

Community Budget Advisory Committee (CBAC)

DCHS CBAC Monthly Meeting
Tuesday, February 6, 2024 · 5:30 – 7:00 pm
Location: Virtual
[Meeting link](#)

Present: [Ray Anderson](#), Truls Neal, Mohammad Bader, Robert Stoll, Barb Sorg, Becky Graham, [Irma Jimenez](#), [Leslee Barnes](#), [Tahira Rivera](#), Dr. Richard, April Ybarra Black

Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	Welcome & Agenda Review	Tahira Rivera	Welcome new CBAC member Truls Neal & Ray Anderson Meeting poll for future meetings
2	5:35	Director Budget priorities/updates	Mohammad Bader	We used the following guidelines in navigating the process of identifying reduction across the department: <ul style="list-style-type: none"> • Maintain services to clients, families and Community Based Organizations. • Preserve DCHS staff and avoid Layoffs especially staff supporting human resources, finance, and operations. Also, preserve staff who work revenue generating programs either state or federal. • Focus on supporting workforce equity strategic plan and inclusively leading with Race as much as feasible • Cuts that will support business sustainability and sustainable business strategy such as removing redundancy and producing cost reduction and business sustainability for

Reference Links:

[Budget website](#) • [Budget Bulletins](#) • [CBAC folder](#) • [Acronym list](#)

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				<p>example: Look initially at cuts in no staff areas such as terminating leases of buildings and consolidating space.</p> <ul style="list-style-type: none"> • Minimize State and Federal Match reductions as much as possible (example ADVSD and I/DD programs that leverage state funds) • Support programs that prevent evictions and homelessness • Support programs that provide economic stability • Support programs that focuses early learning and educational success and access • Create a Budget that is in alignment with Chair's Budget priorities
3	5:50	YFS presentation	Peggy Samolinski	YFS FY25 Community Budget Advisory Committee Presentation.pdf
4	6:10	PEL presentation	Leslee Barnes	CBAC FY25 PEL Presentation.pdf Article Newsletter sign up
5	6:30	ADVSD presentation	Irma Jimenez	ADVSD CBAC 2024.pdf Irma to return next month if any questions from the group as we ran out of time.
6	6:50	Budget updates	Robert Stoll	FY25 DCHS Budget Process Calendar (moved to next month)
7	7:00	Adjourn		

Next Meeting: March 5, 2024

[FY 2025 DCHS CBAC Meeting dates](#)

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