenas, preparation of court exhibits, and the gathering and protecting of evidence. Often, an investigator makes the initial contact with a witness or crime victim. Investigators are excellent communicators to a diverse community and are expertly trained in cultural competence and problem solving. COVID-19 has presented challenges to the legal requirements of personal subpoena service. The backlog of trial work will lead to a spike in all forms of investigator service requests.

Program Summary

The Investigations Unit is led by the Chief Investigator and staffed by 5.5 experienced investigators. Every division and unit of the office utilizes investigative services. Investigators work closely with federal, state and local law enforcement agencies. The program provides case specific evidence gathering and evaluation, location of witnesses, witness interviews and transport for testimony, court testimony, video redaction of 911 tapes and video evidence, background investigations and personal service of subpoenas that require witness court appearance.

Investigators are a critical part of the core function of the District Attorney's Office. The Investigations Unit supports criminal prosecutions by performing tasks unique to their qualifications and skill set. Investigators perform all of the duties listed above and other critical tasks needed to support deputy district attorneys and help them protect the community and hold defendants accountable. As the community and MCDA continues to reckon with the historical truths of over-representation of persons of color in all facets of the justice system, investigators are front line ambassadors. MCDA has assembled a diverse, gifted, caring and committed investigative team, reflective of the community.

Members of the Investigations Unit have developed unique skills and are called upon every day to use those skills and learn new skills. Reviewing, compiling, and editing body worn camera data, for example. Additionally, investigators serve as the primary threat assessment team when office members are the subject of threats - including threats of bodily harm or death.

Performance Measures					
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Subpoenas issued	2,791	4,200	3,436	3,177
Outcome	Subpoenas served	404	3,750	660	734
Performance Measures Descriptions					

Serving subpoenas is critical function of DA Investigators. The duty has evolved prior to, and to a greater extent during the pandemic. More victims of crime are houseless and achieving personal service during the pandemic has been challenging.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$368,392	\$491,850	\$386,096	\$510,588	
Materials & Supplies	\$16,500	\$0	\$19,500	\$0	
Internal Services	\$181,262	\$10,445	\$175,873	\$30,662	
Total GF/non-GF	\$566,154	\$502,295	\$581,469	\$541,250	
Program Total:	\$1,068,	\$1,068,449 \$1,122,719			
Program FTE	2.55	3.45	2.57	3.43	

Intergovernmental	\$0	\$502,295	\$0	\$541,250
Total Revenue	\$0	\$502,295	\$0	\$541,250

Explanation of Revenues

IGA with the City of Portland, Portland Police Bureau: \$447,671 - funds 3.00 FTE Portland Investigators + \$30,662 covers partial fleet expenses for investigators

IGA with the City of Gresham, Gresham Police Department \$62,917 - funds part of 1 investigator for Gresham

Significant Program Changes

Last Year this program was: FY 2022: 15402 Investigations

Multnomah County				
Program #15900 - ARP	- Domestic Violence Case Backlog			7/6/2022
Department:	District Attorney	Program Contact:	Glen Banfield	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage:	As Adopted	

Program Characteristics: Backfill State/Federal/Grant, One-Time-Only Request

Executive Summary

This program offer funds an additional prosecutor to save lives and minimize the harmful life-long effects that domestic violence has on survivors and their children in the County exacerbated by COVID. Pandemic conditions, combined with an increase in domestic violence serious assaults and homicides in the community has lessened the MCDA's domestic violence unit's ability to intervene and make survivors safe and reduced services which promote survivors' physical and mental well-being. This use of American Rescue Plan (ARP) funding to address the increased number of unresolved domestic violence cases aligns with the County's goal to end domestic violence and foster equity and reduce disparities for community members.

Program Summary

In FY 2020 crimes of domestic violence submitted to the office increased to over 3,000 cases. Moreover, due to the pandemic and court orders to reduce the number of cases tried in Multnomah County, cases for survivors of domestic violence were delayed and created a "backlog" in the domestic violence unit and the court system. Some attorneys carry over 200 open cases not including probation violation matters. This high volume means that less time can be spent on trauma-informed practices, planning for complex legal issues, case preparation and coordinating services. More cases have less desirable outcomes and system confidence is diminished. Victims are less cooperative and more likely to be subject to the coercive influence of the person who physically harmed them--perpetuating the power and control cycle.

An additional prosecutor will serve members of the community and their families who are victims of crimes of domestic violence including sexual assault, stalking or dating violence as well as physical assaults, strangulation, burglary, attempted murder and homicides. This prosecutor will further assist victims through referrals, case consultation, investigative assistance and case review. This prosecutor will reduce the backlog, seek equitable outcomes, and support services that meet the unique needs of domestic violence survivors.

The addition of a prosecutor also increases the unit's ability to work with law enforcement on case follow-up, will lead to more successful prosecution, increased offender accountability and decreased negative health consequences and instability for children and families suffering from domestic violence.

Finally, additional resources will relieve some of the compassion fatigue and secondary trauma on prosecutors currently in the unit who are overworked, overwhelmed and overstressed due to the crushing, emotionally draining cases where high risk/high lethality dynamics have been amplified due to the backlog.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Number of Cases resolved	N/A	109	109	109	
Outcome	Percentage decrease in Domestic Violence case backlog	N/A	12%	12%	15%	
Performance Measures Descriptions						

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2022	2022	2023	2023		
Personnel	\$0	\$242,360	\$0	\$191,354		
Total GF/non-GF	\$0	\$242,360	\$0	\$191,354		
Program Total:	\$242	\$242,360		\$191,354		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Intergovernmental	\$0	\$242,360	\$0	\$191,354		
Total Revenue	\$0	\$242,360	\$0	\$191,354		

American Rescue Plan (ARP) Direct County Funding - \$191,354

Significant Program Changes

Last Year this program was: FY 2022: 15900 ARP - Domestic Violence Backlog from COVID-19

This program falls under the County's Restoration of Services Impacted by Budget Reductions ARP Priority Area. The COVID pandemic has drastically reduced MCDA's ability to resolve cases expeditiously due to the inability to conduct trials. This has resulted in caseloads higher than ever seen in this unit. It is especially crucial to resolve domestic violence cases as fast as possible for safety of the victims involved. Unlike most crime, domestic violence frequently involves the accused and the victim staying in close physical or relational proximity. Protection orders and no contact orders help maintain safety, but the longer those cases languish, the longer it takes to get at the underlying dynamics that led to violence in the first place, leading to potentially lethal results.

Multnomah County Program #15901 - ARP - G	Gun Violence Case Backlog			7/6/2022
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:	15304B			
Program Characteristics:	One-Time-Only Request			

In September 2021, the Board made a mid-year investment of \$1.05 million of American Rescue Plan funds to support four limited duration deputy district attorneys and two limited duration investigators for 9 months. This program continues that funding for two deputy district attorneys and two investigators, while the remaining two deputy district attorneys will be funded with ongoing General Fund in Program Offer 15304B - Gun Violence Case Backlog.

Program Summary

This program is part of a national effort to recover from the impacts of the COVID 19 pandemic. Gun violence—shootings and homicides—increased in Multnomah County at record rates, exceeding all historical norms during the last year. Multnomah County now has one of the highest homicide rates in the United States. This violence disproportionately impacts BIPOC people and communities. Prosecutors respond to all homicide scenes to assist investigators. There are a limited number of prosecutors with the experience and training to handle these complex cases. This program funds two prosecutors and two investigators assigned to gun violence reduction efforts in the community and to assist existing staff.

In addition to the increased rates of violent gun related crime, prosecutors face an enormous backlog of cases due to pandemic related court slowdowns. As the courts reopen, this backlog of cases requires additional prosecutors and investigators to assist victims and witnesses and to seek case resolutions that will improve community safety.

Prosecutors utilize a public health model and an equity and racial justice approach to reduce harm, hold offenders accountable, and help survivors and victims of gun violence heal. When appropriate and to increase community safety, offenders receive court supervised drug, alcohol and mental health treatment programs rather than incarceration.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Number of gun related assaults prosecuted.	N/A	N/A	300	150	
Outcome	Number of BIPOC offenders diverted from prison to treatment based case resolutions.	N/A	N/A	200	100	

The FY 2022 estimate reflects the County's mid-year investment of \$1.05 million of American Rescue Plan funding in four Deputy District Attorneys and two Investigators for nine months.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$0	\$0	\$0	\$821,802	
Total GF/non-GF	\$0	\$0	\$0	\$821,802	
Program Total:	\$0	\$0		\$821,802	
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Intergovernmental	\$0	\$0	\$0	\$821,802	
Total Revenue	\$0	\$0	\$0	\$821,802	

American Rescue Plan (ARP) Direct County Funding - \$821,802

Significant Program Changes

Last Year this program was:

This program falls under the County's Crisis Response & Community Recovery ARP Priority Area. Two of the DDAs funded with ARP by the mid-year investment in FY 2022 will be funded with ongoing General Fund in FY 2023 in Program Offer 15304B - Gun Violence Case Backlog.