

The Multnomah County FY 2017 Budget Calendar

November	December	January	February	March	April	May	June
Budget Planning	Departments Prepare Requested Budgets		Executive Budget		Budget Worksessions		Adopted Budget
December 1 st General Fund Forecast	December 11 th Budget Materials Released	Feb. 12 th Dept. Submitted Budgets Due	April 21 st Executive Budget Released Community Listening Sessions	Public Hearings 6-8pm April 27 th - IRCO 10301 NE Glisan St. May 4 th -East County 600 NE Kelly Gresham May 11 th - Multnomah 501 SE Hawthorne		May 26 th Adopt the Budget	
Chair's Office							
Lead the budget process	Meet with departments to discuss challenges and opportunities		Meet with departments to discuss preliminary decisions and impacts		Conduct public hearings, worksessions and deliberations		Amend and adopt budget
Board of County Commissioners							
Design post Executive budget process	Continue designing post Executive budget process Hold worksessions throughout the year		Confer with Chair and constituents		Conduct public hearings, worksessions and deliberations		Amend and adopt budget
Departments							
Establish department internal budget process	Begin development of budget request Provide information to Elected Officials as necessary		Provide Chair's Office with information for decision making		Present info to BCC on Executive budget for deliberation		Prepare amendments provide information
Public							
Conduct and attend CBAC/stakeholder meetings with departments	Conduct and attend CBAC/stakeholder meetings with departments and Board worksessions		Conduct and attend CBAC/stakeholder meetings with departments		Conduct public hearings, testimony & provide input on Executive budget		Attend public hearings, testimony, input on Exec. budget.
Budget Office							
Recommend & implement decisions for budget process General Fund forecast	Train and assist departments, prepare for budget submittals		Provide Chair's Office with information and analysis for decision making and prepare Executive Budget documents		Provide info/analysis for decision making & prepare amendments & documents		Prepare budget materials for adoption and implementing