

Annual Funding Estimates	Community Focal Point	Information & Referral	Transportation Scheduling & Coordination	OAA Case Management	Options Counseling	Family Caregiver Case Mgmt	OPI Case Management***	Estimated Total	Regional %	Allocation for Transportation Services
	<i>up to 20% of total</i>		<i>based on allocation for client transportation</i>			<i>(dedicated funding)</i>	<i>dedicated funding, based on state budget</i>			<i>ADVSD pays transp providers directly</i>
East*	\$ 54,040	\$ 36,041	\$ 5,147	\$ 39,196	\$ 43,325	\$ 14,935	\$ 77,515	\$ 270,201	19.29%	\$ 20,588
Mid-County*	\$ 65,750	\$ 43,851	\$ 6,262	\$ 47,690	\$ 52,714	\$ 18,172	\$ 94,312	\$ 328,751	23.47%	\$ 25,049
North/Northeast*	\$ 64,546	\$ 43,048	\$ 6,148	\$ 46,816	\$ 51,748	\$ 17,839	\$ 92,584	\$ 322,728	23.04%	\$ 24,590
Southeast*	\$ 43,451	\$ 28,979	\$ 4,138	\$ 31,516	\$ 34,836	\$ 12,009	\$ 62,325	\$ 217,253	15.51%	\$ 16,554
West*	\$ 52,359	\$ 34,920	\$ 4,987	\$ 37,977	\$ 41,978	\$ 14,471	\$ 75,104	\$ 261,796	18.69%	\$ 19,948
Subtotal Regional Services* = 62%	\$ 280,146	\$ 186,840	\$ 26,682	\$ 203,195	\$ 224,601	\$ 77,426	\$ 401,841	\$ 1,400,730	100.00%	\$ 106,729
Culturally Specific Services** = 38%	\$ 171,702	\$ 114,515	\$ 16,354	\$ 124,539	\$ 137,658	\$ 47,454	\$ 246,289	\$ 858,512		\$ 65,414
RFPQ Community Services for Older Adults Estimated Total by Service	\$ 451,848	\$ 301,355	\$ 43,036	\$ 327,734	\$ 362,259	\$ 124,880	\$ 648,130	\$ 2,259,242		\$ 172,143

* One applicant will be selected for each region. Must be culturally responsive at a minimum, and must provide all services.

** Multiple applicants may be selected. Applicants may chose from the menu of services, see RFPQ for details.

*** ADVSD may change the proposed allocation between Regional and Culturally Specific, based on the proposals received and benefit to community

Annual Funding Estimates	Congregate Meals	Home Delivered Meals	Nutrition*** Total
Culturally Responsive = 62%	\$ 566,971	\$ 511,829	\$ 1,078,800
Culturally Specific = 38%	\$ 347,499	\$ 313,701	\$ 661,200
Total	\$ 914,470	\$ 825,530	\$ 1,740,000

Annual Funding Estimates	Evidence Based Health Promotion
Culturally Responsive = 62%	\$ 38,440
Culturally Specific = 38%	\$ 23,560
Total	\$ 62,000