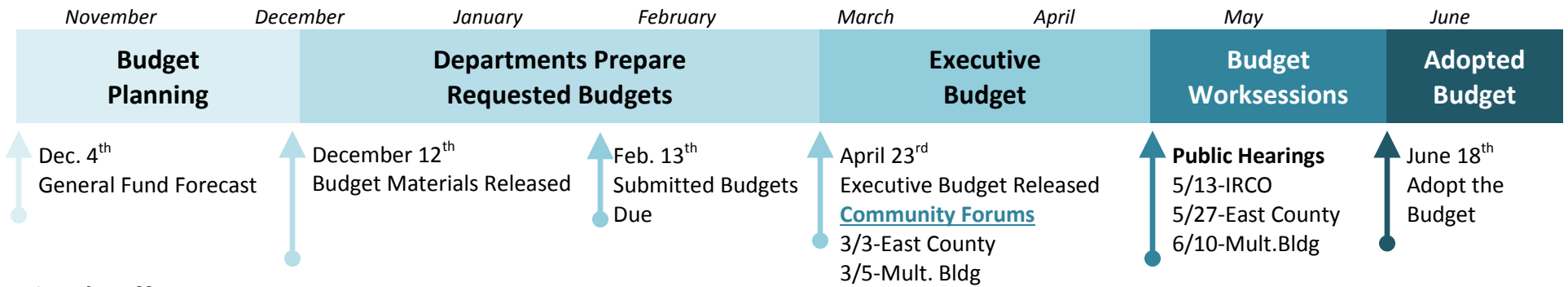


# The Multnomah County FY 2016 Budget Calendar



## Chair's Office

|                         |   |  |   |                        |
|-------------------------|---|--|---|------------------------|
| Lead the budget process | Meet with departments to discuss challenges and opportunities | Meet with departments to discuss preliminary decisions and impacts | Conduct public hearings, worksessions and deliberations | Amend and adopt budget |
|-------------------------|---|--|---|------------------------|

## Board of County Commissioners

|                                      |   |                                    |   |                        |
|--------------------------------------|---|------------------------------------|---|------------------------|
| Design post Executive budget process | Continue designing post Executive budget process<br>Hold worksessions throughout the year | Confer with Chair and constituents | Conduct public hearings, worksessions and deliberations | Amend and adopt budget |
|--------------------------------------|---|------------------------------------|---|------------------------|

## Departments

|  |  |   |  |  |
|--|--|---|--|--|
| Establish department internal budget process | Begin development of budget request<br>Provide information to Elected Officials as necessary | Provide Chair's Office with information for decision making | Present info to BCC on Executive budget for deliberation | Prepare amendments provide information |
|--|--|---|--|--|

## Public

|   |  |   |  |   |
|---|--|---|--|---|
| Conduct and attend CBAC/stakeholder meetings with departments | Conduct and attend CBAC/stakeholder meetings with departments and Board worksessions | Conduct and attend CBAC/stakeholder meetings with departments | Conduct public hearings, testimony & provide input on Executive budget | Attend public hearings, testimony, input on Exec. budget. |
|---|--|---|--|---|

## Budget Office

|   |   |   |  |  |
|---|---|---|--|--|
| Recommend & implement decisions for budget process<br>General Fund forecast | Train and assist departments, prepare for budget submittals | Provide Chair's Office with information and analysis for decision making and prepare Executive Budget documents | Provide info/analysis for decision making & prepare amendments & documents | Prepare budget materials for adoption and implementing |
|---|---|---|--|--|