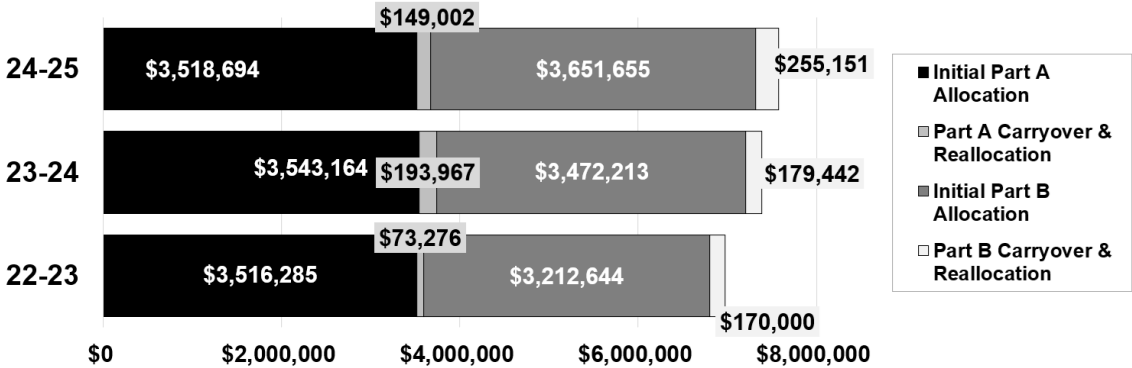


Allocations & Expenditures (2024-2025)

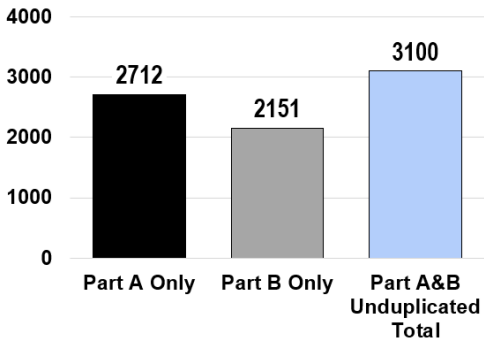
Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$3,518,694	\$200	\$148,802	\$3,667,696	\$3,557,319	\$110,377	96.99%
Part B	\$3,651,655	\$0	\$255,151	\$3,906,806	\$3,693,531	\$213,275	94.54%

- The total allocations for Part A & B Funds were \$7,574,502
- The Part A carryover funds totaled \$148,802 and Part B carryover Funds totaled \$255,151



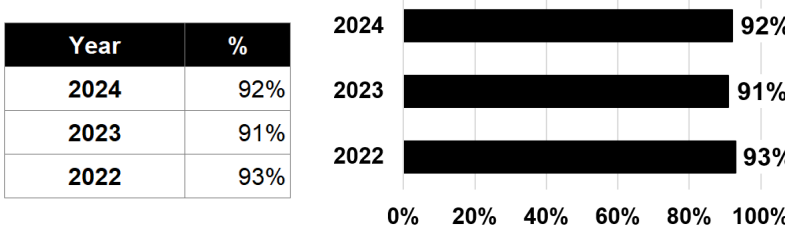
Total Clients Served (2024)

Part(s)	# Clients
Part A Only	2712
Part B Only	2151
Part A&B Unduplicated Total	3100

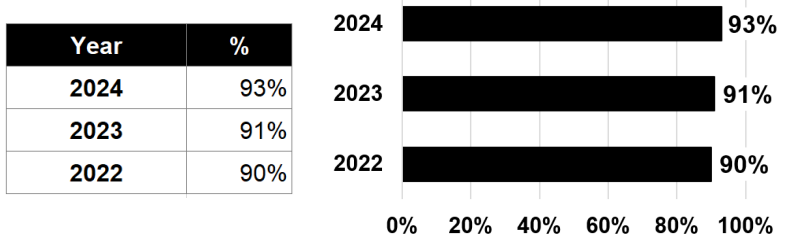


Performance Measures for Combined Part A and Part B (2024)

Annual Lab % (Goal = 95%)



Viral Load Suppression % (Goal = 90%)



*NOTE: For Fiscal/Expenditures and Service Utilization, the period covered is the grant year (March 2024 - February 2025).

For Clients Served, Performance Measures, and Demographic Data, the period covered is the calendar year (January 2024 - December 2024).

Part A program planning is the purview of the Planning Council, however the Part B Program Income funds are pivotal, providing about half of the TGA resources. Therefore Part B and Part A details are provided throughout. Gray bars are used throughout the scorecards to depict Part B Program Income investments.

When these scorecards refer to Part B, this is shorthand for program income generated from OHA Part B dollars invested into our state AIDS Drug Assistance Program, CAREAssist.

Demographic Data (2024)

PLWH in TGA
N= 6,544

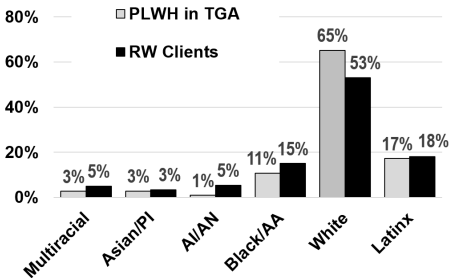
RW Clients
N = 3,034

Race/Ethnicity Abbreviation Key
(For all Scorecards)

Abbreviation	Full Race/Ethnicity
Multiracial	Multiracial
Asian/PI	Asian/Pacific Islander
AI/AN	American Indian/Alaska Native
Black/AA	Black/African American
White	White
Latinx	Hispanic/Latino/Latinx

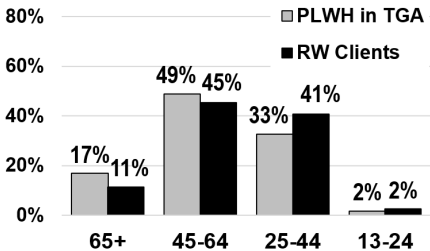
Race/Ethnicity

Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	153
Asian/PI	179	105
AI/AN	60	163
Black/AA	706	456
White	4266	1608
Latinx	1126	549



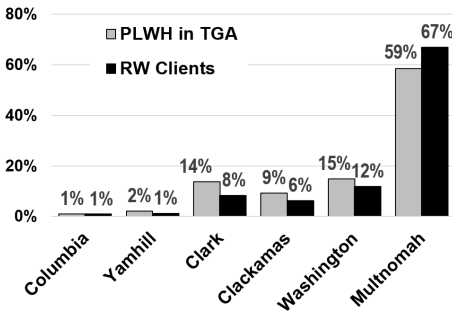
Age

Age	PLWH in TGA	RW Clients
65+	1099	346
45-64	3202	1378
25-44	2134	1235
13-24	105	75



County

County	PLWH in TGA	RW Clients
Columbia	72	29
Yamhill	146	37
Clark	907	256
Clackamas	610	191
Washington	977	361
Multnomah	3832	2034

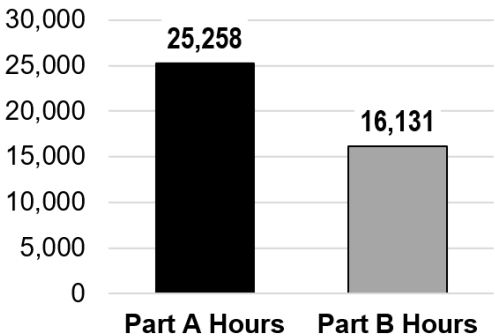


Service Utilization Data (2024-2025)

RW Clients
N = 3,100

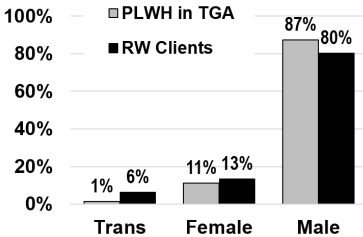
Service	Hours
Part A Hours	25,258
Part B Hours	16,131

Hours by Service



Gender	PLWH in TGA	RW Clients
Trans	88	191
Female	731	408
Male	5724	2435

Gender



HGAP Insights

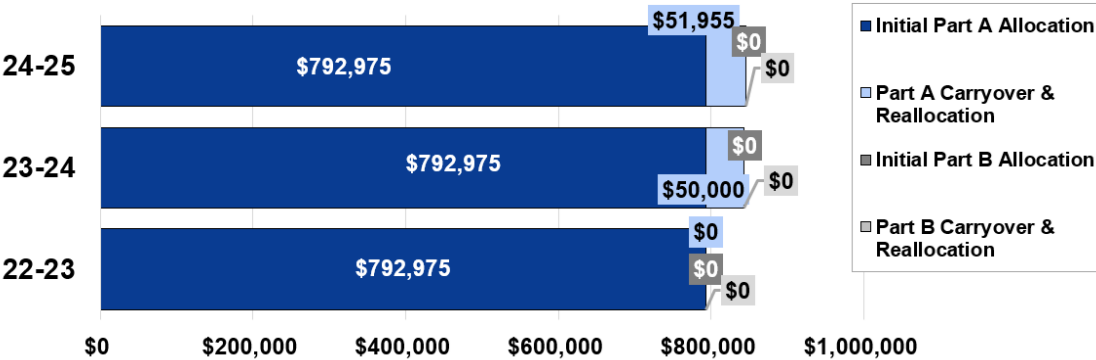
- The efforts to maintain, clean, and analyze client data are constantly changing due to the nature of our data system. In some cases, the data from the calendar year may be more clean and resolved of duplicates than the fiscal year, or vice versa. We are doing our best to ameliorate duplicates in our system, while we navigate the challenges of maintaining a live-entry healthcare database.
- Carryover dollars are being devoted to TGA services, but the recipient has been notified that we need to transition toward spending all dollars in the year they are awarded for both Part A and Part B Program Income.
- The number of clients served by the TGA has grown in recent years, due to both resilience and well-managed HIV care, as well as an influx of people to the region.
- “Unduplicated Clients” refers to a full count of all the people served regardless of funding source. In many cases, the same client may be served both by Part A and Part B services. Unduplicated Clients means how many human beings are served in total, regardless of funding source.
- A slight increase in both Annual Labs and Viral Load Suppression has been seen in the last few years for the RW TGA as a whole.
- Demographic comparison of all people in the TGA region living with HIV and those served by the Ryan White program varies due to disproportionate distribution of poverty, rooted in racism, homophobia, and gender discrimination in our society that impact fiscal and health wellbeing.
- Smaller populations of clients (American Indian/Alaska Native and transgender people, in particular) are identified differently by our federal funder and than by our state and county health departments. Oregon's REALD and SOGI demographic data collection tools are more inclusive and therefore identify more people in these groups. For this reason, there may be more people identified as Transgender or AI/AN in our Portland Ryan White community compared to the data collected at the federal level. This is partly due to people selecting multiple racial or gender categories and the HGAP's effort to honor their identities. This year sub-recipient providers reported a variety of collaborative and referral activities- strengthening the network and acknowledging no one can provide full support on their own.
- Note the Race/Ethnicity Abbreviation Key used for all scorecards that follow.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$792,975	\$0	\$51,955	\$844,930	\$834,376	\$10,554	98.75%
Part B	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

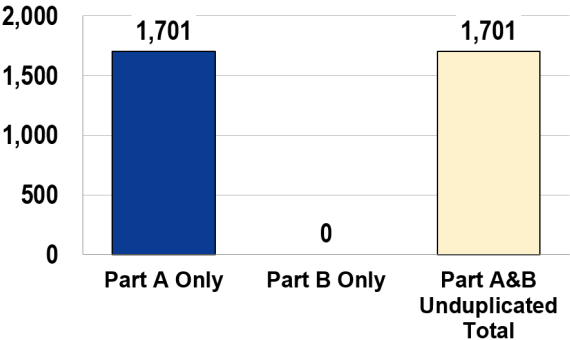
- The total allocations for Part A & B Funds were \$844,930
- The Part A carryover funds totaled \$51,955 and Part B carryover Funds totaled \$0

Allocations Trend Data



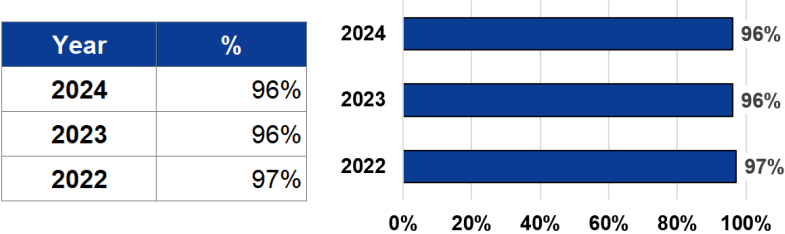
Total Clients Served (2024)

Part(s)	# Clients
Part A Only	1701
Part B Only	0
Part A&B Unduplicated Total	1701

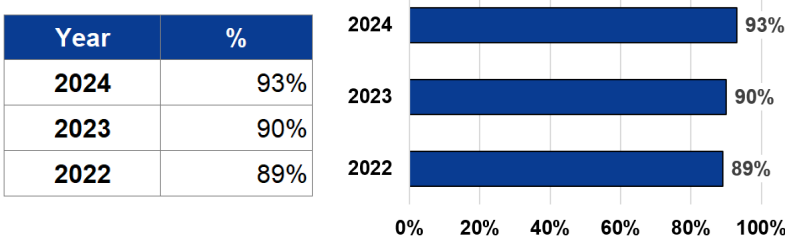


Performance Measures for Combined Part A and Part B (2024)

Annual Lab % (Goal = 95%)



Viral Load Suppression % (Goal = 90%)



Service Category Overview

- This service includes: primary and specialty care, nurse case management, same day/urgent care, medication assisted treatment, Rapid Start, ART adherence counseling, triage, harm reduction, laboratory testing and nutritional/dietary counseling.

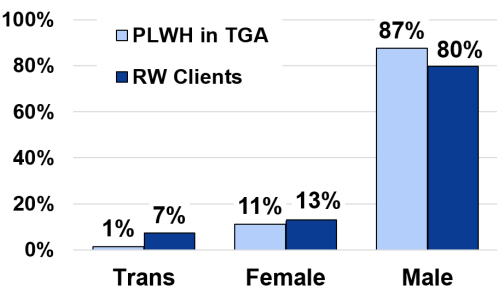
Demographic Data (2024)

PLWH in TGA
N = 6,544

RW Clients
N = 1,675

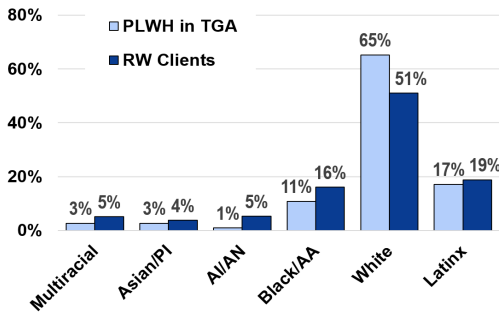
Gender

Gender	PLWH in TGA	RW Clients
Trans	88	121
Female	731	220
Male	5724	1334



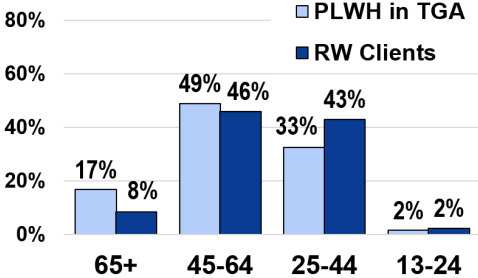
Race/Ethnicity

Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	85
Asian/PI	179	63
AI/AN	60	88
Black/AA	706	269
White	4266	854
Latinx	1126	316



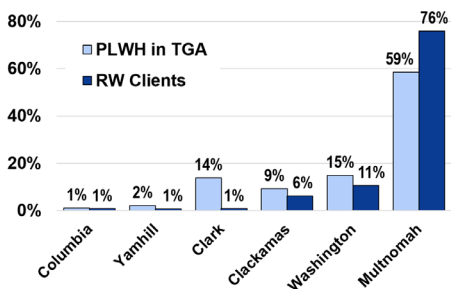
Age

Age	PLWH in TGA	RW Clients
65+	1099	142
45-64	3202	770
25-44	2134	722
13-24	105	41



County

County	PLWH in TGA	RW Clients
Columbia	72	15
Yamhill	146	14
Clark	907	15
Clackamas	610	105
Washington	977	178
Multnomah	3832	1270

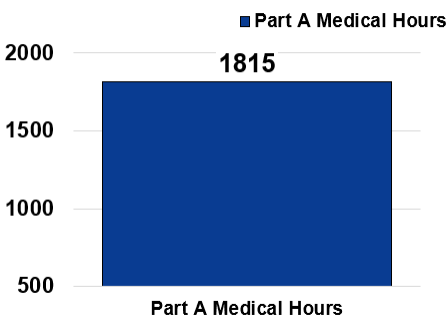


Service Utilization Data (2024-2025)

RW Clients
N = 1,701

Service	Hours
Part A Medical Hours	1815

Hours by Service



HGAP Insights

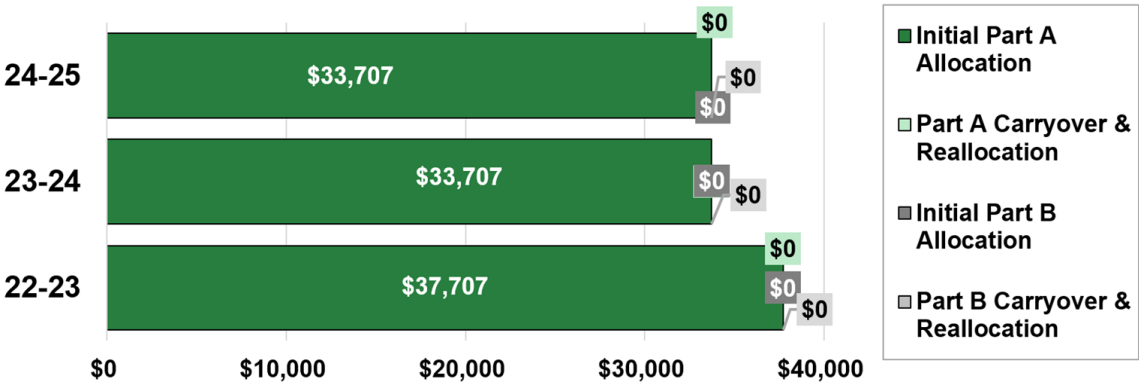
- Medical providers serve more than half of the people in our TGA system.
- HGAP uses a more inclusive method of identifying gender and race, resulting in higher numbers of clients who are Transgender and American Indian/Alaska Native in the Ryan White service category.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$33,707	\$0	\$0	\$33,707	\$32,633	\$1,074	96.81%
Part B	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

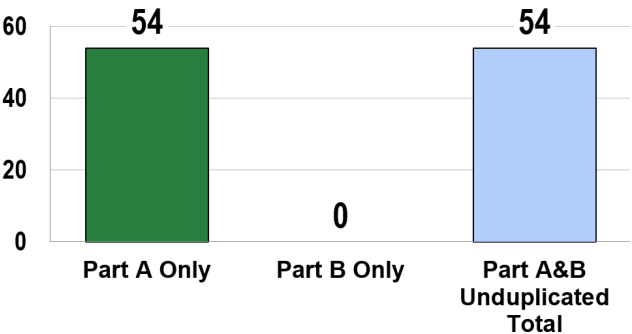
- The total allocations for Part A & B Funds were \$33,707
- The Part A carryover funds totaled \$33,707 and Part B carryover Funds totaled \$0

Allocations Trend Data



Total Clients Served (2024)

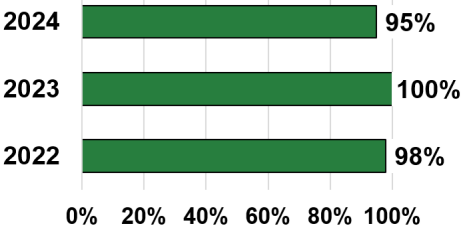
Part(s)	# Clients
Part A Only	54
Part B Only	0
Part A&B Unduplicated Total	54



Performance Measures for Combined Part A and Part B (2024)

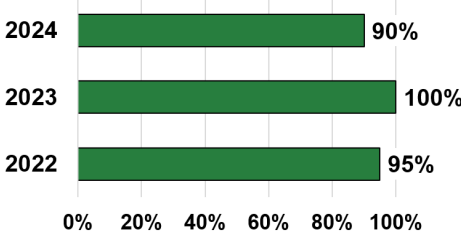
Annual Lab % (Goal = 95%)

Year	%
2024	95%
2023	100%
2022	98%



Viral Load Suppression % (Goal = 90%)

Year	%
2024	90%
2023	100%
2022	95%



Service Category Overview

- This service includes: premium payments, co-payments, insurance deductibles.

Demographic Data (2024)

PLWH in TGA
N = 6,544

RW Clients
N = 64

Gender

Gender	PLWH in TGA	RW Clients
Trans	88	2
Female	731	12
Male	5724	50

Race/Ethnicity

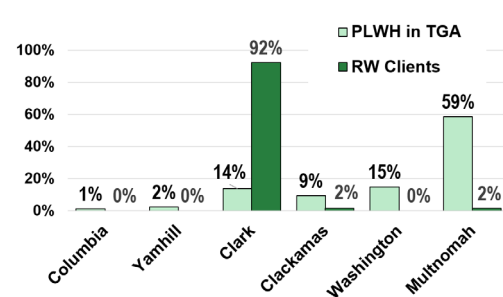
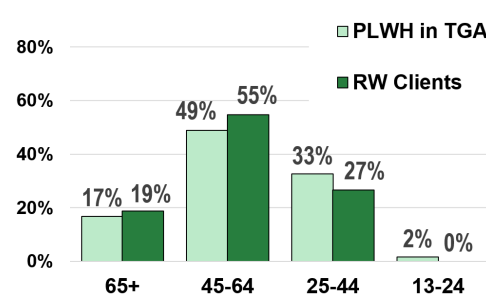
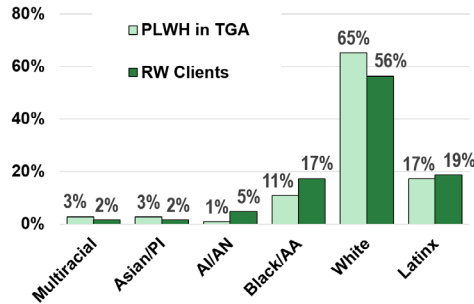
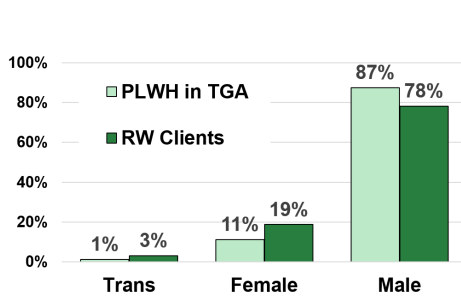
Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	1
Asian/PI	179	1
AI/AN	60	3
Black/AA	706	11
White	4266	36
Latinx	1126	12

Age

Age	PLWH in TGA	RW Clients
65+	1099	12
45-64	3202	35
25-44	2134	17
13-24	105	0

County

County	PLWH in TGA	RW Clients
Columbia	72	0
Yamhill	146	0
Clark	907	59
Clackamas	610	1
Washington	977	0
Multnomah	3832	1

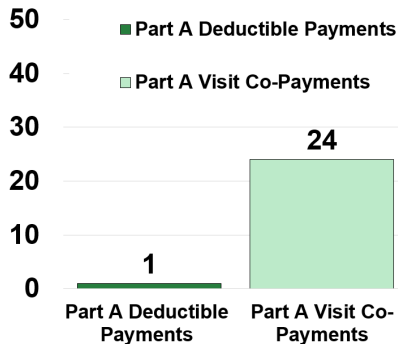


Service Utilization Data (2024-2025)

RW Clients
N = 33

Service	Hours
Part A Deductible Payments	1
Part A Visit Co-Payments	24

Hours by Service



HGAP Insights

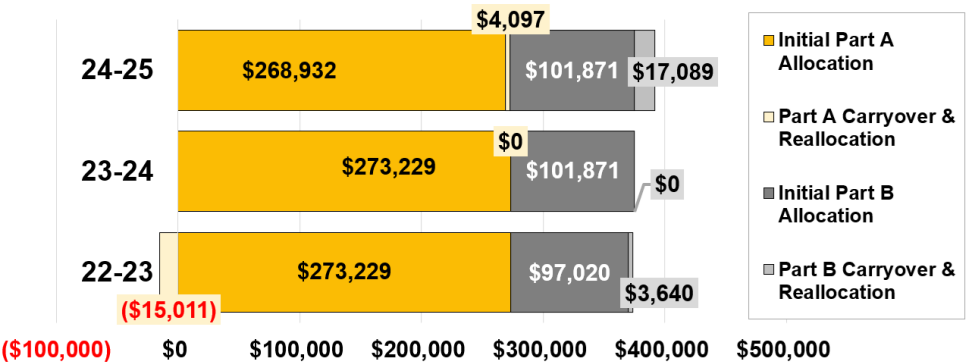
- Part A funds previously used for Clark County are not currently being offered as of March 1st, 2025 because of considerable funding provided by Washington state.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$268,932	\$0	\$4,097	\$273,029	\$259,028	\$14,001	94.87%
Part B	\$101,871	\$0	\$17,089	\$118,960	\$112,587	\$6,373	94.64%

- The total allocations for Part A & B Funds were \$391,989
- The Part A carryover funds total \$4,097 and Part B carryover Funds were \$17,089

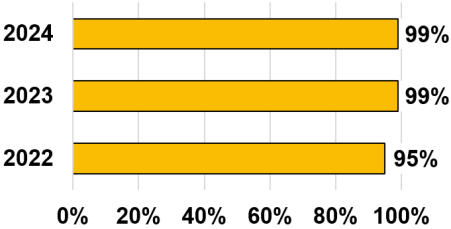
Allocations Trend Data



Performance Measures for Combined Part A and Part B (2024)

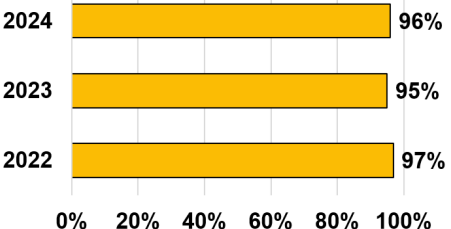
Annual Lab % (Goal = 95%)

Year	%
2024	99%
2023	99%
2022	95%



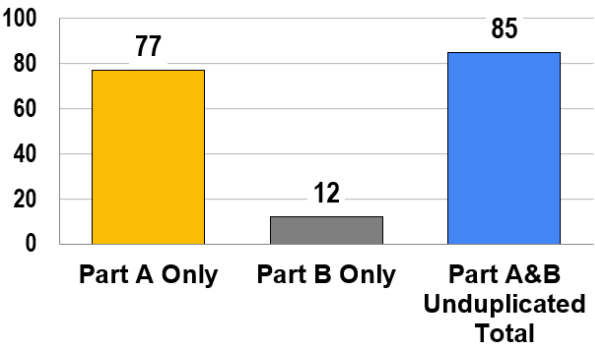
Viral Load Suppression % (Goal = 90%)

Year	%
2024	96%
2023	95%
2022	97%



Total Clients Served (2024)

Part(s)	# Clients
Part A Only	77
Part B Only	12
Part A&B Unduplicated Total	85



Service Category Overview

- This service includes: outpatient psychological and psychiatric screening, assessment, diagnosis, peer support, groups, treatment, and counseling services.

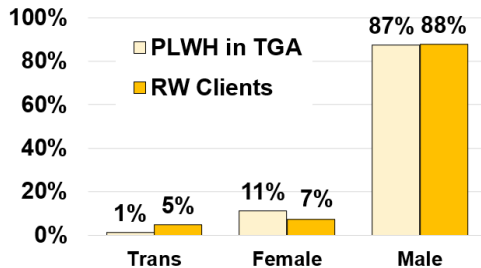
Demographic Data (2024)

PLWH in TGA
N = 6544

RW Clients
N = 83

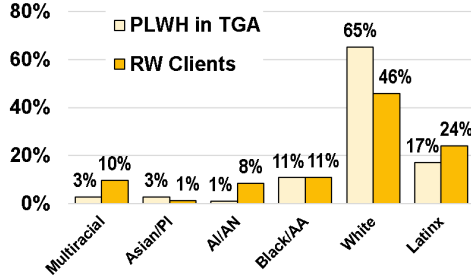
Gender

Gender	PLWH in TGA	RW Clients
Trans	88	4
Female	731	6
Male	5724	73



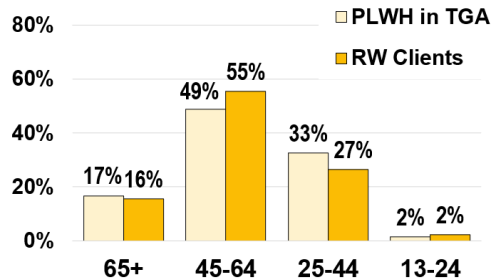
Race/Ethnicity

Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	8
Asian/PI	179	1
AI/AN	60	7
Black/AA	706	9
White	4266	38
Latinx	1126	20



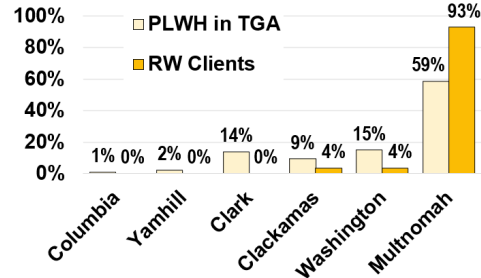
Age

Age	PLWH in TGA	RW Clients
65+	1099	13
45-64	3202	46
25-44	2134	22
13-24	105	2



County

County	PLWH in TGA	RW Clients
Columbia	72	0
Yamhill	146	0
Clark	907	0
Clackamas	610	3
Washington	977	3
Multnomah	3832	77

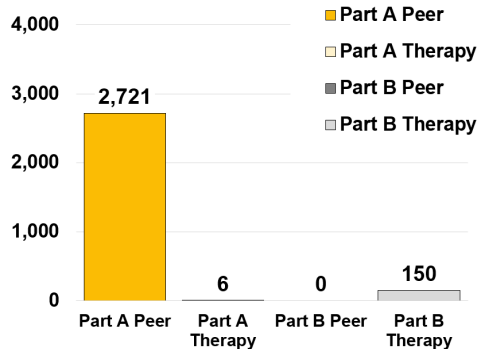


Service Utilization Data (2024-2025)

RW Clients
N= 85

Service	Hours
Part A Peer	2,721
Part A Therapy	6
Part B Peer	0
Part B Therapy	150

Hours by Service



HGAP Insights

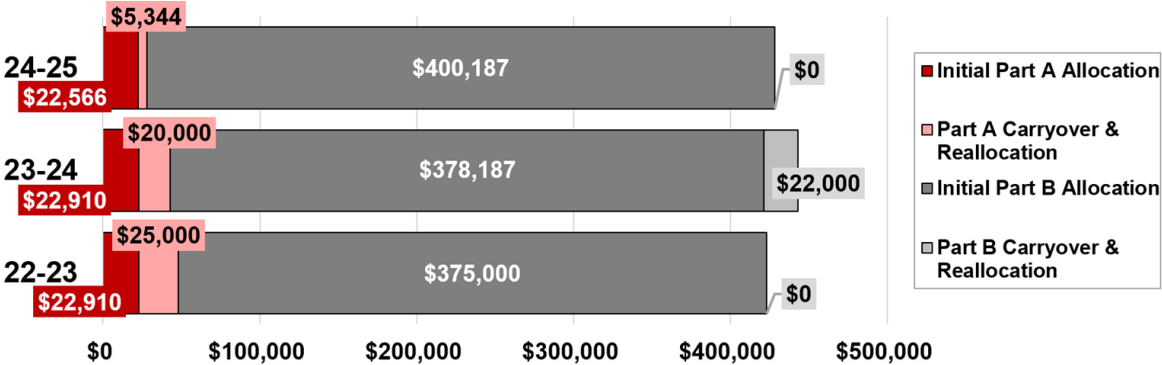
- This service reaches a greater mix of people of color than the TGA as a whole.
- This service is among the highest mix of Annual Labs and Viral Load Suppression.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$22,566	\$5,000	\$344	\$27,910	\$26,665	\$1,245	95.54%
Part B	\$400,187	\$0	\$0	\$400,187	\$393,187	\$7,000	98.25%

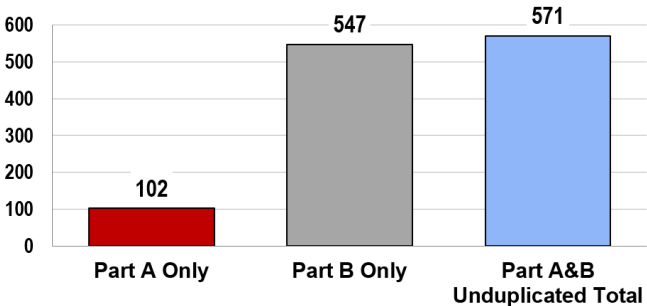
- The total allocations for Part A & B Funds were \$428,097
- The Part A carryover funds totaled \$344 and Part B carryover Funds totaled \$0

Allocations Trend Data



Total Clients Served (2024)

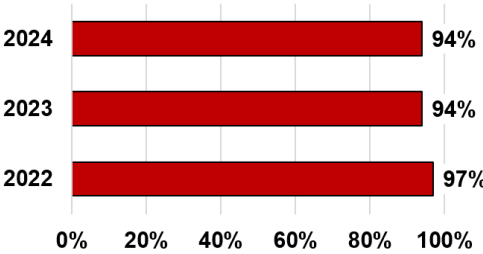
Part(s)	Client #
Part A Only	102
Part B Only	547
Part A&B Unduplicated Total	571



Performance Measures for Combined Part A and Part B (2024)

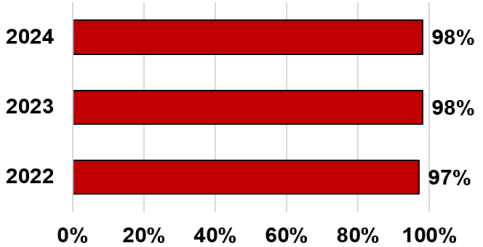
Annual Lab % (Goal = 95%)

Year	%
2024	94%
2023	94%
2022	97%



Viral Load Suppression % (Goal = 90%)

Year	%
2024	98%
2023	98%
2022	97%



Service Category Overview

- This service includes: core dental care, specialty dental care, regular assessment and cleaning, as well as resource navigation for dental coverage and service support.

Demographic Data (2024)

PLWH in TGA
N = 6,544

RW Clients
N = 546

Gender

Gender	PLWH in TGA	RW Clients
Trans	88	24
Female	731	55
Male	5724	467

Race/Ethnicity

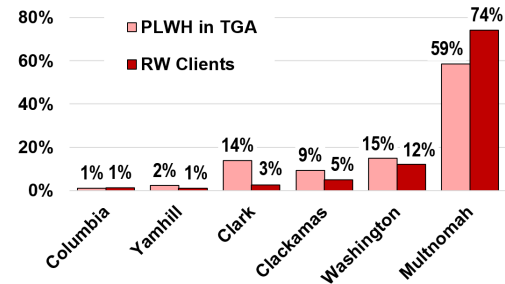
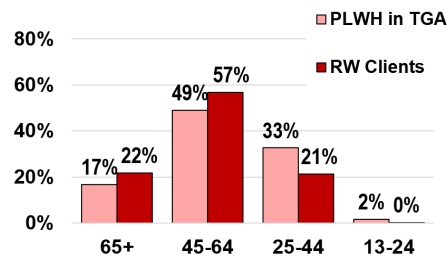
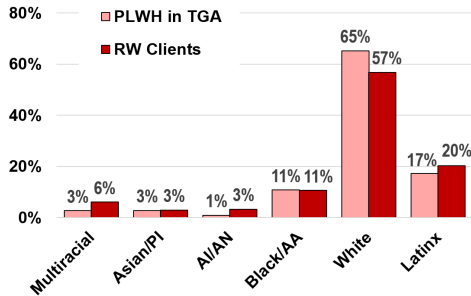
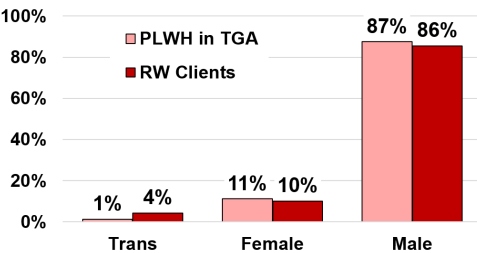
Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	33
Asian/PI	179	16
AI/AN	60	18
Black/AA	706	58
White	4266	310
Latinx	1126	111

Age

Age	PLWH in TGA	RW Clients
65+	1099	119
45-64	3202	310
25-44	2134	116
13-24	105	1

County

County	PLWH in TGA	RW Clients
Columbia	72	7
Yamhill	146	6
Clark	907	14
Clackamas	610	27
Washington	977	66
Multnomah	3832	405

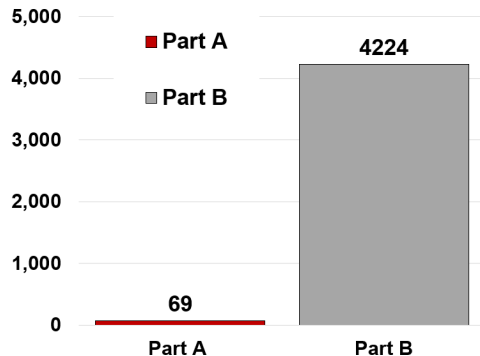


Service Utilization Data (2024-2025)

RW Clients
N = 571

Service	Hours
Part A	69
Part B	4,224

Hours by Service



HGAP Insights

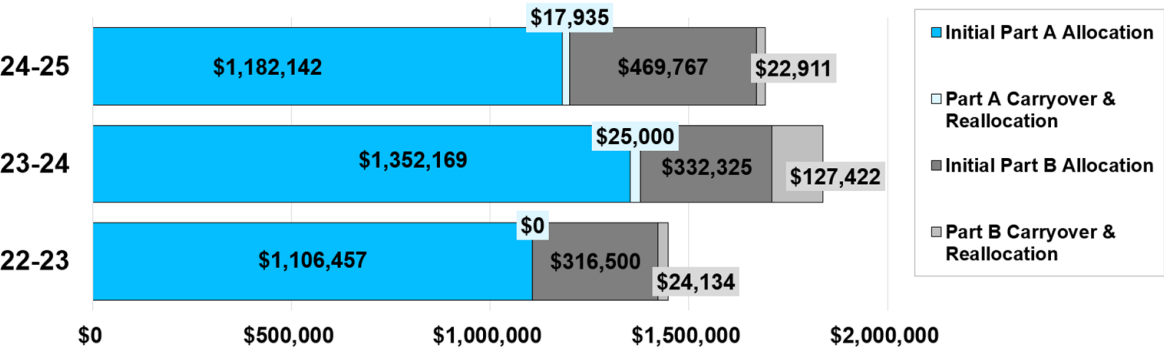
- Until March 1, 2025 Part A funds were being used by Clark County provider and those clients are included in this scorecard.
- Current provider also uses Part F funds for dental service provision, and those funds may be at risk in the coming federal budget.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$1,182,142	-\$60	\$17,995	\$1,200,077	\$1,192,018	\$8,059	99.33%
Part B	\$469,767		\$22,911	\$492,678	\$464,731	\$27,947	94.33%

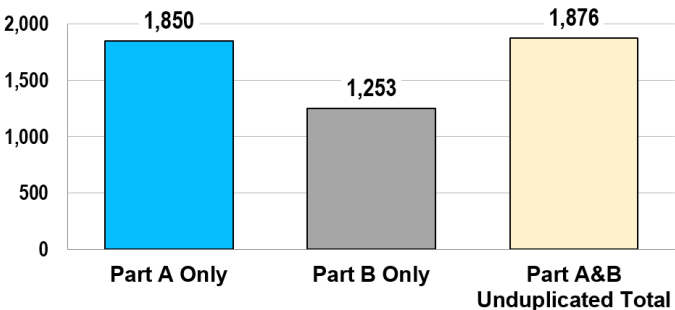
- The total allocations for Part A & B Funds were \$1,692,755
- The Part A carryover funds totaled \$17,995 and Part B carryover Funds totaled \$22,911

Allocations Trend Data



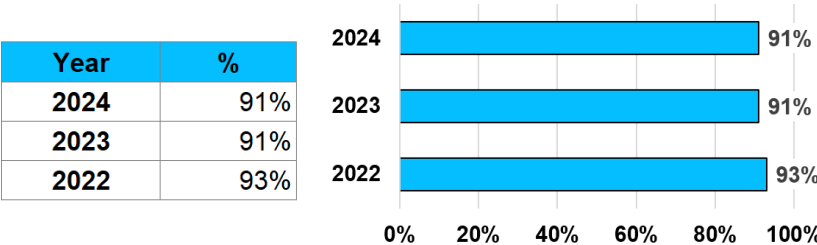
Total Clients Served (2024)

Part(s)	Client #
Part A Only	1850
Part B Only	1253
Part A&B Unduplicated Total	1876

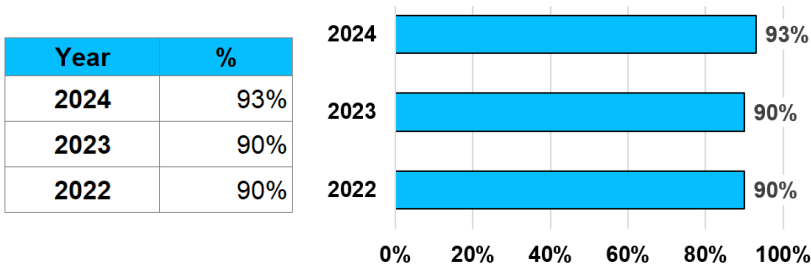


Performance Measures for Combined Part A and Part B (2024)

Annual Lab % (Goal = 95%)



Viral Load Suppression % (Goal = 90%)



Service Category Overview

- This service includes: system navigation, medical case management, application assisters, and nurse case management.
- Program Income Part B is used to pay for medical navigation, enhanced Viral Suppression Support Project work.
- HGAP intends to work closely with providers to encourage use or reallocate dollars in the Fall of 2025 given prior underspend and new notice about lack of future carryover option.

Demographic Data (2024)

PLWH in TGA
N = 6544

RW Clients
N = 1,870

Gender

Gender	PLWH in TGA	RW Clients
Trans	88	108
Female	731	260
Male	5724	1502

Race/Ethnicity

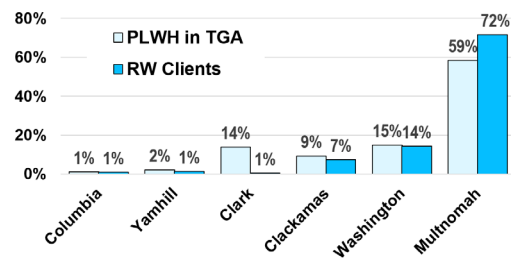
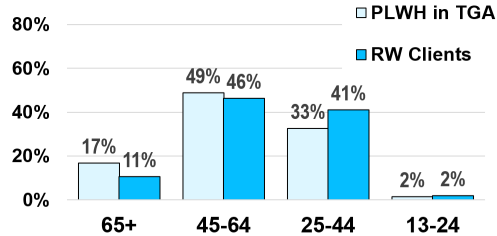
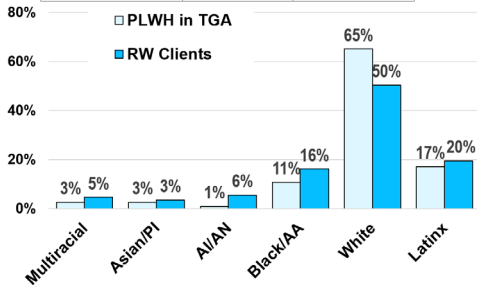
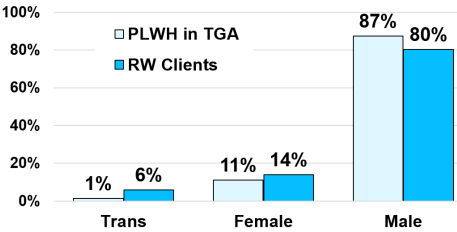
Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	87
Asian/PI	179	65
AI/AN	60	104
Black/AA	706	303
White	4266	944
Latinx	1126	367

Age

Age	PLWH in TGA	RW Clients
65+	1099	199
45-64	3202	866
25-44	2134	767
13-24	105	38

County

County	PLWH in TGA	RW Clients
Columbia	72	16
Yamhill	146	26
Clark	907	10
Clackamas	610	137
Washington	977	269
Multnomah	3832	1340

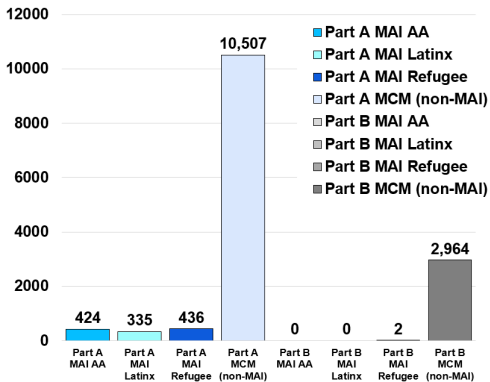


Service Utilization Data (2024-2025)

Service	Hours
Part A MAI AA	424
Part A MAI Latinx	335
Part A MAI Refugee	436
Part A MCM (non-MAI)	10,507
Part B MAI AA	0
Part B MAI Latinx	0
Part B MAI Refugee	2
Part B MCM (non-MAI)	2,964

RW Clients
N = 1,876

Hours by Service



HGAP Insights

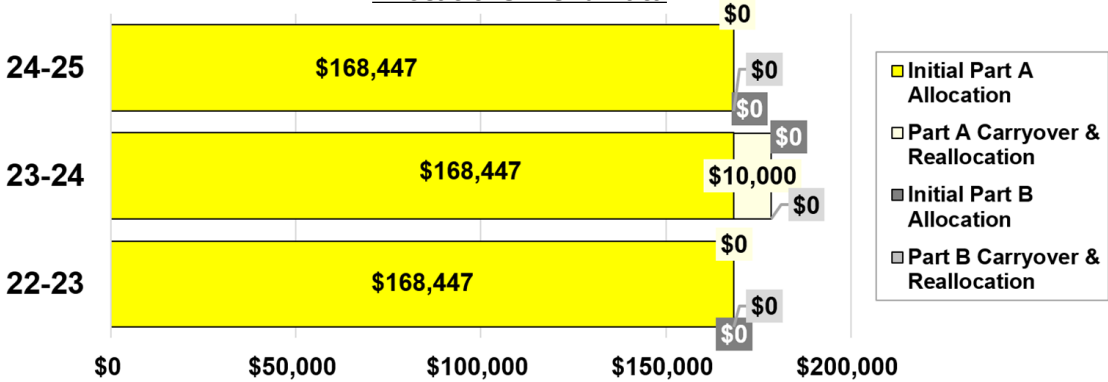
- HGAP uses a more inclusive method of identifying gender and race, resulting in higher numbers of clients who are Transgender and American Indian/Alaska Native in the Ryan White service category.
- Medical Case Management reaches the most Ryan White clients of any service, with nearly 62% of clients having been engaged by MCM in the prior year.
- Additional resources and sensitivity have been required in 2025 to support newer immigrants and other vulnerable populations.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$168,447	\$0	\$0	\$168,447	\$168,447	\$0	100%
Part B	\$0	\$0	\$0	\$0	\$0	\$0	\$0

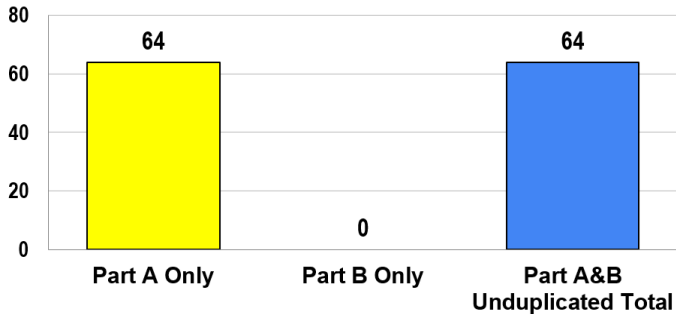
- The total allocations for Part A & B Funds were \$168,447
- The Part A carryover funds totaled \$0 and Part B carryover Funds totaled \$0

Allocations Trend Data



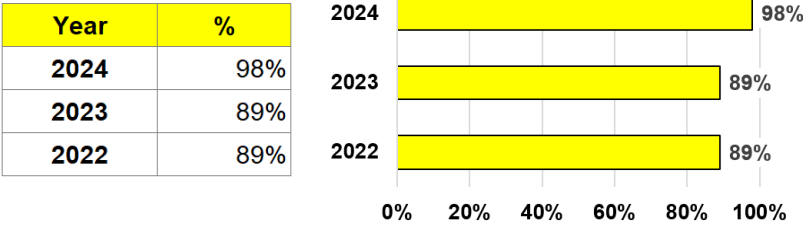
Total Clients Served (2024)

Part(s)	Client #
Part A Only	64
Part B Only	0
Part A&B Unduplicated Total	64

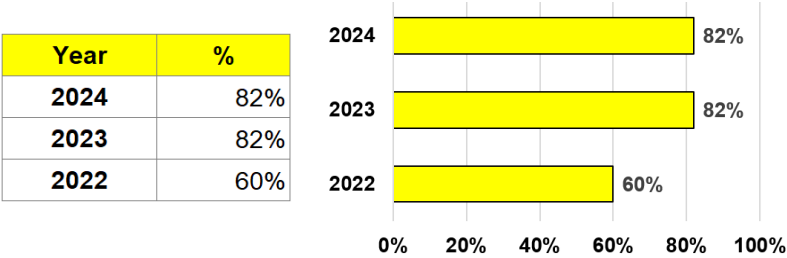


Performance Measures for Combined Part A and Part B (2024)

Annual Lab % (Goal = 95%)



Viral Load Suppression % (Goal = 90%)



Service Category Overview

- This service includes: Intensive engagement for people out of care or newly diagnosed and linkage to care for people who are newly diagnosed, a special CareLink project focused on those who are leaving incarceration systems.

Demographic Data (2024)

PLWH in TGA
N = 6,544

RW Clients
N = 63

Gender

Gender	PLWH in TGA	RW Clients
Trans	88	9
Female	731	8
Male	5724	46

Race/Ethnicity

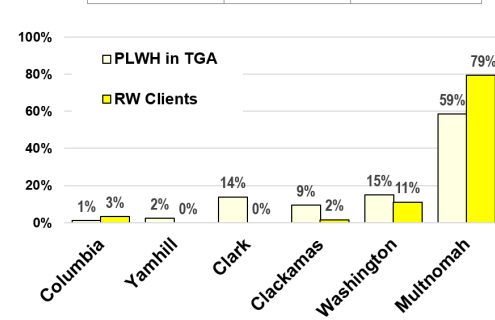
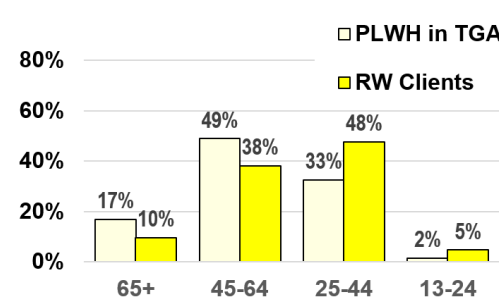
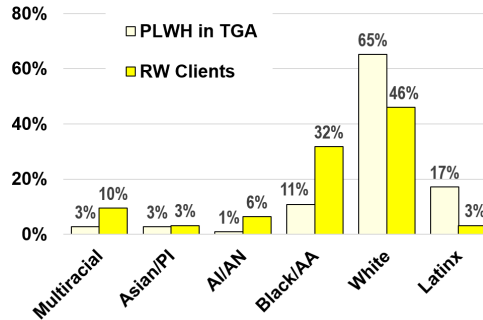
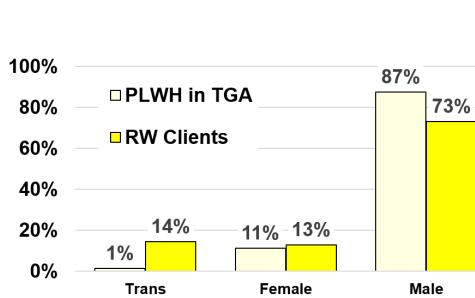
Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	6
Asian/PI	179	2
AI/AN	60	4
Black/AA	706	20
White	4266	29
Latinx	1126	2

Age

Age	PLWH in TGA	RW Clients
65+	1099	6
45-64	3202	24
25-44	2134	30
13-24	105	3

County

County	PLWH in TGA	RW Clients
Columbia	72	2
Yamhill	146	0
Clark	907	0
Clackamas	610	1
Washington	977	7
Multnomah	3832	50

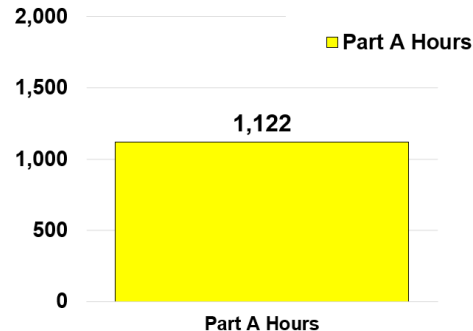


Service Utilization Data (2024-2025)

RW Clients
N = 64

Service	Hours
Part A Hours	1,122

Hours by Service



HGAP Insights

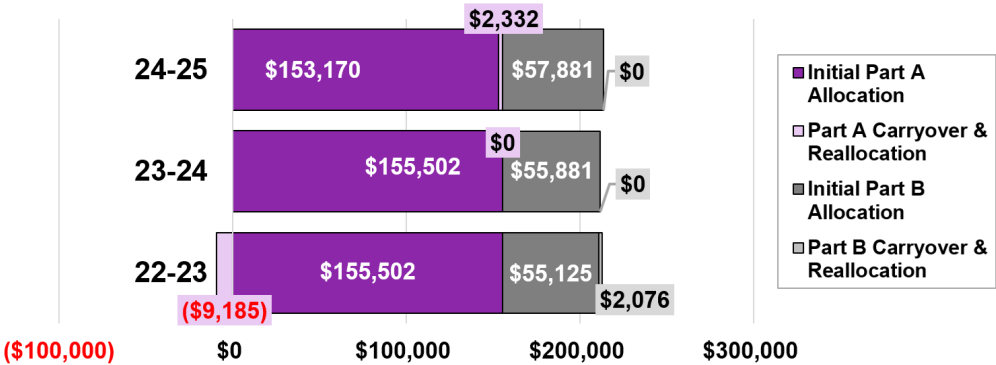
- A tri-county collaboration is focused on systems level planning for early intervention and referral.
- Staffing changes have impacted provider ability to maintain strong client connection. Provider and recipient are working to strengthen stability of service for this critical community.
- EIS clients are commonly newly diagnosed, out of care, incarcerated, and/or have lost connection to care. For this reason, they are vulnerable to non-suppression of HIV and require additional wraparound support.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$153,170	\$0	\$2,332	\$155,502	\$148,431	\$7,071	95.45%
Part B	\$57,881	\$0	\$0	\$57,881	\$55,225	\$2,656	95.41%

- The total allocations for Part A & B Funds were \$213,383
- The Part A carryover funds totaled \$2,332 and Part B carryover Funds totaled \$0

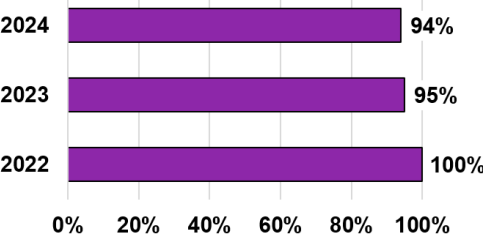
Allocations Trend Data



Performance Measures for Combined Part A and Part B (2024)

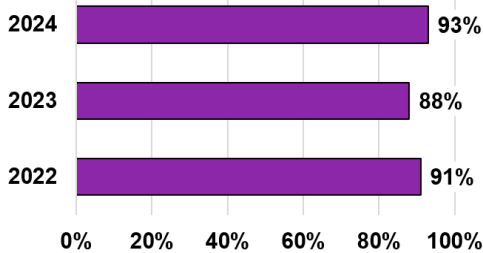
Annual Lab % (Goal = 95%)

Year	%
2024	94%
2023	95%
2022	100%



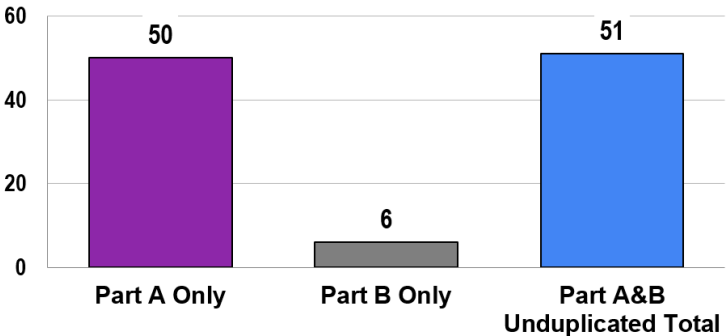
Viral Load Suppression % (Goal = 90%)

Year	%
2024	93%
2023	88%
2022	91%



Total Clients Served (2024)

Part(s)	# Clients
Part A Only	50
Part B Only	6
Part A&B Unduplicated Total	51



Service Category Overview

- This service provides: peer services, referral to care, and speciality case management and support to vulnerable people who use drugs.

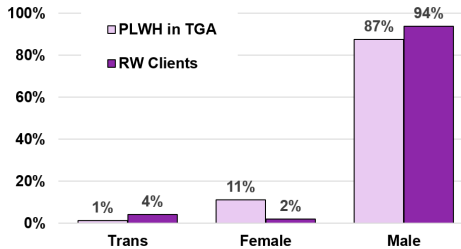
Demographic Data (2024)

PLWH in TGA
N = 6,544

RW Clients
N = 48

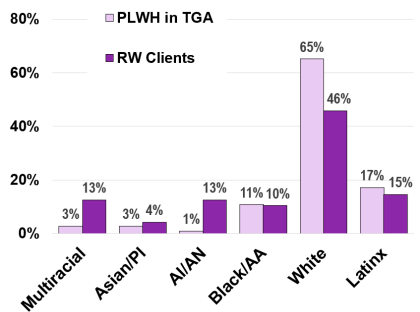
Gender

Gender	PLWH in TGA	RW Clients
Trans	88	2
Female	731	1
Male	5724	45



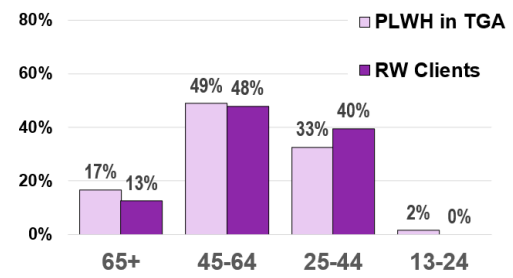
Race/Ethnicity

Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	6
Asian/PI	179	2
AI/AN	60	6
Black/AA	706	5
White	4266	22
Latinx	1126	7



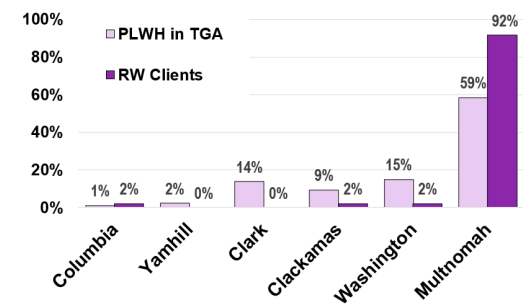
Age

Age	PLWH in TGA	RW Clients
65+	1099	6
45-64	3202	23
25-44	2134	19
13-24	105	0



County

County	PLWH in TGA	RW Clients
Columbia	72	1
Yamhill	146	0
Clark	907	0
Clackamas	610	1
Washington	977	1
Multnomah	3832	44

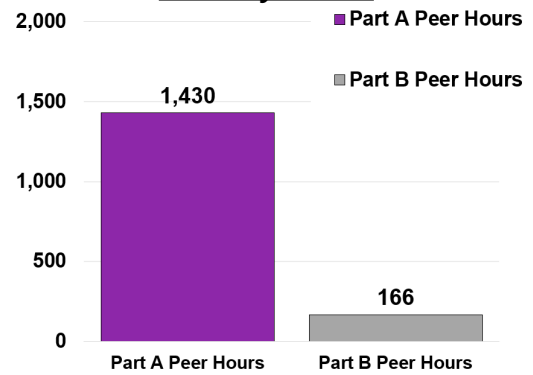


Service Utilization Data (2024-2025)

RW Clients
N = 51

Service	Hours
Part A Peer Hours	1,430
Part B Peer Hours	166

Hours by Service



HGAP Insights

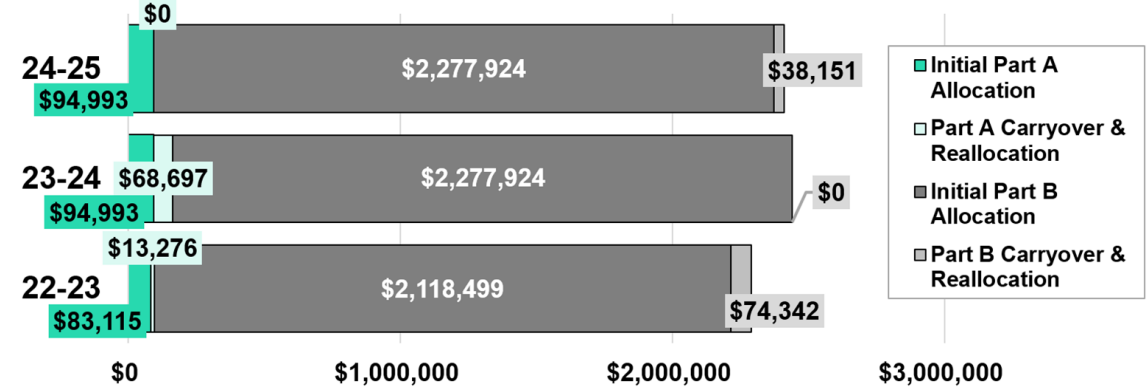
- This smaller population of clients reflects one of the few decreases in Annual Labs, but is still notably higher than the annual 90% goal.
- This service is among those that most closely match overall TGA PLWH demographics.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$94,993	-\$39,999	\$39,999	\$94,993	\$86,375	\$8,618	90.93%
Part B	\$2,277,924		\$38,151	\$2,316,075	\$2,270,397	\$45,678	98.03%

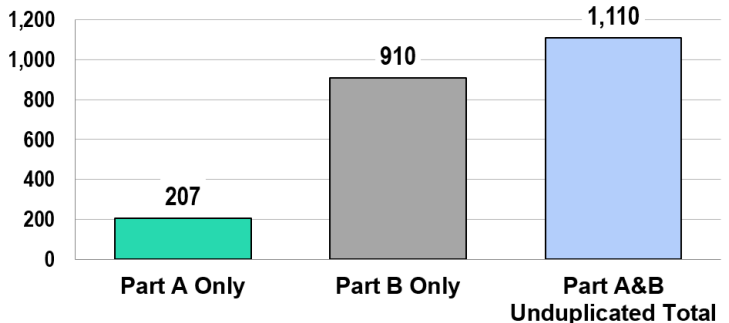
- The total allocations for Part A & B Funds were \$2,411,068
- The Part A carryover funds totaled \$39,999 and Part B carryover Funds totaled \$38,151

Allocations Trend Data



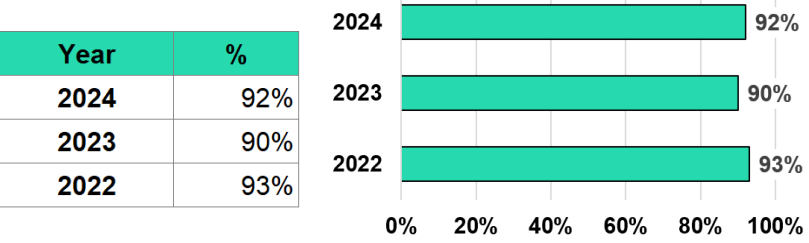
Total Clients Served (2024)

Part(s)	# Clients
Part A Only	207
Part B Only	910
Part A&B Unduplicated Total	1110

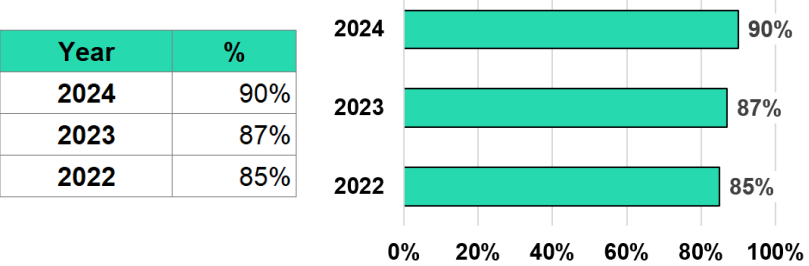


Performance Measures for Combined Part A and Part B (2024)

Annual Lab % (Goal = 95%)



Viral Load Suppression % (Goal = 90%)



Service Category Overview

- This service includes: assistance accessing available shelter, housing navigation, case management, peer specialists, home-based recovery units, rent assistance, medical motel vouchers, and other associated costs.

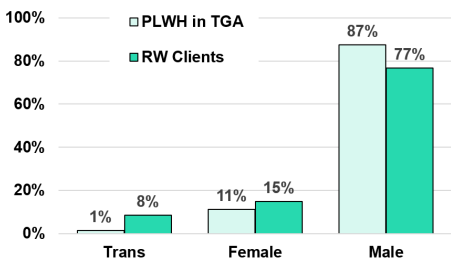
Demographic Data (2024)

PLWH in TGA
N = 6,544

RW Clients
N = 1,139

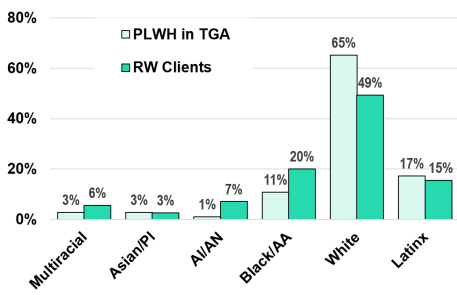
Gender

Gender	PLWH in TGA	RW Clients
Trans	88	96
Female	731	168
Male	5724	875



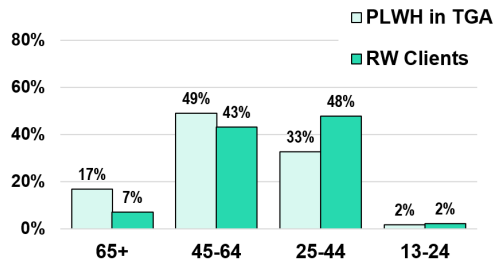
Race/Ethnicity

Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	64
Asian/PI	179	29
AI/AN	60	80
Black/AA	706	228
White	4266	562
Latinx	1126	176



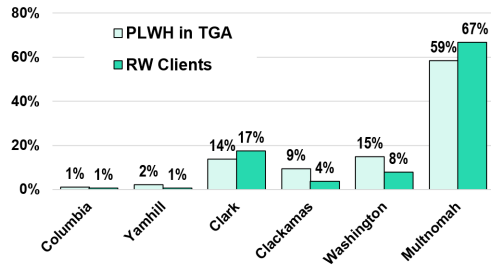
Age

Age	PLWH in TGA	RW Clients
65+	1099	79
45-64	3202	492
25-44	2134	543
13-24	105	25



County

County	PLWH in TGA	RW Clients
Columbia	72	7
Yamhill	146	8
Clark	907	199
Clackamas	610	43
Washington	977	89
Multnomah	3832	761



See Next Page for Service Utilization Data

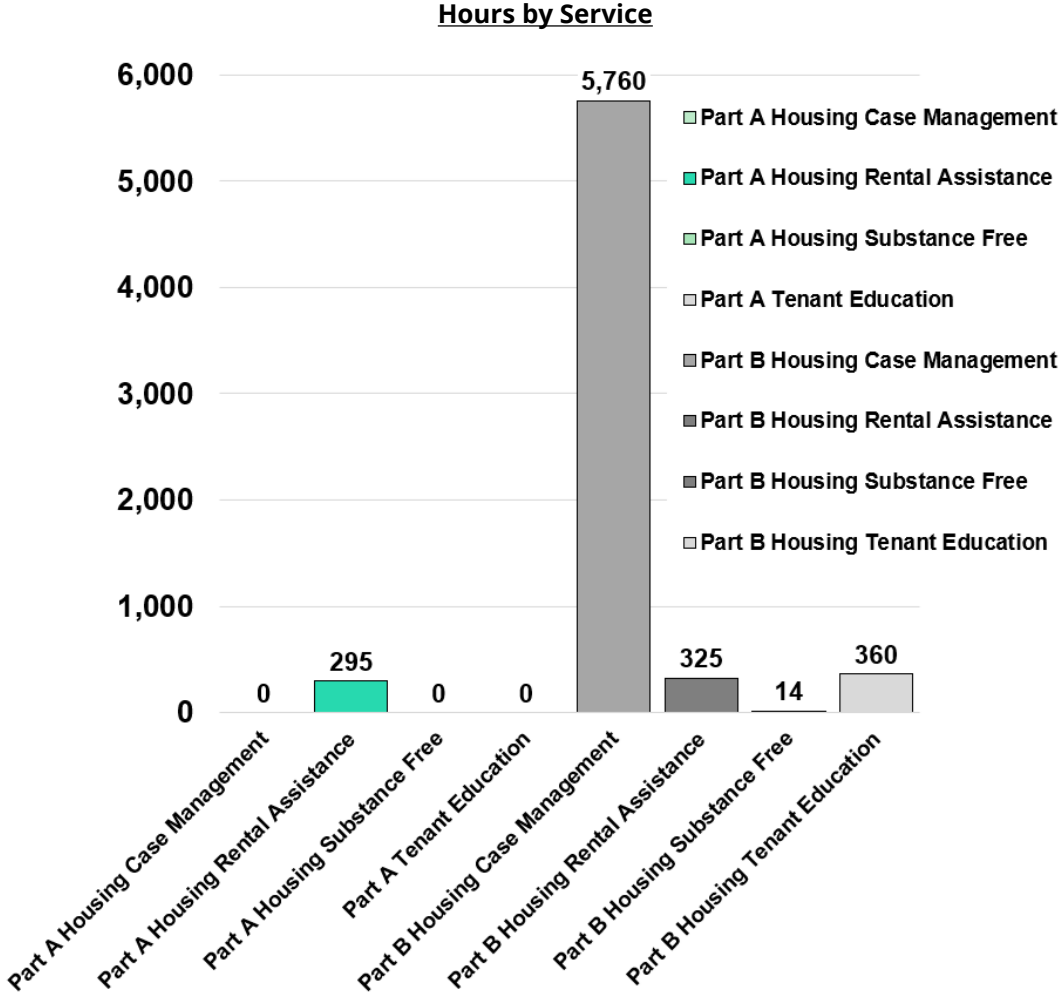
HGAP Insights

- Part A funds previously used for Clark County are not currently being offered as of March 1st, 2025 due to Washington state investment.
- Part B funds fully fund the service as of March 1st, 2025.
- HGAP intends to work closely with providers to encourage use or reallocate dollars in Fall 2025 given prior underspend and new notice about lack of future carryover option.
- Housing providers demonstrate a substantial reach among Hispanic/Latino/Latinx and Black/AA clients.
- HGAP uses a more inclusive method of identifying gender and race, resulting in higher numbers of clients who are Transgender and American Indian/Alaska Native in the Ryan White service category.

Service Utilization Data (2024-2025)

RW Clients
N = 1,110

Service	Hours
Part A Housing Case Management	0
Part A Housing Rental Assistance	295
Part A Housing Substance Free	0
Part A Tenant Education	0
Part B Housing Case Management	5,760
Part B Housing Rental Assistance	325
Part B Housing Substance Free	14
Part B Housing Tenant Education	360

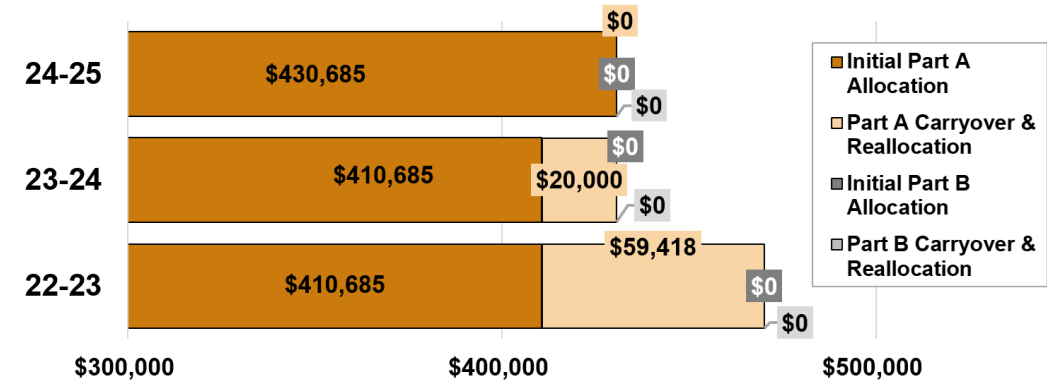


Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$430,685	\$0	\$0	\$430,685	\$429,701	\$984	99.77%
Part B	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

- The total allocations for Part A & B Funds were \$430,685
- The Part A carryover funds totaled \$0 and Part B carryover Funds totaled \$0

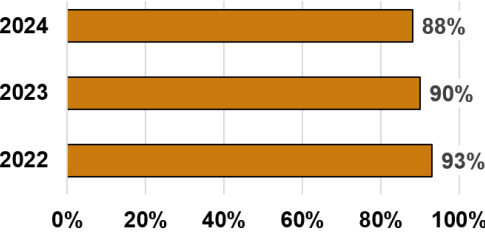
Allocations Trend Data



Performance Measures for Combined Part A and Part B (2024)

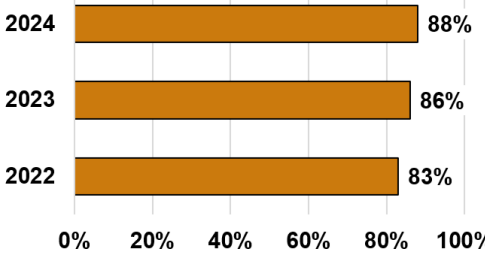
Annual Lab % (Goal = 95%)

Year	%
2024	88%
2023	90%
2022	93%



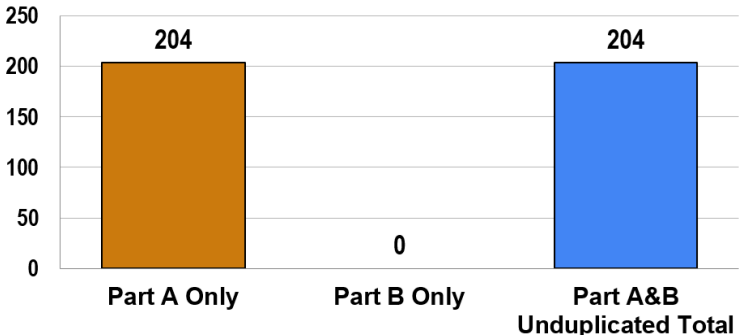
Viral Load Suppression % (Goal = 90%)

Year	%
2024	88%
2023	86%
2022	83%



Total Clients Served (2024)

Part(s)	# Clients
Part A Only	204
Part B Only	0
Part A&B Unduplicated Total	204



Service Category Overview

- This service includes: a women’s support group, congregate meals, individual support at a day center, long-term survivor workshops, and outreach/referrals to additional services.

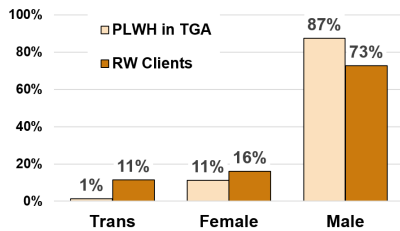
Demographic Data (2024)

PLWH in TGA
N = 6,544

RW Clients
N = 194

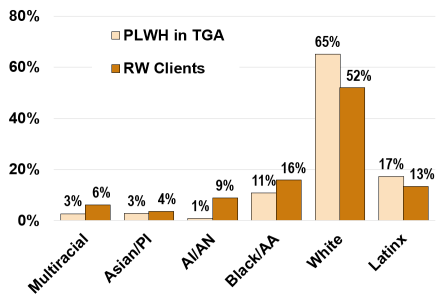
Gender

Gender	PLWH in TGA	RW Clients
Trans	88	22
Female	731	31
Male	5724	141



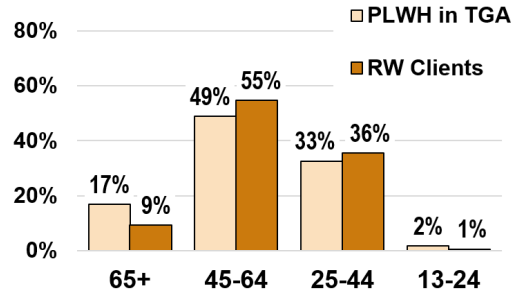
Race/Ethnicity

Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	12
Asian/PI	179	7
AI/AN	60	17
Black/AA	706	31
White	4266	101
Latinx	1126	26



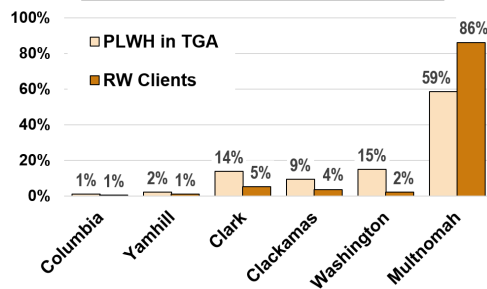
Age

Age	PLWH in TGA	RW Clients
65+	1099	18
45-64	3202	106
25-44	2134	69
13-24	105	1



County

County	PLWH in TGA	RW Clients
Columbia	72	1
Yamhill	146	2
Clark	907	10
Clackamas	610	7
Washington	977	4
Multnomah	3832	167

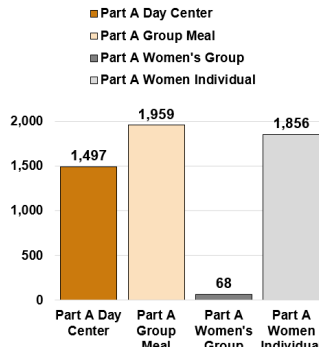


Service Utilization Data (2024-2025)

RW Clients
N = 204

Service	Hours
Part A Day Center	1,497
Part A Group Meal	1,959
Part A Women's Group	68
Part A Women Individual	1,856

Hours by Service



HGAP Insights

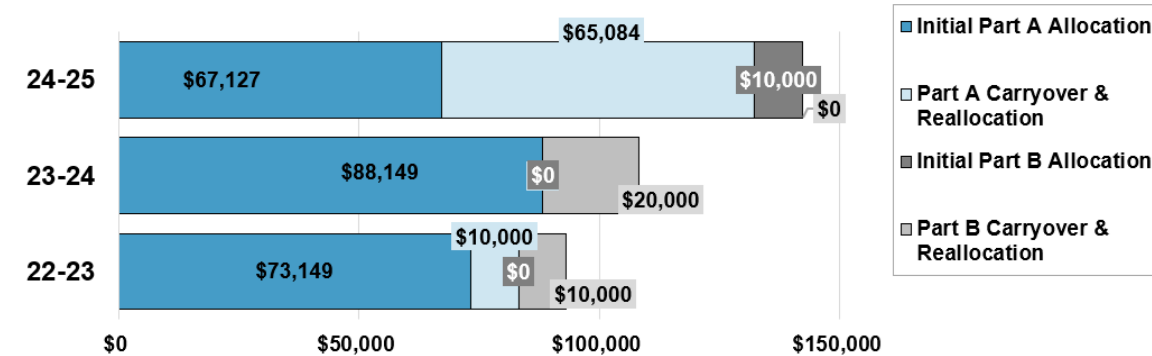
- This service is among the providers serving the highest populations of American Indian/Alaska Natives.
- The service includes drop-in support efforts, referral and connection to peers.
- Annual Labs are below the annual goal for this service, and have slightly declined in recent years. However, we believe the service likely serves a high proportion of vulnerable people experiencing homelessness and living with very low income.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$67,127	\$35,259	\$29,825	\$132,211	\$95,837	\$36,374	72.49%
Part B	\$10,000	\$0	\$0	\$10,000	\$9,648	\$352	96.48%

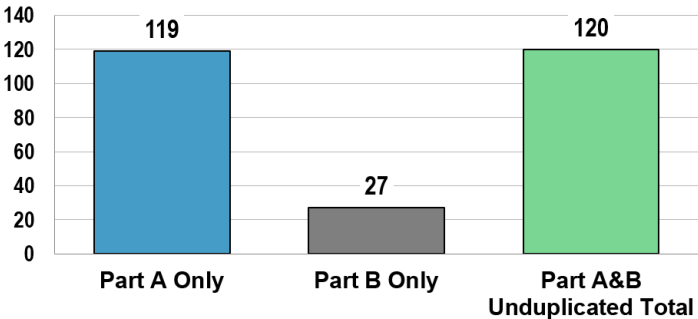
- The total allocations for Part A & B Funds were \$142,211
- The Part A carryover funds totaled \$29,825 and Part B carryover Funds totaled \$0

Allocations Trend Data



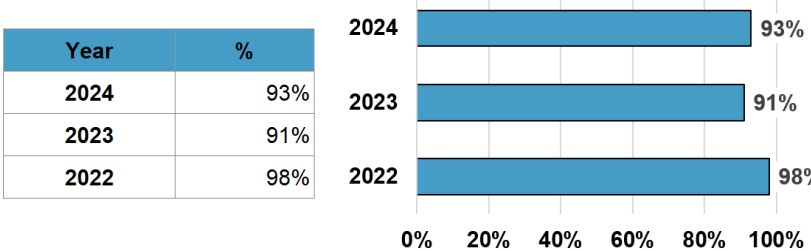
Total Clients Served (2024)

Part(s)	# Clients
Part A Only	119
Part B Only	27
Part A&B Unduplicated Total	120

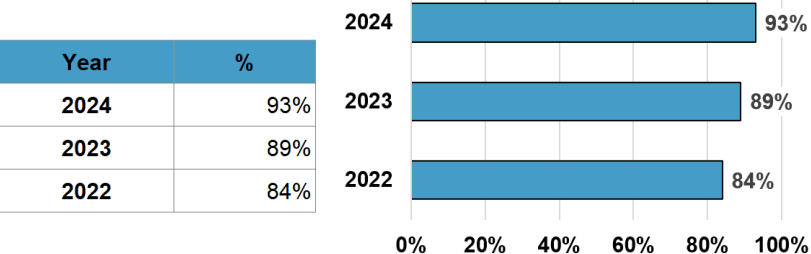


Performance Measures for Combined Part A and Part B (2024)

Annual Lab % (Goal = 95%)



Viral Load Suppression % (Goal = 90%)



Service Category Overview

- This service includes: home delivered meals, nutritional supplements, and food pantry boxes.

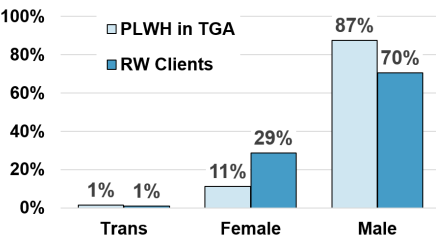
Demographic Data (2024)

PLWH in TGA
N = 6,544

RW Clients
N = 115

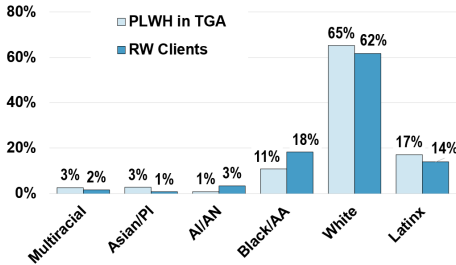
Gender

Gender	PLWH in TGA	RW Clients
Trans	88	1
Female	731	33
Male	5724	81



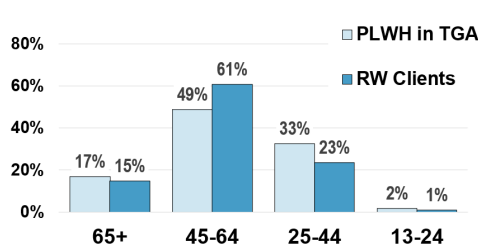
Race/Ethnicity

Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	2
Asian/PI	179	1
AI/AN	60	4
Black/AA	706	21
White	4266	71
Latinx	1126	16



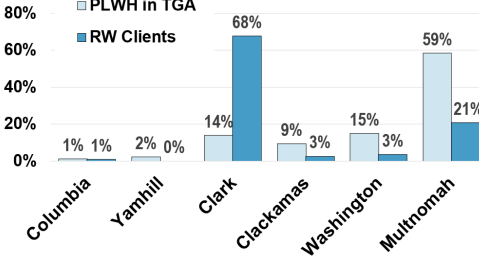
Age

Age	PLWH in TGA	RW Clients
65+	1099	17
45-64	3202	70
25-44	2134	27
13-24	105	1



County

County	PLWH in TGA	RW Clients
Columbia	72	1
Yamhill	146	0
Clark	907	78
Clackamas	610	3
Washington	977	4
Multnomah	3832	24



See Next Page for Service Utilization Data

HGAP Insights

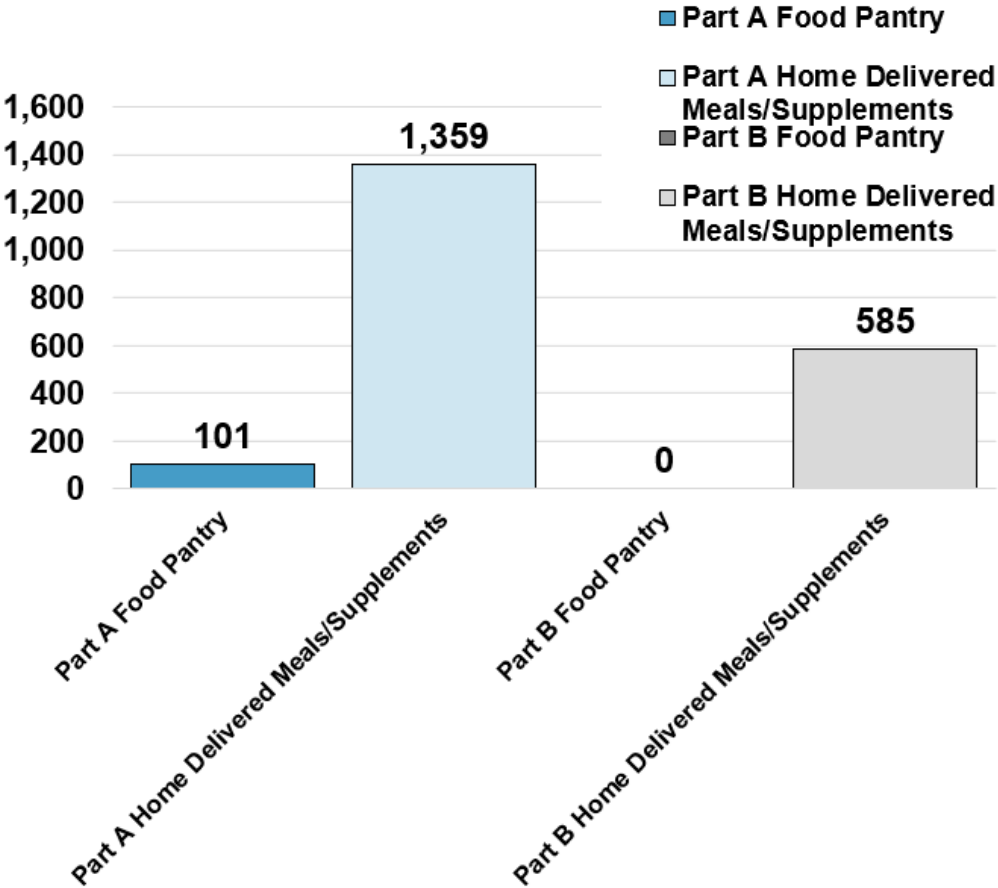
- The TGA funded funded Clark County until March 1, 2025 and therefore data depicted includes all clients served.
- Additional funds were requested last Fall for reallocation due to increases in food costs and a spike in food demand. However a contracting delay disrupted using those dollars. Recipient intends to work closely with providers to encourage use or reallocate dollars in the Fall of 2025 given prior underspend and new notice about lack of future carryover option.
- This service reaches women at a high rate.

Service Utilization Data (2024-2025)

RW Clients
N = 120

Service	Hours
Part A Food Pantry	101
Part A Home Delivered Meals/Supplements	1,359
Part B Food Pantry	0
Part B Home Delivered Meals/Supplements	585

Hours by Service

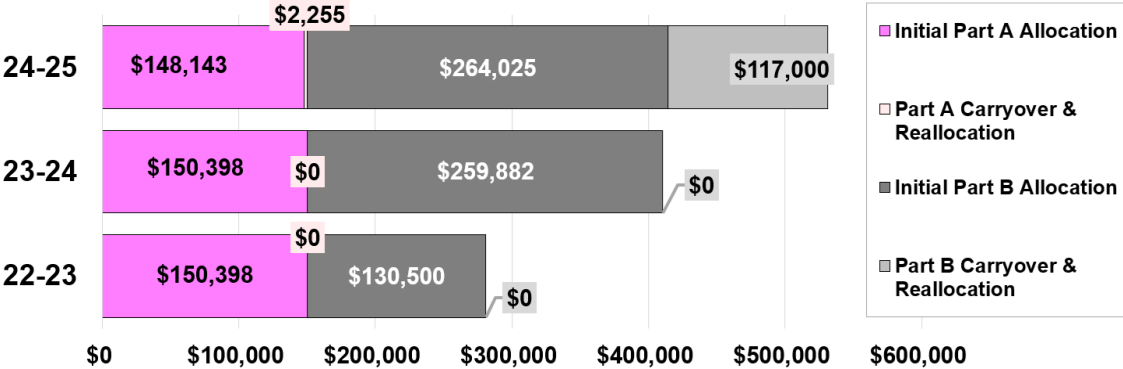


Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$148,143	\$0	\$2,255	\$150,398	\$128,001	\$22,397	85.11%
Part B	\$264,025	\$0	\$117,000	\$381,025	\$282,182	\$98,843	74.06%

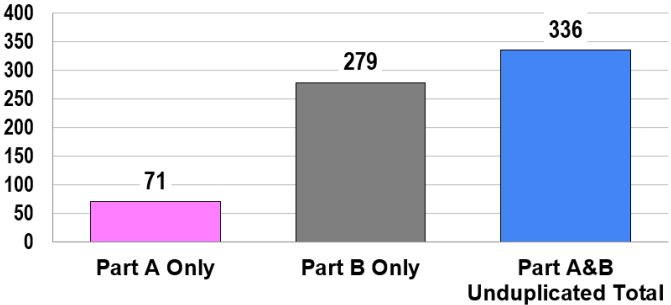
- The total allocations for Part A & B Funds were \$531,423
- The Part A carryover funds totaled \$2,255 and Part B carryover Funds totaled \$117,000

Allocations Trend Data



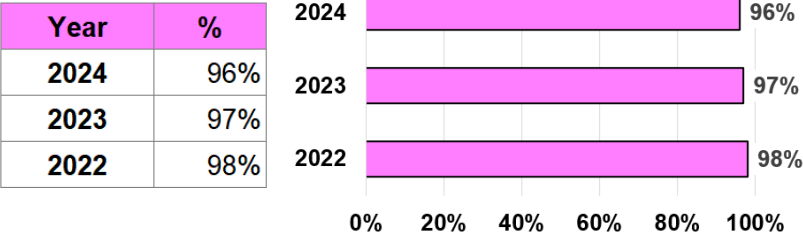
Total Clients Served (2024)

Part(s)	# Clients
Part A Only	71
Part B Only	279
Part A&B Unduplicated Total	336

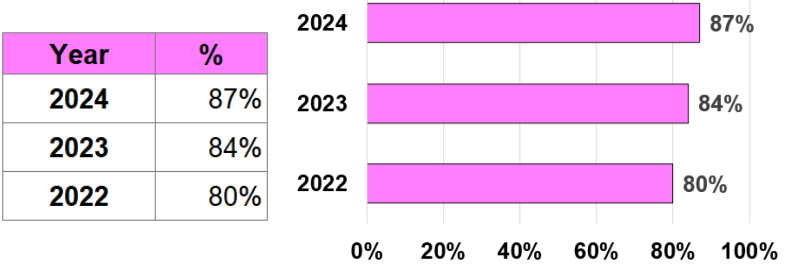


Performance Measures for Combined Part A and Part B (2024)

Annual Lab % (Goal = 95%)



Viral Load Suppression % (Goal = 90%)



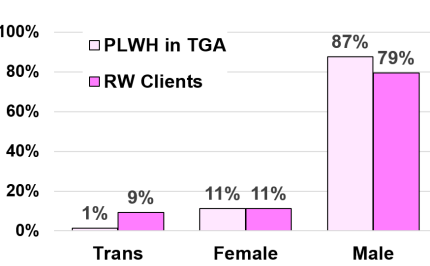
Service Category Overview

- This service includes: substance use treatment navigation, health insurance enrollment, and support for intake and healthcare navigation.

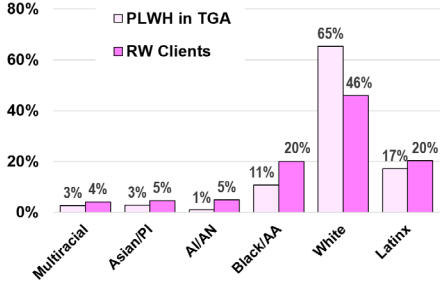
Demographic Data (2024)

PLWH in TGA N = 6,544	RW Clients N = 320
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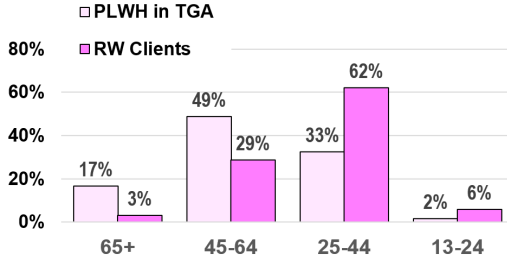
Gender		
Gender	PLWH in TGA	RW Clients
Trans	88	30
Female	731	36
Male	5724	254



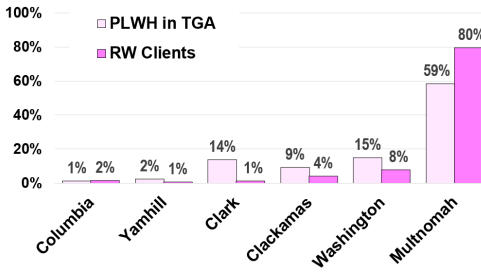
Race/Ethnicity		
Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	13
Asian/PI	179	15
AI/AN	60	16
Black/AA	706	64
White	4266	147
Latinx	1126	65



Age		
Age	PLWH in TGA	RW Clients
65+	1099	10
45-64	3202	92
25-44	2134	199
13-24	105	19



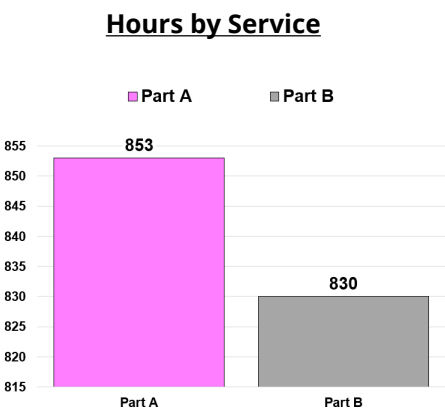
County		
County	PLWH in TGA	RW Clients
Columbia	72	5
Yamhill	146	2
Clark	907	4
Clackamas	610	13
Washington	977	25
Multnomah	3832	255



Service Utilization Data (2024-2025)

RW Clients N = 336

Service	Hours
Part A	853
Part B	830



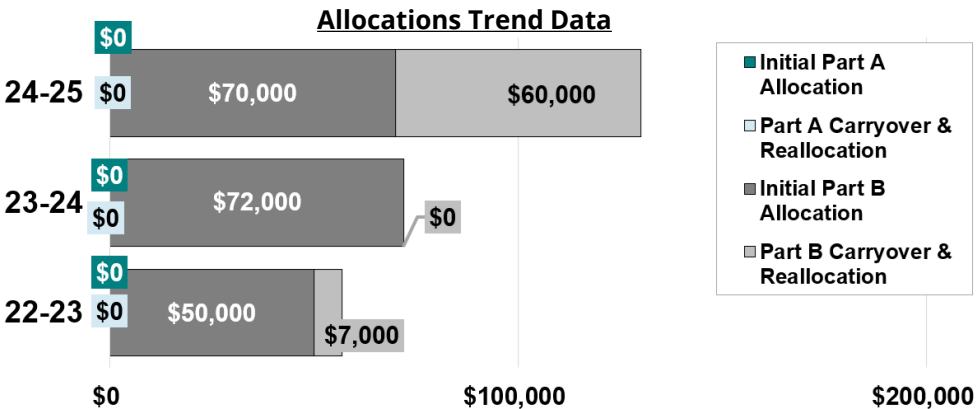
HGAP Insights

- Non-MCM is critical to connecting clients to health and other services and tends to serve clients with great need who may be out of care. While Viral Load Suppression rates are lower than our TGA goal, we have seen an increase in Annual Lab rates. As more folks who are out of care receive their annual labs, more virally unsuppressed people are detected. Non-MCM also serves a vulnerable population of people who often need basic support services (housing, food, shelter) which influences their ability to maintain viral suppression.
- This service has a strong reach with Black/African American and Hispanic/Latino/Latinx clients.
- Staff additionally supported warming shelters over the winter.

Allocations & Expenditures (2024-2025)

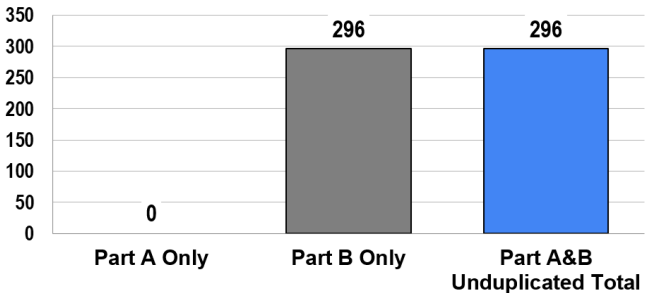
Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Part B	\$70,000		\$60,000	\$130,000	\$105,574	\$24,426	81.21%

- The total allocations for Part A & B Funds were \$130,000
- The Part A carryover funds totaled \$0 and Part B carryover Funds totaled \$60,000



Total Clients Served (2024-2025)

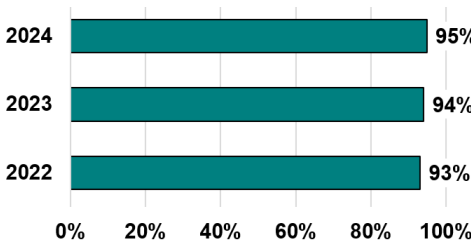
Part(s)	# Clients
Part A Only	0
Part B Only	296
Part A&B Unduplicated Total	296



Performance Measures for Combined Part A and Part B (2024)

Annual Lab % (Goal = 95%)

Year	%
2024	95%
2023	94%
2022	93%



Viral Load Suppression % (Goal = 90%)

Year	%
2024	91%
2023	86%
2022	84%



Service Category Overview

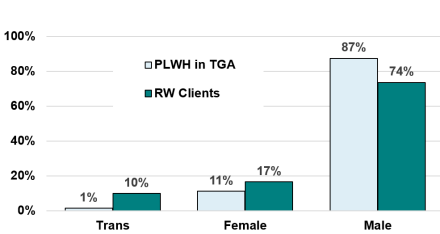
- This service includes: small payments for emergent needs such as IDs and other necessary personal documents, phones, utilities, camping gear, utilities, eye glasses, and eye appointments.

Demographic Data (2024)

PLWH in TGA N = 6,544	RW Clients N = 254
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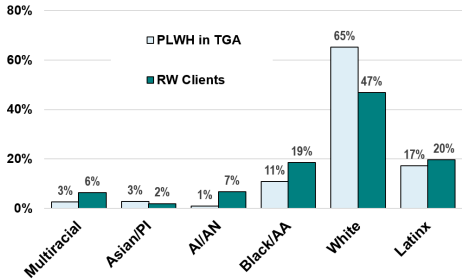
Gender

Gender	PLWH in TGA	RW Clients
Trans	88	25
Female	731	42
Male	5724	187



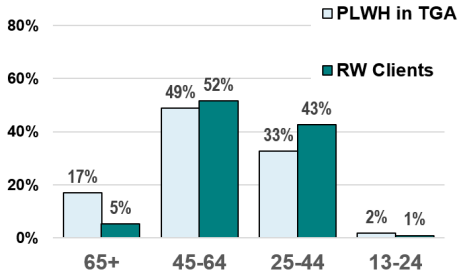
Race/Ethnicity

Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	16
Asian/PI	179	5
AI/AN	60	17
Black/AA	706	47
White	4266	119
Latinx	1126	50



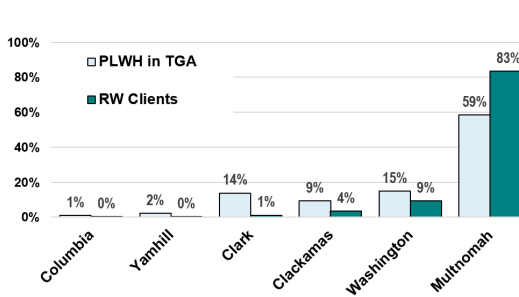
Age

Age	PLWH in TGA	RW Clients
65+	1099	13
45-64	3202	131
25-44	2134	108
13-24	105	2



County

County	PLWH in TGA	RW Clients
Columbia	72	1
Yamhill	146	1
Clark	907	3
Clackamas	610	9
Washington	977	24
Multnomah	3832	212



HGAP Insights

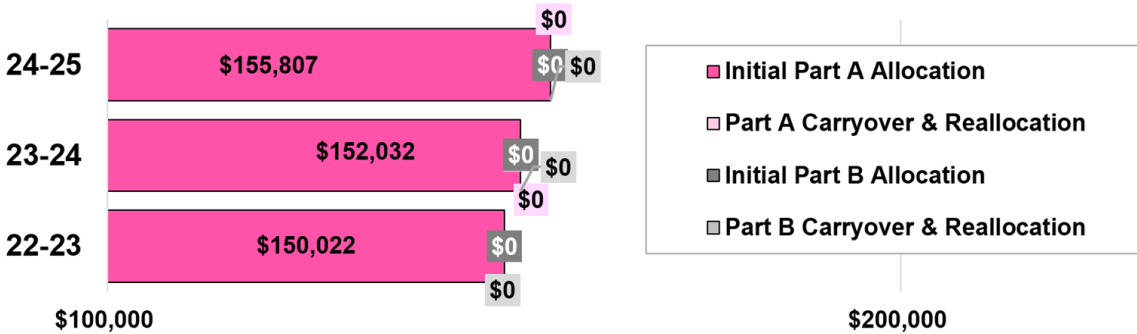
- A Service Utilization display for EFA was not developed as the total number of clients served is the level of detail available. Unlike other services, EFA generally consists of just 1-2 interactions with clients.
- The most commonly funded EFA service needs are as follows: majority to phone support or utility assistance, with some optical needs and a handful of ID replacements.
- This service has seen an increase in Viral Load numbers over the last three years. EFA may provide a service to link clients back into care and refer to other services.
- This service has a strong reach with American Indian, Black/African-American and Hispanic/Latino/Latinx clients.

Allocations & Expenditures (2024-2025)

Funding Source	Initial Allocation	Year End Re-Allocation	Carryover	Total Allocation	Expenditures	Remainder End of FY	% Spent total
Part A	\$155,807	\$0	\$0	\$155,807	\$155,807	\$0	\$100
Part B	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- The total allocations for Part A & B Funds were \$155,807
- The Part A carryover funds totaled \$155,807 and Part B carryover Funds totaled \$0

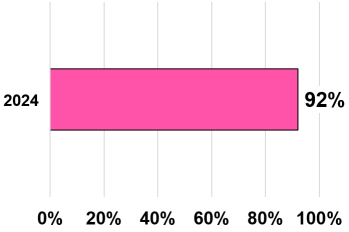
Allocations Trend Data



Performance Measures for Combined Part A and Part B (2024)

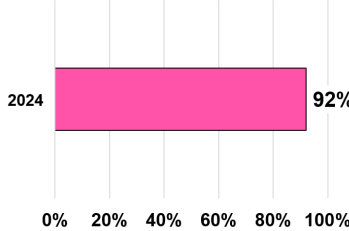
Annual Lab % (Goal = 95%)

Year	%
2024	92%



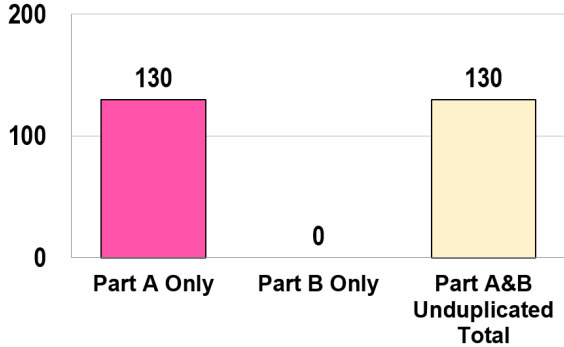
Viral Load Suppression % (Goal = 90%)

Year	%
2024	92%



Total Clients Served (2024)

Part(s)	# Clients
Part A Only	130
Part B Only	0
Part A&B Unduplicated Total	130



Service Category Overview

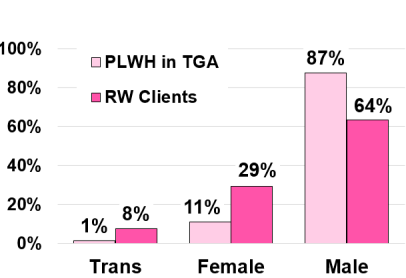
- This service includes: specialty Medical Case Management that is tailored for clients who are Black/African American, Hispanic/Latino/Latinx, and/or refugees and immigrants.
- Historically this service category did not have its own scorecard and thus the team has had trouble pulling certain elements of data. These data will be populated in coming years.

Demographic Data (2024)

PLWH in TGA N = 6544	RW Clients N = 129
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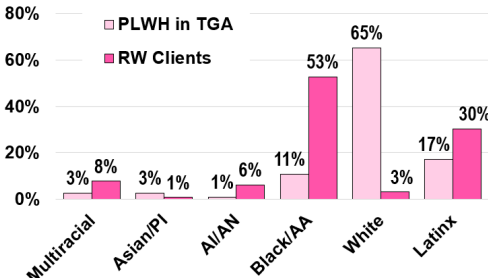
Gender

Gender	PLWH in TGA	RW Clients
Trans	88	10
Female	731	38
Male	5724	82



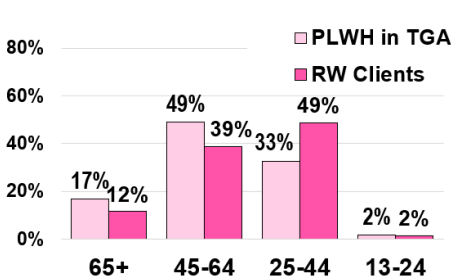
Race/Ethnicity

Race/Eth	PLWH in TGA	RW Clients
Multiracial	176	10
Asian/PI	179	1
AI/AN	60	8
Black/AA	706	68
White	4266	4
Latinx	1126	39



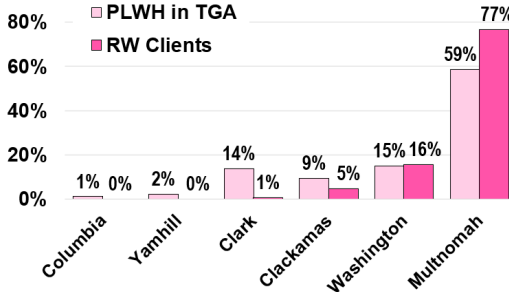
Age

Age	PLWH in TGA	RW Clients
65+	1099	15
45-64	3202	50
25-44	2134	63
13-24	105	2



County

County	PLWH in TGA	RW Clients
Columbia	72	0
Yamhill	146	0
Clark	907	1
Clackamas	610	6
Washington	977	20
Multnomah	3832	99

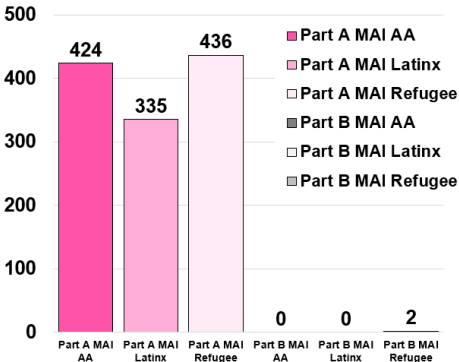


Service Utilization Data (2024-2025)

RW Clients
N = 129

Service	Hours
Part A MAI AA	424
Part A MAI Latinx	335
Part A MAI Refugee	436
Part B MAI AA	0
Part B MAI Latinx	0
Part B MAI Refugee	2

Hours by Service



HGAP Insights

- MAI is a distinct funding allocation from HRSA, in recent years even as our Ryan White funding has slightly decreased, the MAI allocation slightly increases.
- Providers with this service have reported staffing challenges and recipient hopes to partner with them to improve retention of staff to serve these important communities.
- This provider has by far the greatest reach with Black/African-American and Hispanic/Latino/Latinx clients.