

## FURLOUGH SUPERVISION PROGRAM: 2002

To respond to Matrix release which began occurring in 1986, several release programs were developed by the MCSO.<sup>1</sup> One program was the Furlough Supervision Program (FSP), designed to release offenders who had been sentenced to jail. Offenders with relatively low levels of risk on typically shorter sentence durations would be furloughed in the community under restrictions and supervision. An analysis of the 2002 FSP data was performed by the Performance Management Group with results highlighted below.

- There were a total of 136 furlough episodes by the MCSO for a total 1,395 “bed days”
- Average daily population was 4.2, and has been decreasing since January 2002
- Average length of a furlough episode for was 10 days and ranged from 0 to 93 days
- Of the 136 furlough episodes in 2002, there were 13 failures (9.6% failure rate); only 2 of these failures were due to new arrests (1.5% of furlough episodes)
- Those on furlough had a total of 153 charges or an average of 1.1 charges per episodes, the most common charges were related to DUII and theft
- The average matrix score was 31 with a range of 7 to 83
- One correction counselor performed both Electronic Monitoring and FSP duties, of which 10% of the time was estimated for the FSP<sup>2</sup>
- Furlough episodes cost approximately \$52 per episode in personnel costs or approximately \$5.20 per day per person.<sup>3</sup>

Type of Charge	Total Charges	Percent
DUII (and other driving)	49	32%
Theft/Forgery	41	27%
Drug (PCS, DCS)	28	18%
Other (trespass, false info, criminal mischief, etc.)	24	16%
PV	11	7%
Total	153	100%

Month 2002	People/ month	LOS per Month					ADP/ Month
		Minimum / month	Maximum / month	Month/ Sum	Month/ Mean	SD/ Month	
January	28	2	25	283	10.1	7.2	9.1
February	14	2	28	179	12.8	9.8	6.4
March	31	1	31	263	8.5	5.6	8.5
April	9	4	30	131	14.6	9.6	4.4
May	17	2	31	217	12.8	9.2	7.0
June	1	3	3	3	3.0	.	0.1
July	10	2	5	31	3.1	0.7	1.0
August	16	1	29	135	8.4	7.0	4.4
September	17	1	22	101	5.9	5.6	3.4
October	14	1	9	41	2.9	2.0	1.3
November	2	1	6	7	3.5	3.5	0.2
December	1	4	4	4	4.0	.	0.1

<sup>1</sup> Nykerk, C. (2003). Multnomah County Sheriff’s Office Programs Unit. Pg 20.

<sup>2</sup> In anticipation to more volume an additional correction technician was added in 2003. Based on average daily population, 10.3% of the caseload was for FSP clients and 89.7% were for EM.

<sup>3</sup> The average loaded personnel expense for correction counselors in 2002 was \$68,427; multiplied by .103 for the amount of time in FSP (\$7,048). Divided by 136 episodes equals \$52 per episode (excludes overhead costs).

