Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor **Commissioner Moyer - District 1**

Commissioner Amendment Number	4B	Date Introduced	4/23/2026
Countywide Amendment Number	**7B**		
Amendment Version	B	Date Amended	**5/13/2026**

Impacted Departments: Health Department (HD), County Management (DCM)

FY 2027 Amendment Description

This amendment generates additional ongoing General Fund revenue. By increasing revenues to make the Tobacco Retail License (TRL) program 100% supported by fee revenue, the County is increasing fee collections by $198,200 through the fee structure as follows:

-Increases the Tobacco Retail License Fee from $984 in the Proposed Budget to $1,184
-Increases the Tobacco Retail Facility Recheck from $155 in the Proposed Budget to $255
-Increases fee violations as follows:
--1st violation: increase from $1,000 in the Proposed Budget to $1,500
--2nd violation: increase from $2,000 in the Proposed Budget to $2,500
--3rd violation: increase from $3,500 in the Proposed Budget to $4,000
--4th violation: increase violation fee to $5,000
-Increases the appeal fee from $50 in the Proposed Budget to $100

The TRL program currently has $198,200 of ongoing General Funds to support the program. By adding additional fee revenue, this amendment allows for the reallocation of $198,200 of ongoing General Fund to restore the District Attorney's Civil Commitment Deputy District Attorney position. The Civil Commitment Deputy District Attorney position supports a specialized, responsive, focused, and coordinated approach to Civil Commitment proceedings and the County's broader behavioral health and crisis response efforts with behavioral health providers, the Court, and other system partners, while providing greater continuity and consistency in proceedings involving significant liberty and safety implications.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
15209 Treatment Court Unit	198,200	0	0	0.90
From Program Offer:				
40006 Tobacco Retail Licensing	(198,200)	0	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.90**

Amendment 7B: Increase Tobacco Retail Licensing Fees and Restores a 1.00 Civil Commitment Deputy District Attorney in Treatment Court

District 3: Brim-Edwards · District 1: Moyer

This amendment is balanced and creates new fee revenue for the County.
FTE Impacts: Restores a filled 1.00 Deputy District Attorney represented by the Multnomah County Prosecuting Attorneys Association (MCPAA) and would prevent a layoff.

Health Department (HD) Impact Statement:
Increase program fee revenue by $198,200, to cover the full FY 2027 cost of the Tobacco Retail program and frees up $198,200 of ongoing General Funds. All revenues collected would stay in the Tobacco Retail Program in accordance with County policies.

District Attorney's Office (MCDA): **Civil Commitment**
Restores a 1.00 dedicated Civil Commitment Deputy District Attorney position that would maintain specialized legal capacity within MCDA's Treatment Court Unit to respond to individuals experiencing acute behavioral health crises. This position supports more timely and consistent handling of complex Civil Commitment proceedings, improves coordination with behavioral health and Court partners, and helps ensure focused attention in cases involving significant liberty and safety considerations. Maintaining stable staffing in this area also supports the County's broader behavioral health and crisis response system by reducing fragmentation and strengthening cross-system coordination.

Note: The Board allocated $514,000 of one-time-only funds to Amendment 30. At this funding level, MCDA will be able to fund 2.00 FTE in the Strategic Prosecution Unit to maintain a limited presence in strategic prosecution, enough to support targeted coordination with law enforcement partners and focus resources on the highest-impact opportunities, though not at a scale sufficient to sustain the full scope of the office's prior work in this area. The small remaining balance from this amendment will be used to cover 0.11 FTE of the Civil Commitment DDA position, making it fully funded.

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	6	Date Introduced	5/20/2026
Countywide Amendment Number	**30C**		
Amendment Version	6C	Date Amended	**6/4/2026**

Impacted Departments: District Attorney's Office (MCDA)

FY 2027 Amendment Description

East County Package: District 4's amendment 6C funds the Multnomah County District Attorney's Strategic Prosecution Unit to disrupt high-impact property crime and coordinated theft. The amendment redirects $514,000 from Revenue Amendment 1/2 in one-time-only General Funds. The funds will go to the District Attorney's Office (MCDA PO #15206) to add 2.00 FTE in the Strategic Prosecution Unit. The unit will strengthen prosecutorial and analytical capacity to target coordinated, progressive property crimes, including auto theft, burglary, and robbery.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
#15206 Strategic Prosecution Unit		514,000	0	2.00
From Program Offer:				
Revenue Amendment 1/2		514,000		
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**2.00**

Amendment 30C: Restores $514,000 to the Strategic Prosecution Unit

District 4: Jones-Dixon · District 3: Brim-Edwards

This amendment is balanced.

FTE Impacts: Restores 1.00 FTE Deputy District Attorneys represented by MCPAA and 1.00 DA Investigator represented by Local 88. The restorations prevent layoffs.

This amendment funds ongoing FTE with OTO resources.

District Attorney's Office (DA) Impact Statement:
This amendment preserves 2.00 FTE for limited strategic prosecution capacity at MCDA to support coordinated responses to high-impact and emerging crime trends, including through collaborative efforts addressing auto theft, burglary, robbery, and related property crimes. Additionally, the remaining balance of funding in this amendment funds 0.11 FTE Deputy District Attorney in the Treatment & Specialty Court Unit to fully fund the Civil Commitment Deputy that is funded at 0.89 FTE in Amendment 7B.

The office's recent work in the Organized Retail Theft, Burglary, and Auto Theft Task Forces has demonstrated the value, efficiency, and effectiveness of focused, cross-system coordination in identifying prolific offenders, improving case development, and disrupting patterns of criminal activity before they escalate.

Rather than funding a narrowly defined task force model, this investment provides flexible prosecutorial, investigative, analytical, and legal support capacity that can adapt to changing crime trends, coordinate with law enforcement and community partners, monitor outcomes and impacts of prosecution, and focus interventions where they can have the greatest impact on public safety, economic stability, and community livability. At this funding level, MCDA will prioritize sustaining existing partnerships and directing resources toward the highest-impact opportunities within available staffing, but overall there will be a reduction in strategic prosecution activities for FY 2027.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	8B	Date Introduced	5/20/2026
Countywide Amendment Number	**32B**		
Amendment Version	B	Date Amended	**6/3/2026**

Impacted Departments: Sheriff's Office (MCSO), County Assets (DCA)

FY 2027 Amendment Description

District 4's Amendment #8B directs $160,000 in funding for the build-out and operational establishment of a Multnomah County "Reentry Transition Hub" at the Multnomah County Detention Center (MCDC).

Each day, individuals leave MCDC without stable housing, treatment connections, or support systems, which drives homelessness, relapse, and recidivism. The Reentry Transition Hub closes this gap by placing coordinated services directly at the door of release.

The Hub will be housed in the old Great Earth location at the Multnomah County Justice Center, adjacent to the Detention Center. It will serve as a welcoming, trauma-informed environment where peer mentors, case managers, and housing coordinators can immediately connect individuals to services, supporting planned releases (with engagement beginning prerelease) as well as unplanned/same-day releases (with rapid stabilization services). This central downtown location ensures visibility, accessibility, and a strong physical link between custody, release, and stabilization services.

Multnomah County's allocation of $160,000 will fund improvements, equipment and operational needs. The offset funding is Program Offer #78256: Vector Control Relocation Project (OTO GF)

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
NEW MCSO Reentry Transition Hub	0	160,000	0	0.00
From Program Offer:				
Program Offer #78256: Vector Control Relocation Project		(160,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 32B: Reentry Transition Hub Build-Out

District 4: Jones-Dixon · District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts
Operating costs, beginning in FY 2028 are estimated at $180,000. This includes absorbing the lease costs and operations and maintenance expenses. The Sheriff's Office is submitting a grant to support a position to run the program.

Department of County Assets (DCA) Impact Statement:
Facilities and the Sheriff's Office have been working in partnership to evaluate the feasibility of using the Good Earth Cafe space as a Re-entry Transition Hub. The total estimated build-out cost is $260,000 with MCSO contributing $100,000. DCA can deliver this project.

Vector Control: The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is finalizing an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at $14 million, the County's estimated responsible portion is $8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be fully budgeted in FY 2028 and a funding source has not been identified.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor **Commissioner Moyer - District 1**

Commissioner Amendment Number	14	Date Introduced	5/28/2026
Countywide Amendment Number	**36**		
Amendment Version		Date Amended	

Impacted Departments: Health Department (HD)

FY 2027 Amendment Description

This amendment is budget neutral and restores 1.00 represented FTE Clinical Services Specialist (CSS) to Mental Health Court.

Mental Health Court is a multidisciplinary treatment court team that focuses on serving defendants living with serious mental illness while providing an opportunity to resolve criminal charges that would otherwise result in a prison sentence. Behavioral Health Clinical Support Specialists work in tandem with DCJ probation officers, Cascadia Health clinicians, and recovery peer mentors to provide a wrap-around care coordination team. BHD CSS staff deliver critical service support to program participants, ensuring that individuals are connected to community mental health services, social services, housing, and vocational supports.

Currently, Mental Health Court has 5 staff provided by the County Health Department that leverage grant funding to serve individuals with criminal charges who have a serious mental illness and are high risk/high need. There are 3 positions that have been proposed to be reorganized to perform other functions. At least 3 Mental Health Court positions are necessary to maintain current service level and capacity for staff to divert mentally ill people from prison, as appropriate.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
40088 - Coordinated Diversion for Justice Involved Individuals	173,000	0	0	1.00
From Program Offer:				
Planned Health Department Vacancy	(173,000)	0	0	(1.00)
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 36: Restores 1.00 FTE Clinical Services Specialist to the Mental Health Court

District 3: Brim-Edwards · District 1: Moyer

This amendment is balanced.
FTE Impacts: Restores a 1.00 FTE represented by Local 88 and reduces a vacant 1.00 FTE. The vacant 1.00 FTE is non-represented.

Health Department Impact Statement:
Restoring a Clinical Services Specialist position will allow BHD to continue with a total capacity of 3.00 FTE in the Mental Health Court. This will allow the Behavioral Health Division (BHD) to continue supporting the Mental Health Court to meet its grant obligations to serve 80 individuals at any given time.

BHD will continue providing care coordination to mental health clients to strengthen their connections to community based services and supports and to ensure communication flow between providers and the court. This will aid clients to meet the requirements of their formal supervision and decrease future criminal justice involvement.

Eliminating a vacant 1.00 Administrative Analyst Senior non represented position (currently filled with a Limited Duration Assignment) will reduce administrative support to the BHD Director's Office.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor **Commissioner Singleton - District 2**

Commissioner Amendment Number	2C	Date Introduced	5/29/2026
Countywide Amendment Number	**37C**		
Amendment Version	C	Date Amended	**6/4/2026**

Impacted Departments: Nondepartmental (NOND), Sheriff's Office (MCSO)

FY 2027 Amendment Description

This amendment provides a strategy to fund a pretrial monitoring transition in FY 2027 along with County-provided supportive services. This amendment add to the existing $1.0 million in the Chair's Proposed Budget by reducing Vector Control Relocation Project ($250,000) and using Revenue Amendment #1 ($478,000), and brings the total FY 2027 cost of pretrial to $1,728,000. This entire amount is ongoing but $800,000 will be used to ramp down Close Street in FY 2027, before being shifted to other ongoing activities. The remaining $928,000 of General Fund will be for pretrial monitoring activities and services through the Courts.

In order to fund these programs on an ongoing basis, the $1,728,000 of expenses will be swapped with $1,728,000 of ongoing expenses in the Sobering and Crisis Intervention Center Capital program (PO 78249B). The amendment will leave $797,000 of ongoing resources remaining for future Sobering and Crisis Intervention Center operations. The swap also leaves the Sobering Center Capital budget at the same level of total funding for FY 2027 ($12.4 million).

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
MCSO - 60390 - Close Street (6 Months OTO for FY 2027)	800,000			
NOND - 10031 - Pretrial Transition: State Courts Pretrial Monitoring	928,000			
DCA - 78249B - Sobering and Crisis Intervention Center (Replace Ongoing with OTO)		1,728,000		
From Program Offer:				
NOND - 10031 - Pretrial Transition		(1,000,000)		
Revenue Amendment #1		(478,000)		
DCA - 78256 - Vector Control Relocation Project		(250,000)		
DCA - 78249B - Sobering and Crisis Intervention Center (Reduce Ongoing)	(1,728,000)			
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 37C: Pretrial Monitoring Transition - Ongoing to the Courts

Chair Vega Pederson | District 2: Singleton

This amendment is balanced.

FTE Impacts: Funds a 6 month ramp down of the Close Street program. This program includes 6.00 Corrections Deputy FTE, 1.00 Corrections Sergeant FTE, and 1.00 Corrections Technician FTE.

Requires an IGA with the Multnomah County Circuit Courts to be approved by the Board.

This amendment swaps out ongoing expenses in the Sobering and Crisis Intervention Center that would be dedicated to program operations beginning in FY 2028. These swaps will require the County to find additional ongoing resources for Sobering and Crisis Intervention Center operations in the future.

Impact Statement
This amendment contains the original $1.0 million from PO 10031 earmarked for pretrial and adds an additional $478,000 from a revenue amendment and $250,000 from DCA PO 78256 Vector Control Relocation Project.

This funding will be used for a FY 2027 ramp-down of MCSO's Close Street Supervision program ($800,000), and $478,000 will be transferred to the Courts for Release Assistance Officers (RAOs) and $450,000 for future pretrial monitoring activities and services upon codification of an IGA with the Multnomah County Circuit Courts.

The six-month ramp-down of Close Street would allow for some monitoring to continue while an IGA between the Courts and the County is negotiated, ideally giving the Courts lead time for restructuring and hiring before January 1, 2027. In FY 2028 and beyond, the $800,000 previously used in the ramp-down of Close Street Supervision would be reallocated to the Courts for additional Release Assistance Office (RAO) capacity.

Department of County Assets

Vector Control: The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is finalizing an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at $14 million, the County's estimated responsible portion is $8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be fully budgeted in FY 2028 and a funding source has not been identified.

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	7	Date Introduced	6/2/2026
Countywide Amendment Number	**43C**		
Amendment Version	C	Date Amended	**6/4/2026**

Impacted Departments: Nondepartmental (NOND), County Human Services (DCHS)

FY 2027 Amendment Description

Community Safety and Restorative Justice Measures
Community safety needs to center community and people. Peer navigators provide crucial supports in pretrial and prejudication services across all of Multnomah County. Peer Navigators provide needs assessments, advice, service coordination, and referrals to support clients in resolving basic needs and engaging with their legal counsel. Services include housing (temporary, short-term, and long-term), behavioral health, medical, employment, and family/child care. Justice Involved Adults find stabilizing measures through these navigators. This budget amendment is paid for by each office, except District 3 and District 4, taking a 1% reduction. Amendment 52 backfills the remaining $15,000 to fully restore these positions.
$60,000 DCHS HHS YFS Program #25131B – Peer Navigators

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
25131B – Peer Navigators		60,000		
From Program Offer:				
10000A Chair's Office		(40,000)		
10001 District 1		(10,000)		
10002 District 2		(10,000)		
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 43C: Community Safety and Restorative Justice

District 2: Singleton

This amendment is balanced.
No FTE Impacts

County Human Services (DCHS) Impact Statement

The additional investment in the Peer Navigator program would allow for additional community members to access defense-based case managers with lived experience to assist individuals navigating the criminal legal system. By leveraging shared struggles, such as prior system involvement or substance use, peer navigators effectively build trust and connect pre-trial clients to vital resources, including treatment referrals, behavioral health services, employment assistance, and temporary housing.

Chair and District 1 and District 2 Impact Statement:

This amendment will reduce the materials and supplies budget for the following offices:

- $40,000 in the Chair's Office
- $10,000 in District 1 Commissioner Moyer
- $10,000 in District 2 Commissioner Singleton

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	7	Date Introduced	6/2/2026
Countywide Amendment Number	**45**		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

Reduce regular General Fund contingency by $250,000 and earmark $250,000 for Restorative Justice Program proposal (see Budget Note #25) anticipated through a workgroup on restorative justice.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95000 Contingency Earmark	0	250,000	0	0.00
From Program Offer:				
95000 Reduce Regular General Fund Contingency	0	(250,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 45: See Budget Note 25

District 1: Moyer

This amendment is balanced.
No FTE Impacts

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	10	Date Introduced	6/2/2026
Countywide Amendment Number	**47**		
Amendment Version		Date Amended	

Impacted Departments: Nondepartmental (NOND)

FY 2027 Amendment Description

District 4 Amendment 10: Sustain Justice Fellowships

This amendment allocates $50,000 from Revenue Amendment 1 to the Local Public Safety Coordinating Council to sustain the Justice Fellowship program in FY2027 (supporting a new cohort of up to eight fellows) and help improve the criminal justice system.

The program integrates the unique, valuable lived experiences of justice-involved individuals into criminal legal system policymaking. This formal engagement opportunity bridges the gap between institutional practices and their human impacts, empowering those closest to the challenges to help design the most effective solutions.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
10009A LPSCC Justice Fellowships		50,000	0	0.00
From Program Offer:				
Revenue Amendment #1		(50,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 47: LPSCC Justice Fellowship Program

District 4: Jones-Dixon

This amendment is balanced.
No FTE Impacts

Local Public Safety Coordinating Council Impact Statement
This amendment would fund eight (8) fellows focusing on integrating their unique, valuable lived experiences of justice-involved individuals into criminal legal system policymaking.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	19	Date Introduced	6/4/2026
Countywide Amendment Number	**52**		
Amendment Version		Date Amended	

Impacted Departments: County Human Services (DCHS)

FY 2027 Amendment Description

People charged with a crime often need considerable help. But because this help is hard to find and difficult to get, most people do not have access to these services unless someone helps them. Peer Navigators are defense-based case managers who support underserved offenders by connecting them to resources. These case managers have personal experience with the justice system. Because of this, they can connect with clients in a way that court staff and even defense lawyers cannot. They start helping clients at the beginning of a criminal case to make sure they get the services they need as the case moves forward.

This amendment is budget neutral and restores $15,000 of funding cut in the Proposed Budget.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
25131B YFS Peer Navigators	15,000	0	0	0.00
From Program Offer:				
Reduce Countywide Administrative and Internal Support Services	(15,000)	0	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 52: Peer Navigators

District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts

County Human Services (DCHS) Impact Statement
The investment in the Peer Navigator program would allow for additional community members to access defense-based case managers with lived experience to assist individuals navigating the criminal legal system. By leveraging shared struggles, such as prior system involvement or substance use, peer navigators effectively build trust and connect pre-trial clients to vital resources, including treatment referrals, behavioral health services, employment assistance, and temporary housing.