

FY 2014 Budget Trainings

Budget Rodeos-

Yee-haw! FY 2014 financial outlook, important dates, new requirements, details on internal service rates. Important for techies, interesting for everyone!

Tuesday, Dec. 18th – 10:00-11:30 am, Multnomah Building Copper Room (5th Floor)

Wednesday, Jan 9th – 2:00- 3:30 pm Lincoln Building Pine Room (1st Floor)

Program Offer Training-

Learn how to use the webtool and write a good program offer. Recommended for anyone who writes or provides information (other than costs) for program offers and has never used the webtool or needs a refresher.

Wednesday, Dec. 19th – 8:30-10:00 am, Multnomah Building SAP PC Training Room (Basement)

Thursday, Jan. 10th – 1:00-2:30 pm, Lincoln Building PC Training Room (2nd Floor) ***Note:** Due to room size limitations, please only attend this training if you work in/near the Lincoln Building

Training for Techies-

Learn how to enter data into the webtool, use the personnel cost planning (pcp) splitter, contracts and other budget templates. Recommended for grant accountants, technical line staff, analysts and business managers!

Wednesday, Dec. 19th – 10:30 am-12:00 pm, Multnomah Building SAP PC Training Room (Basement)

Thursday, Jan. 10th – 3:00-4:30 pm, Lincoln Building PC Training Room (2nd Floor) ***Note:** Due to room size limitations, please only attend this training if you work in/near the Lincoln Building

Can't make one of the times above? Don't worry – contact the Budget Office and we can provide a special training for departments, budget teams or individual groups. We offer:

- General Fund financial forecast presentations
- Individual trainings
- Answers to all your pressing budget questions

Need more information or want to register?
Please go to: multco.us/budget/training-registration