

Sheriff's Office
FY 2018 Proposed Budget
Presented to the
Board of County Commissioners

Sheriff Mike Reese
Multnomah County
May 2, 2017

Located at: www.multco.us/budget

Agenda

- **Introduction**
 - Mission, Vision, Values
 - CBAC
- **Department Budget Overview**
- **Budget Overview by Division**
 - Trends
 - Budget and Policy Changes
- **General Fund Reductions**
- **New, OTO, GF Backfill**
- **Legislative Impacts**
- **Summary**
- **Questions**



Mission, Vision, Values

Mission & Vision

Exemplary service for a safe, livable community

Values & Guiding Principles

Public Safety

Community Trust

Fiscal Stewardship

Positive Workplace



Community Budget Advisory Committee

Be heard!



- Dana Fuller
- Dwight Holton
- Jim Lasher
- Shannon Olive
- Phyllis Thiemann
- Kezia Wanner
- Naoki Yoneyama



Budget Highlights

- **Eliminations**

- Dorms 4 and 5 closed in FY17
- Warrant Strike Team
- Development Analyst

- **Addition**

- Clinic Escort Corrections Deputy
- **One Time Only**
 - MCDC Electronics Project



What We Do – “Keeping our Community Safe”

Corrections

Largest jail system in Oregon
1192 funded jail beds
35K average annual bookings
13 days average stay



Enforcement Services

County-wide Responsibilities
River Patrol
Search & Rescue
Detectives
Civil Process



Business Services

Fiscal
Training
Auxiliary Services
Planning & Research
Information Technology
Corrections & LE Records



Corrections Programs

Treatment Readiness
AA/NA
Law Library
Chaplaincy
Diversion
Wrap-Around Services

Executive Office

Human Resources
Professional Standards
Public Information Office
Policy & Leadership

Policing Service Contracts

Maywood Park
Wood Village
Troutdale
Fairview (contract proposed)



Who We Serve

- Vulnerable adults in custody and their families, friends and visitors
- Legal community
- Medical professionals, counselors, social service providers, chaplains, volunteers
- Employees – creating a positive work environment

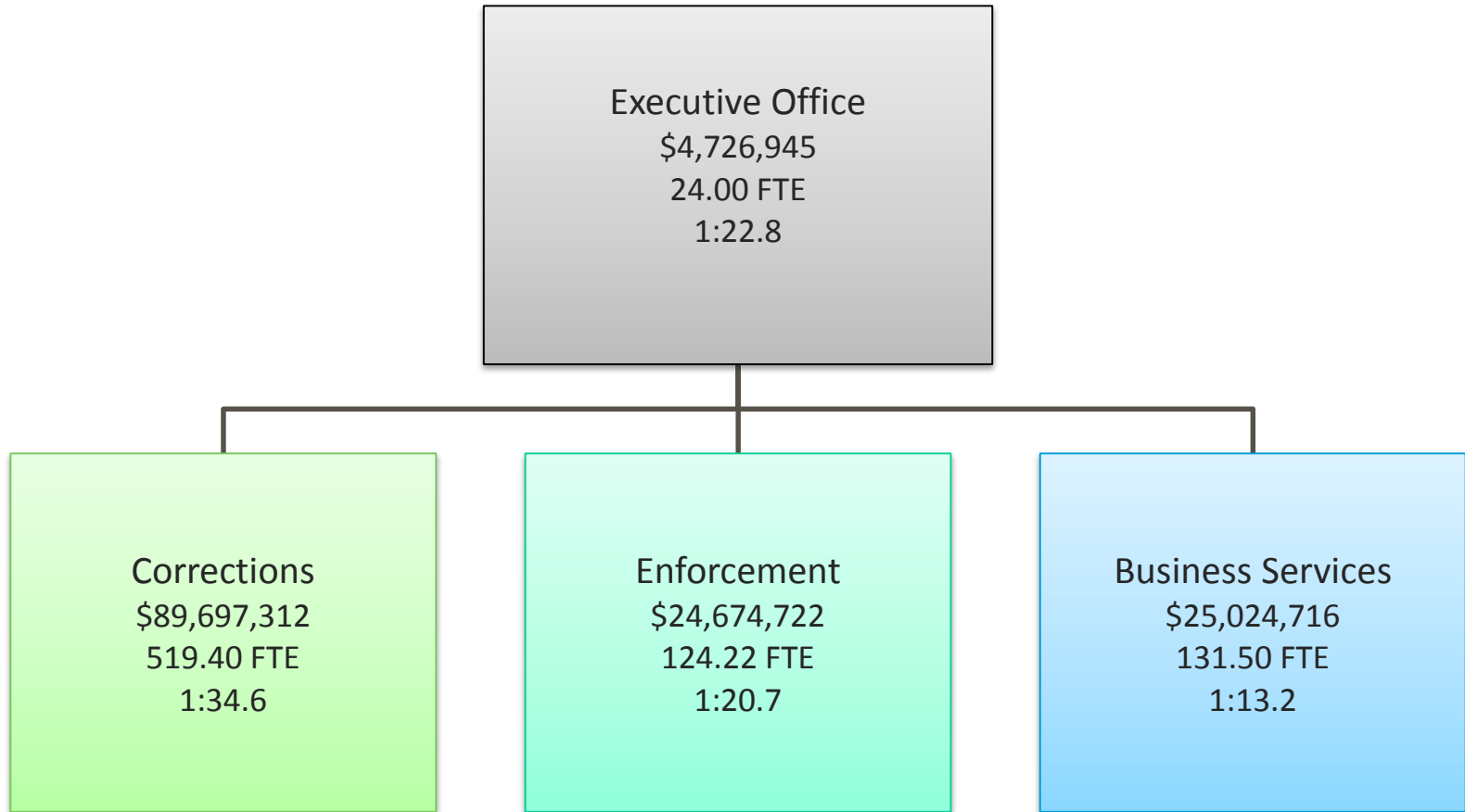


Who We Serve

- Vulnerable populations – homeless, immigrants, refugees, substance abusers, mental health challenged, elderly, at-risk youth
- Crime victims, witnesses, victims of domestic violence and human trafficking
- Recreational area visitors
- Contract cities

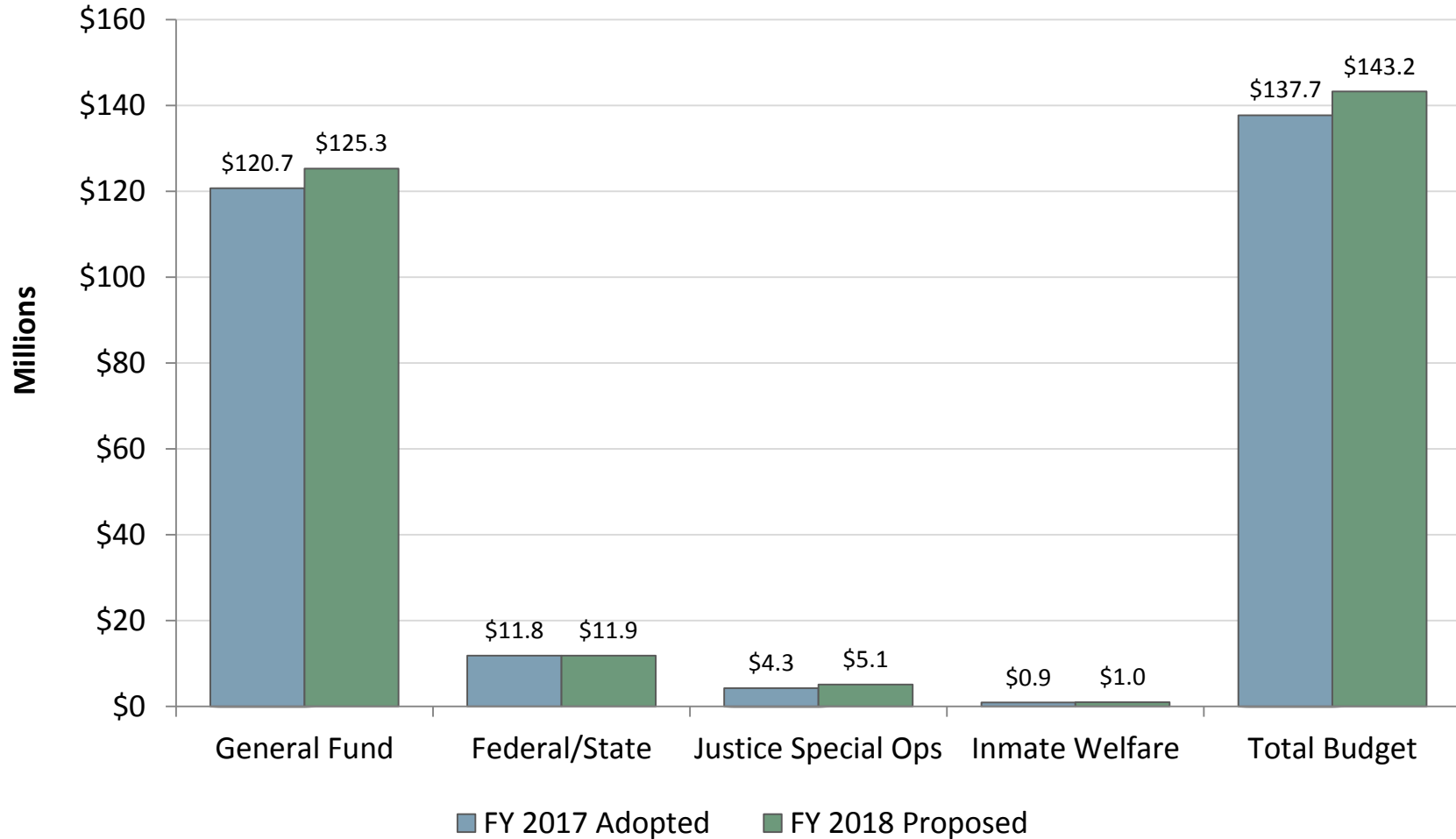


Organizational Chart

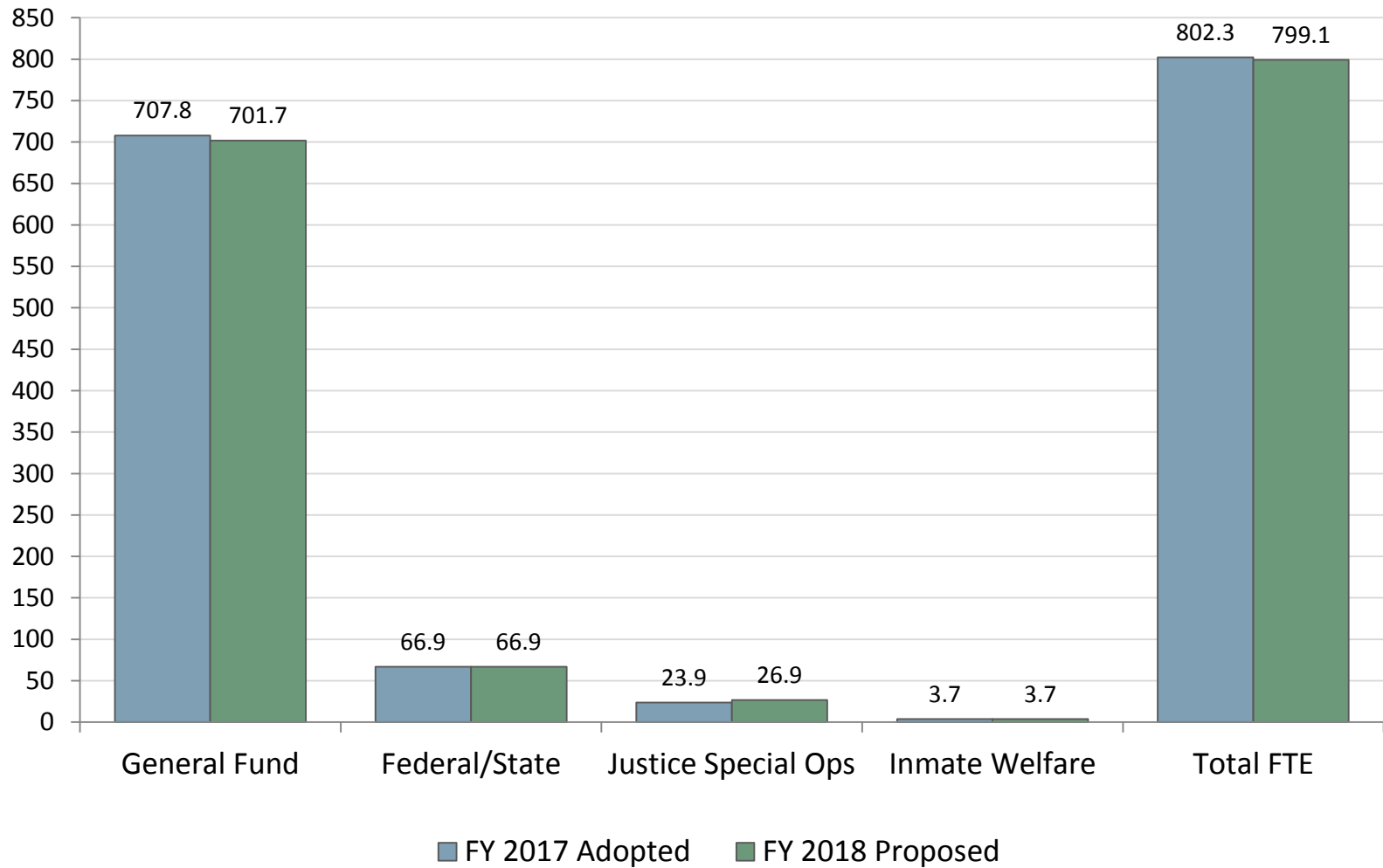


Budget by Fund – \$143,248,143

(Expenditures)

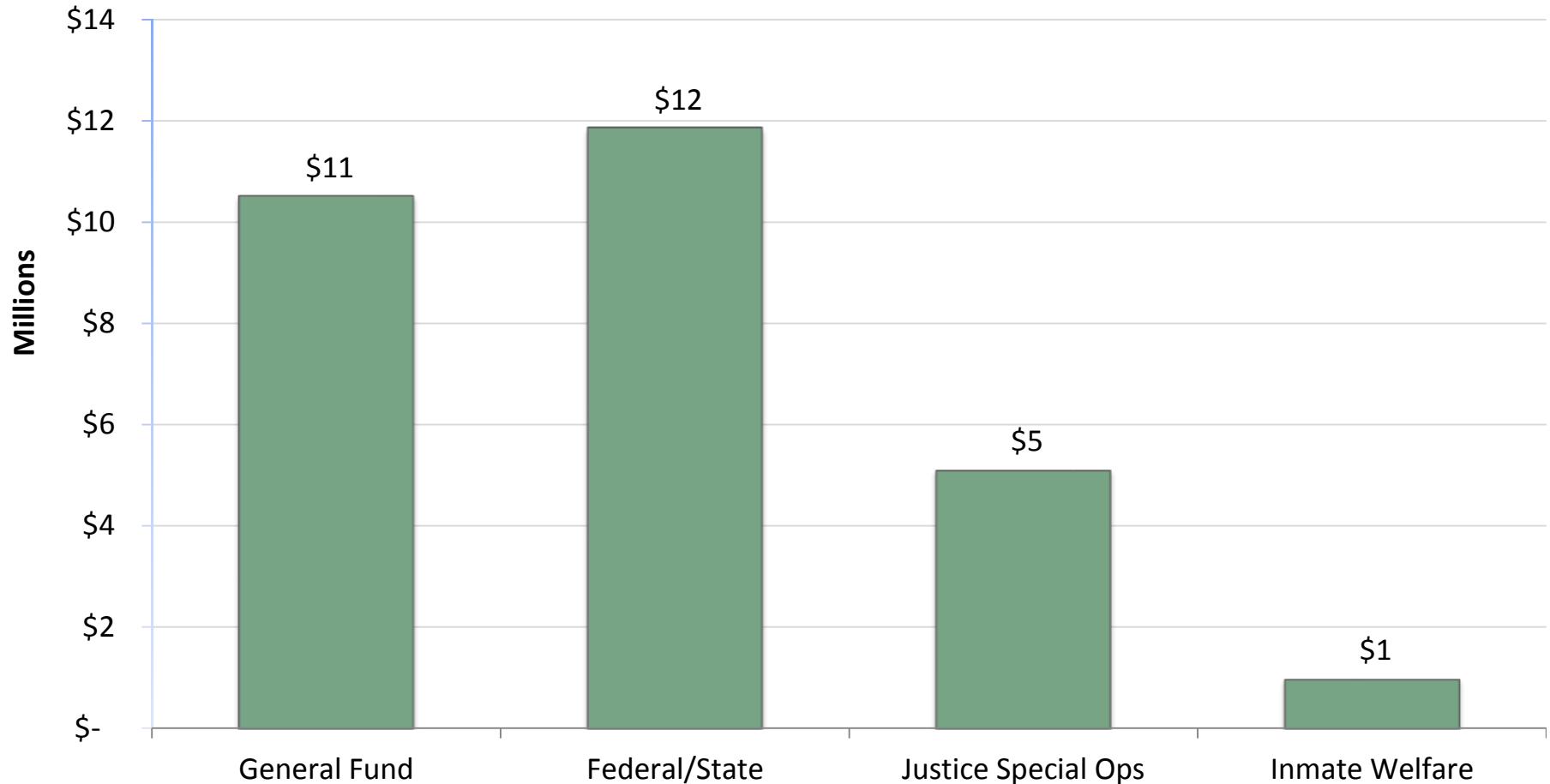


FTE by Fund – 799.12

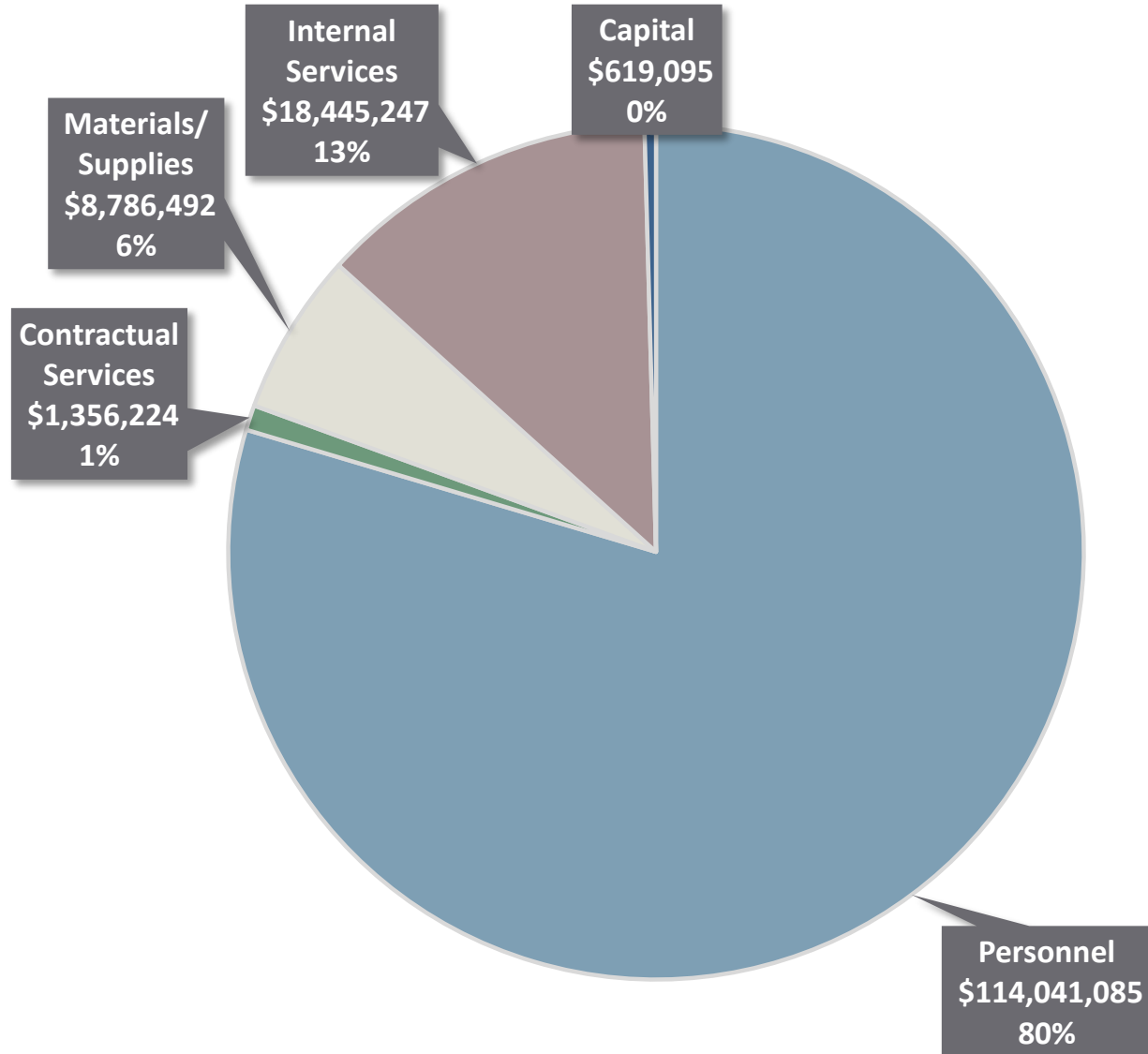


Budget by Funding Source – \$28,470,218

(Revenues)



Budget by Category - \$143,248,143 Total

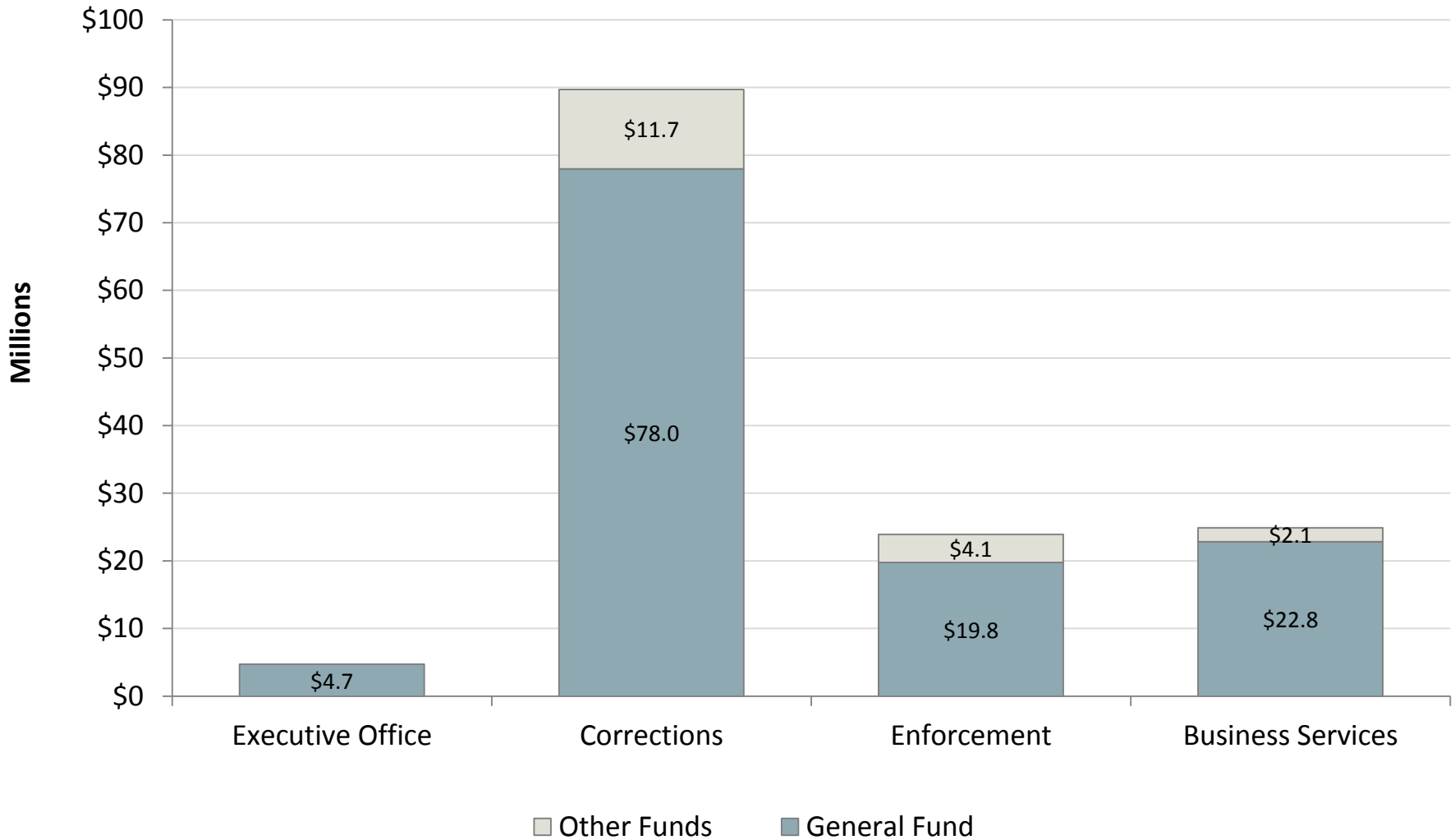




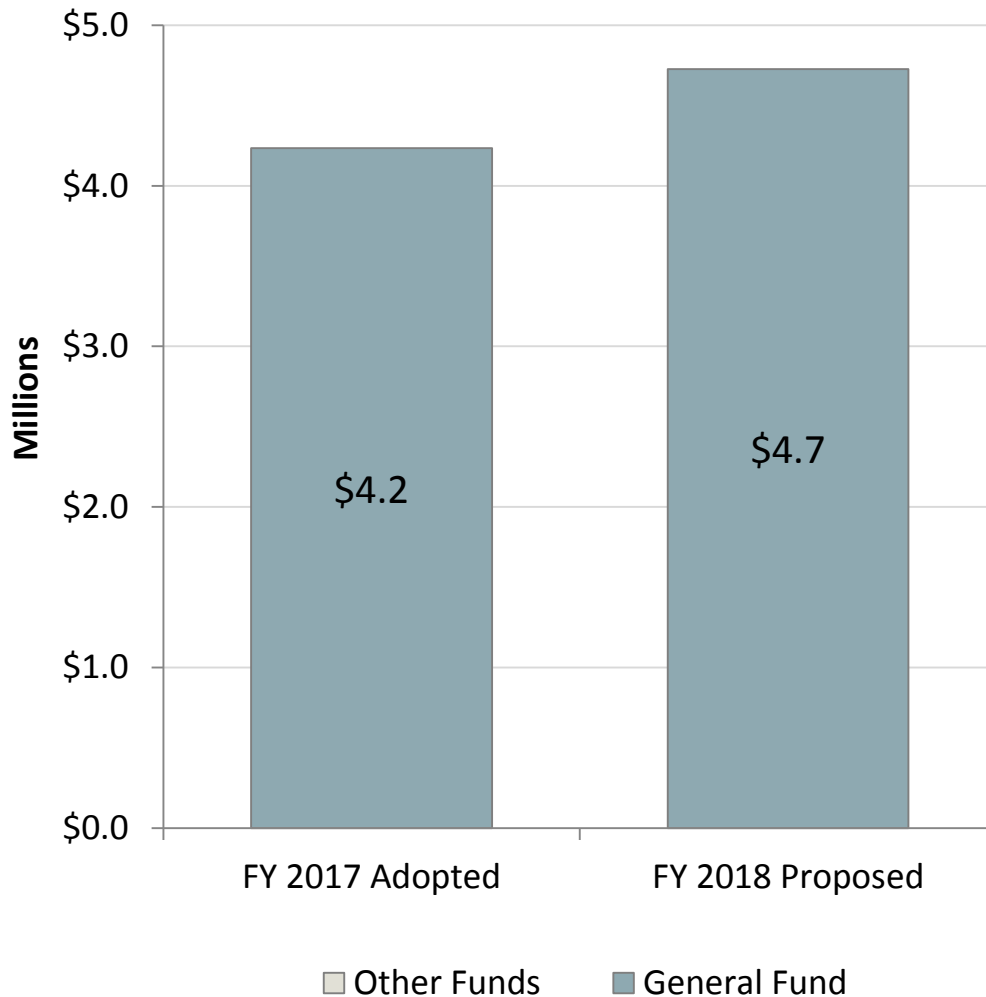
FY 2018 Proposed Budget by Division

Executive Office
Corrections
Enforcement
Business Services

Budget by Division



Executive Office – “New Direction”



- Added PREA/Use of Force Inspector
- Created Chief of Staff position from existing resources



Executive Office: *HR Service Trends*



Diversity

- 27% Female
- 23% Veterans
- 7% Black
- 6% Hispanic
- 4% Asian

Retirement

- 153 MCSO Members are eligible to retire in FY 2018
- 273 MCSO Members are eligible to retire by FY 2022



Executive Office: *Professional Service Trends*

Policy Review

- ICE Detainers
- Bias Prohibition
- Use of Force

Inspections Unit

- Force Inspector
- Audit Recommendations
- Employee Information System

Planning & Research

- Evaluation and Information Sharing (LPSCC)

NEW POLICY REVIEW

Enforcement of Immigration and Customs Enforcement (ICE) Detainers

[goo.gl/RMI7gx](https://www.google.com/search?q=goo.gl/RMI7gx)

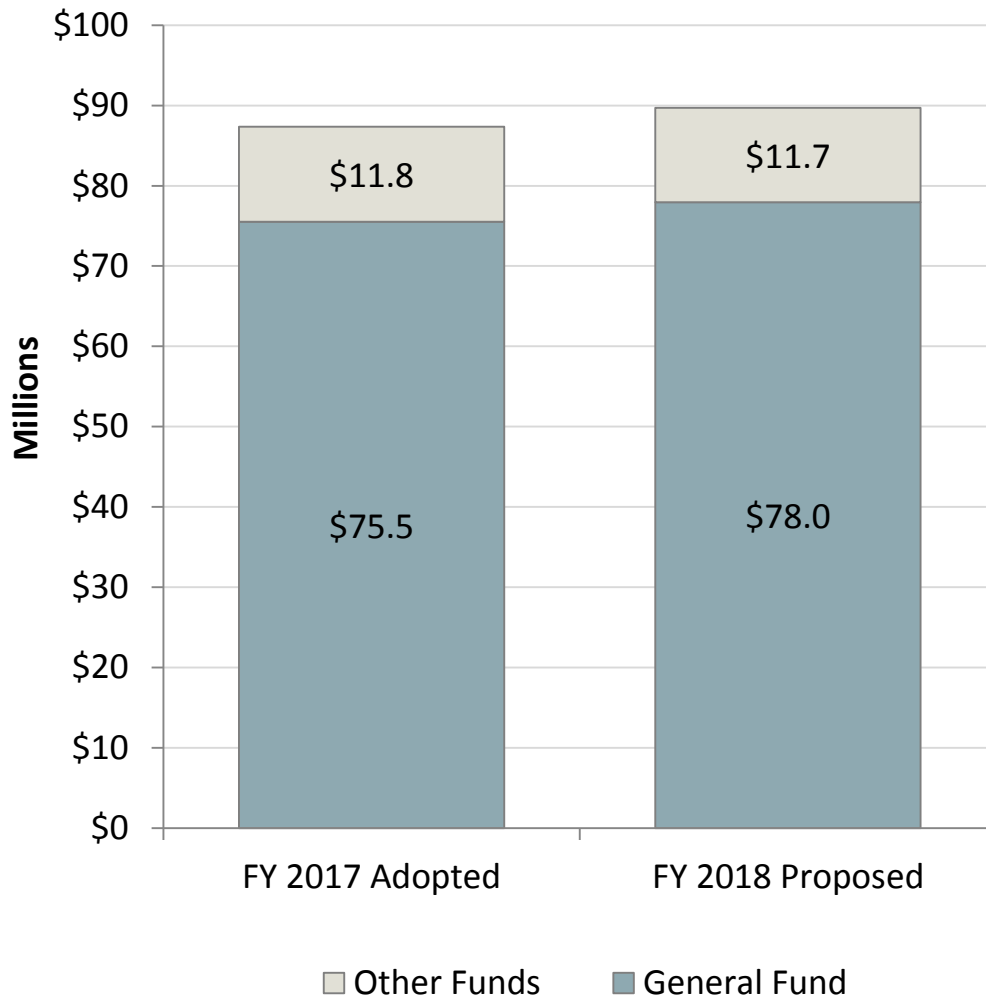


Executive Office: *Collaboration Trends*

- Operations:** Livability Strategies, Gun Violence Reduction
- Facilities:** Training Units, Investigation Units, Evidence/Vehicles
- Outcomes:** Maximize Efficiencies, Improve Public Safety, and Community Service



Corrections Division

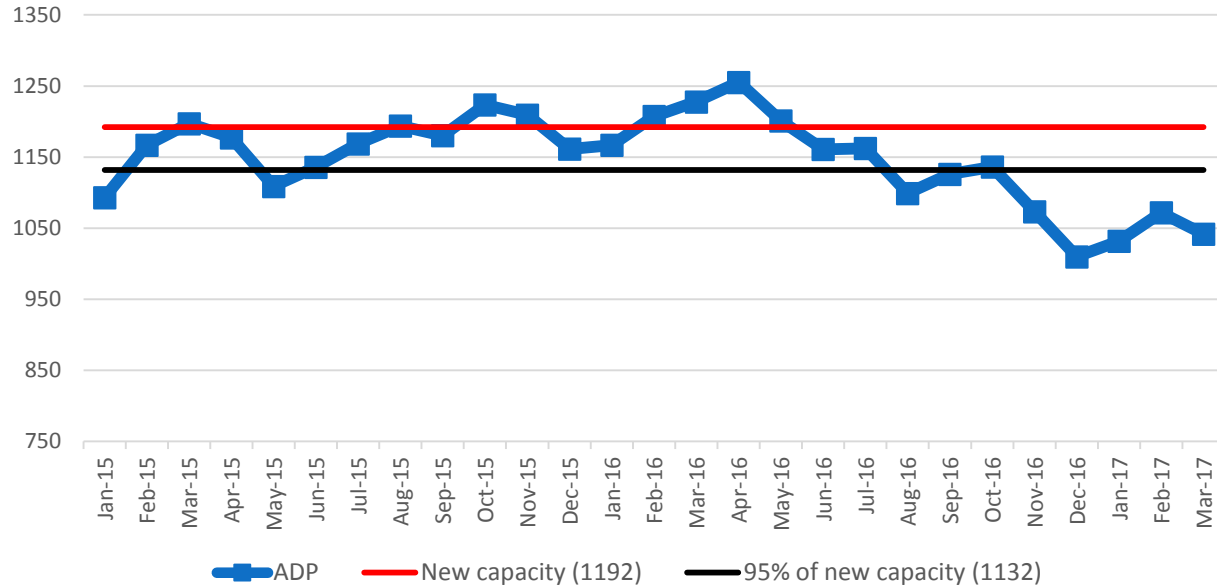


- Systems beds are now at 1192 down from 1310 last year due to the closure of Dorms 4 & 5 at MCIJ
- Added a new Clinic Escort Deputy at MCDC
- Implemented Treatment Readiness Dorm
- Committed to DRO, NIC, CGJ recommendations (including mental health)

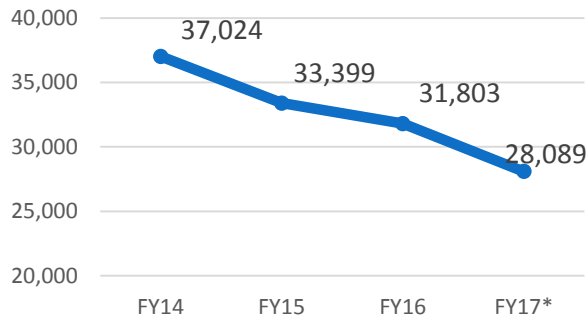


Corrections: *Population Trends*

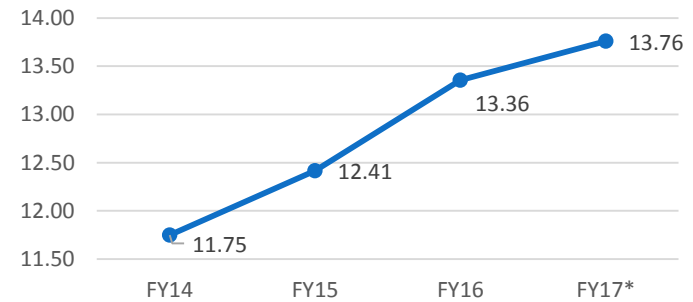
Average Daily Population by Month



Standard Bookings

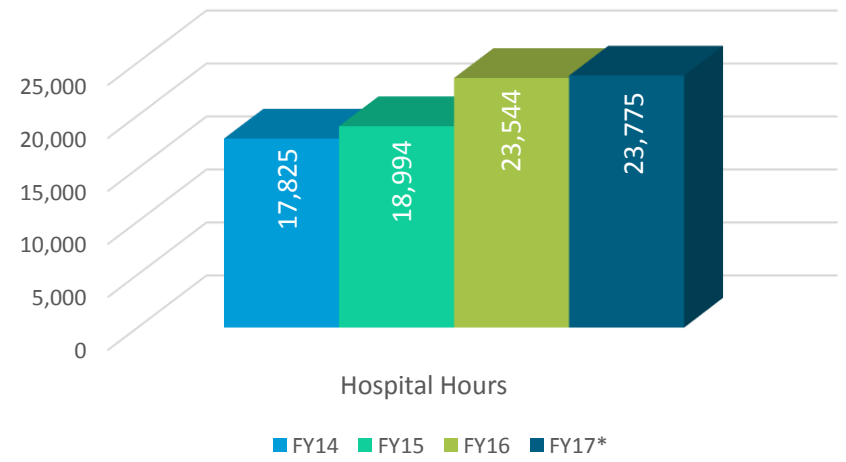
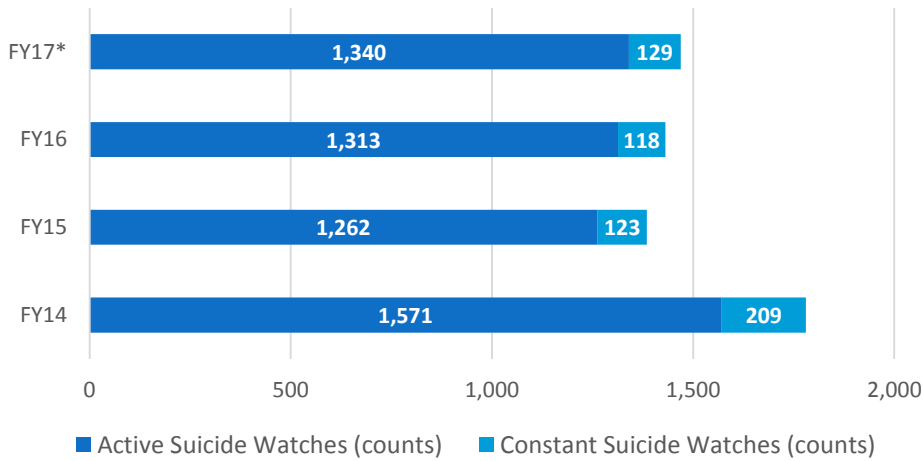


Average Length of Stay



Corrections: *Personal Safety Service Trends*

Suicide Watch Counts



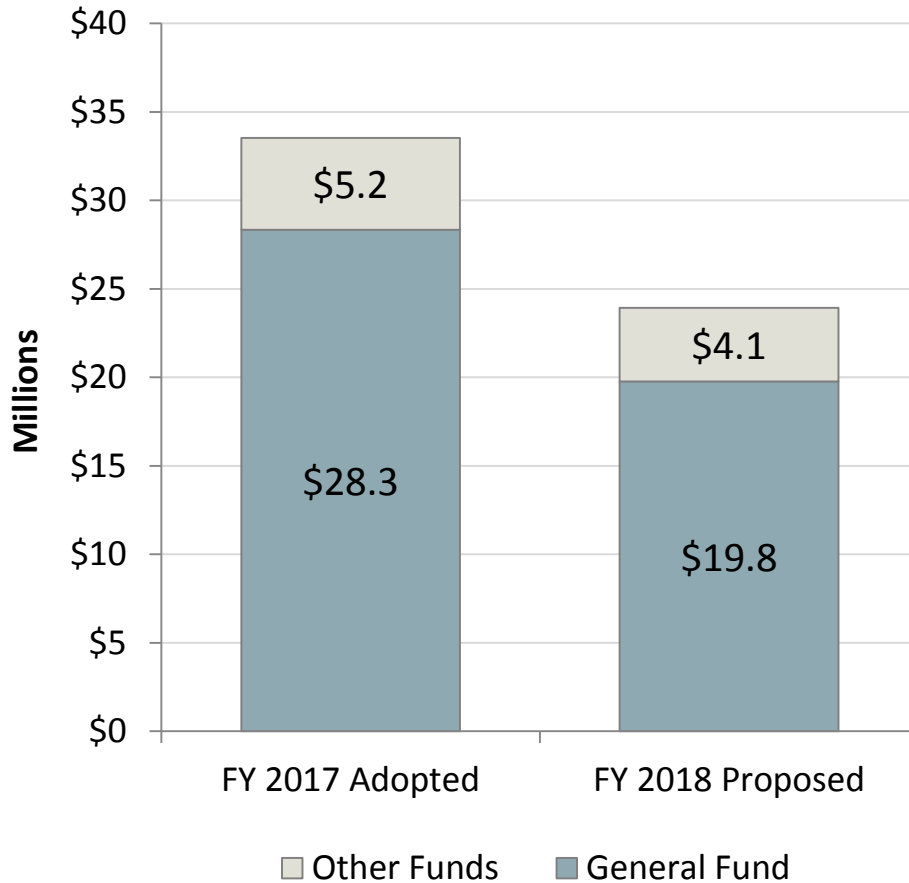
Corrections: *Mental Health Services*

MCSO/Corrections Health Coordination:

- Diversion (LEAD, HOPE, Close Street Supervision)
- Care in Custody (Assessment, least restrictive housing, medical stabilization, programming)
- Discharge (Warm reintegration into community)



Law Enforcement Division

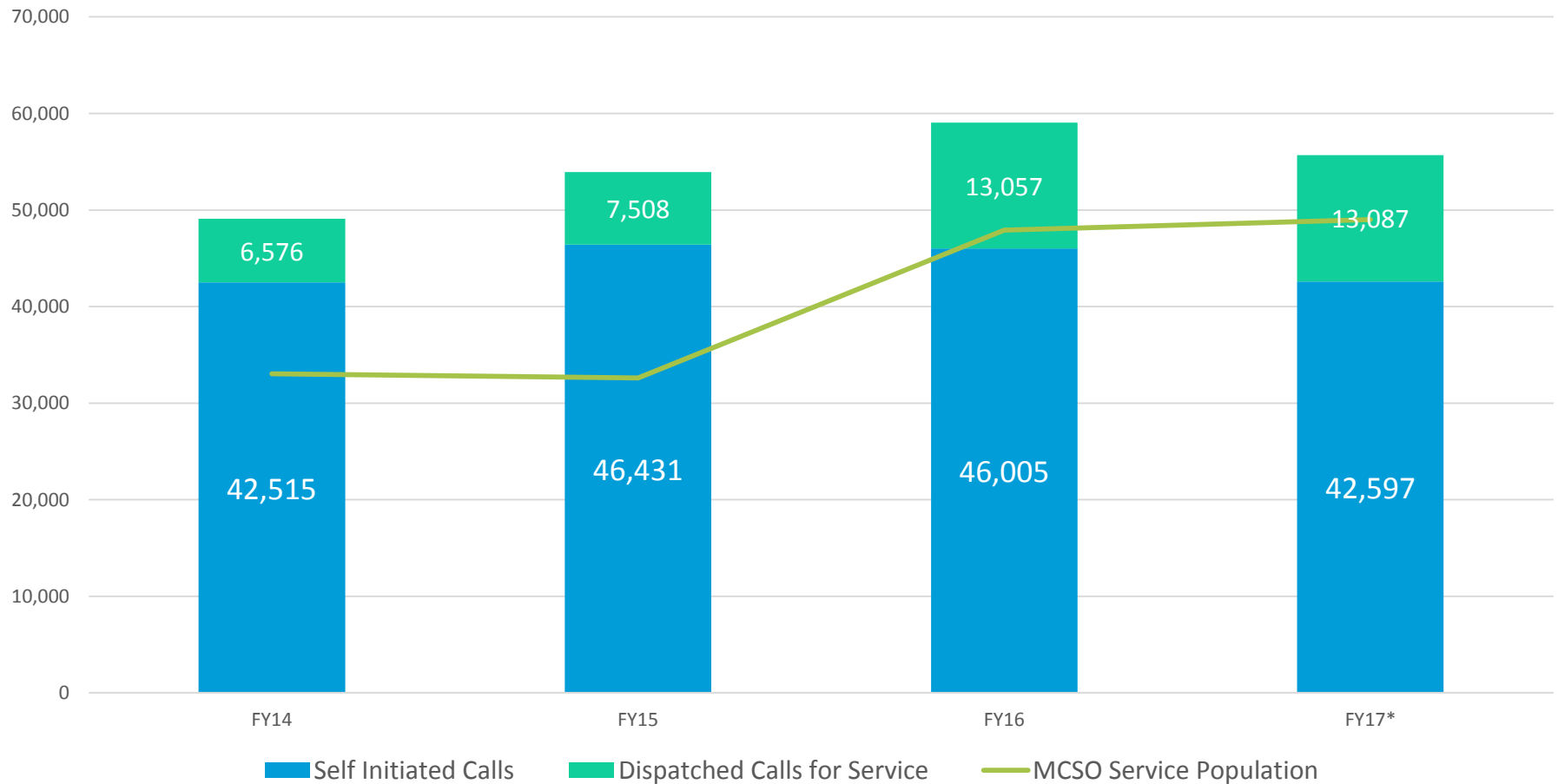


- Elimination of the Warrant Strike Team to meet the FY 18 budget constraint
- Pilot project of Homeless Outreach and Programs Engagement (HOPE)
- Increased Tri-Met Deputies by 3 positions



Enforcement: *Crime Statistics*

MCSO Law Enforcement Calls for Service: Dispatched and Self-initiated



Enforcement: *Crime Statistics*

Crime Category	Jurisdiction	2010	2011	2012	2013	2014	2015 ³	2016 ⁴	% Change Since 2010	7-Year View
Violent ¹	Fairview	9	10	13	14	22	32	24	↑ 167%	
	Gresham	470	416	487	611	549	---	---	---	
	Troutdale	25	25	30	22	29	43	34	↗ 36%	
	Wood Village	25	8	9	19	36	27	21	↓ -16%	
Property ²	Fairview	220	251	310	248	244	239	297	↗ 35%	
	Gresham	4,055	4,311	4,858	4,553	5,187	---	---	---	
	Troutdale	488	523	562	509	547	555	609	↗ 25%	
	Wood Village	434	323	423	335	411	413	334	↓ -23%	

¹ Violent crime includes Homicide, Rape, Robbery, Aggravated Assault

² Property crime includes Burglary, Larceny, Motor Vehicle Theft, Arson

^{3,4} Crime counts for Gresham in 2015 and 2016 were unavailable



Enforcement: *Gun Violence Reduction Trends*

Comprehensive approach centered on harm-reduction modeling:

- **Prevention** (suicide, accident)
- **Dispossession** (domestic violence, extreme risk special orders)
- **Interdiction** (background check failures, firearm tracing investigations)

Is your safety on?

FIREARMS AND SUICIDE

Get trained to help
You can get trained to recognize the signs that someone needs help and take action. All you have to do is sign up online. Courses are free and open to the public.

two in five  **completed suicides use a firearm**

Mental Health First Aid
An eight-hour training that teaches how to recognize and respond to the signs and symptoms of a mental health crisis. Courses focus on youth and adults.

Question, Persuade, and Refer
A two-hour educational program teaching people how to recognize the early warning signs of suicide and connect a person at risk of suicide with someone who can help.

A.S.I.S.T.
A two-day, intensive workshop showing how to determine when someone is at risk for suicide, how to intervene, and connect people with recovery services.

How to get help
If you or someone you know is having mental health issues, don't wait. Get help.

Multnomah County offers mental health services for every resident.

Call the Crisis Line at: (503) 988-4888

We're here to listen. We can help.

- Free, 24/7 mental health support
- Translation services for non-English speakers
- Referral to low-cost agencies
- Help finding mental health providers
- Access to community resources

Visit the Urgent Walk-In Clinic

Need to see someone face to face? The Urgent Walk-In Clinic is available to all residents.

Get immediate and ongoing mental health support and help

4212 SE Division St. Portland, OR.
Open 8 am to 10:30 pm every day.

GET TRAINED TO HELP.COM



Enforcement: *Warrant Strike Team*



- As of March 2017, Multnomah County has **11,015 active misdemeanor warrants** and **6,566 active felony warrants**
- Since its inception in October 2007, the Warrant Strike team has led 14,679 warrant service attempts and **cleared 4,036 warrants**



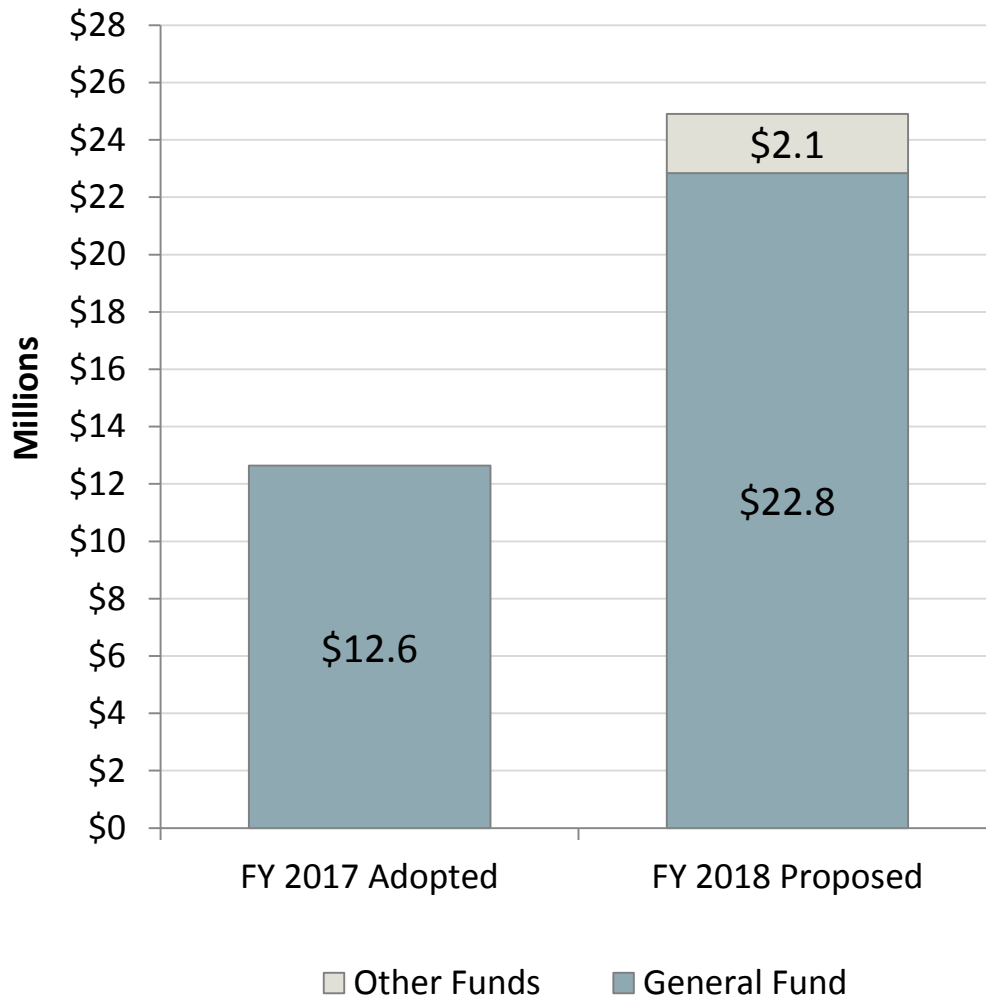
Enforcement: *Reason for HOPE*



- Respond to requests for assistance as first responders 24/7
- Reduce tension between community members and homeless
- Create a safe environment for service providers
- Ensure safety and health of homeless
- Remove dangerous predators/offenders
- Coordinate cleanup with inmate work crews



Business Services Division



Professional support services consolidated into Business Services as best practice and internal efficiencies

- Auxiliary Services Unit –Property & Laundry, Commissary, Purchasing & Warehouse – 31 FTE
- Alarms & Concealed Handgun Permits - 4.5 FTE
- Enforcement Support - 26 FTE
- Training - 8 FTE



Business Services: *Training Service Trends*

FY 2017

- 7 Training Staff
- 28 hours of training (Enforcement)
- 25 hours of training (Corrections)



FY 2018 (proposed)

- 8* Training Staff
 - Part-time instructors
 - Collaboration with PPB
- 40+ hours of Core Competency training
 - Mental Health First Aid
 - Trauma Informed Care
 - Medical First Aid
 - De-escalation
 - Tactics & Active Scenarios
 - Use of Force
 - Legal/Policy updates
 - Report Writing

*Two additional FTE will be assigned to ensure training is delivered (totals 10 Training Staff)





FY 2018 Proposed Budget Summary & Impacts

General Fund Reductions

Prog. Name/# or Description	FY 2018 General Fund	General Fund FTE
60015B-18 Planning & Research Unit Development Analyst	\$122,743	1.00
60068A-18 Warrant Strike Team	\$752,809	4.00
Several Programs – Costs transferred to other funds (Departmental Indirect Increase)	\$319,865	
All Programs - No inflation increase for M&S/Capital Equip.	\$235,140	
Several Programs - Personnel cost savings due to retirements	\$278,658	
Sheriff's Office Total	\$1,709,215	5.0



New, OTO, Backfill & Restored Offers

Prog. Name & # or Description	FY 2018 General Fund	GF Backfill	FY 2018 Other Funds	Total	Restoration	OTO	NEW
60046-18 MCDC Detention Electronics	\$390,000	N/A	\$0	\$390,000		X	X
60055-18 MCDC Clinic Escort Deputy	\$186,380	N/A	\$0	\$186,380			X
Sheriff's Office Total	\$576,380	\$0	\$0	\$576,380			



Legislative Impacts: *Uncertainty*

Federal and State Impacts

- SB1145 – Reentry process
- HB3194 – Justice Reinvestment
- Measure 57 – Drug & Property Crime Sanctions
- Oregon Courts – Security funding
- State Criminal Alien Assistance Program (SCAAP)– Deputy Reimbursement



Summary



Questions

