The Multnomah County FY 2015 Budget Calendar

November	December	January	February	March	April	Мау	June
Budget Planning		Departments Prepare Requested Budgets		Executive Budget		Budget Worksessions	Adopted Budget
Nov. 14 th General Fund Forecast	becemb Budget	oer 13 th Materials Released	Feb. 14 th Requested Budgets Due Community Forum TBD	April 24 th Executive Budg	et Released	Public Hearings Apr 30-East Co May 7-IRCO May 14-Mult.Bldg	May 29 th Adopt FY 2015 Budget
Chair's Office							
Lead the budget proces	55	Meet with departments to discuss challenges and opportunities			ments to discuss ions and impacts	Conduct public hearings, worksessions and deliberations	Amend and adopt budget
Board of County Co	ommission	ers					
Design post Executive bud process	ταστ	nue designing post Exec Hold worksessions throu	• •	Confer with Chair	and constituents	Conduct public hearings, worksessions and deliberations	Amend and adopt budget
Departments							
Establish department internal budget proces		Begin development of budget request Provide information to Elected Officials as necessary			's Office with decision making	Present info to BCC on Executive budget for deliberation	Prepare amendments provide information
Public							
Conduct and attend CBAC/stakeholder meeti with departments	ngc	Conduct and attend CBAC/stakeholder meetings with departments and Board worksessions			nd attend Ider meetings artments	Conduct public hearings, testimony & provide input on Executive budget	Attend public hearings, testimony, input on Exec. budget.
Budget Office							
Recommend & impleme decisions for budget proc General Fund forecast	cess	Train and assist departments, prepare for budget submittals			's Office with nd analysis for g and prepare get documents	Provide info/analysis for decision making & prepare amendments & documents	Prepare budget materials for adoption and implementing
Updated: January 14, 2014							

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