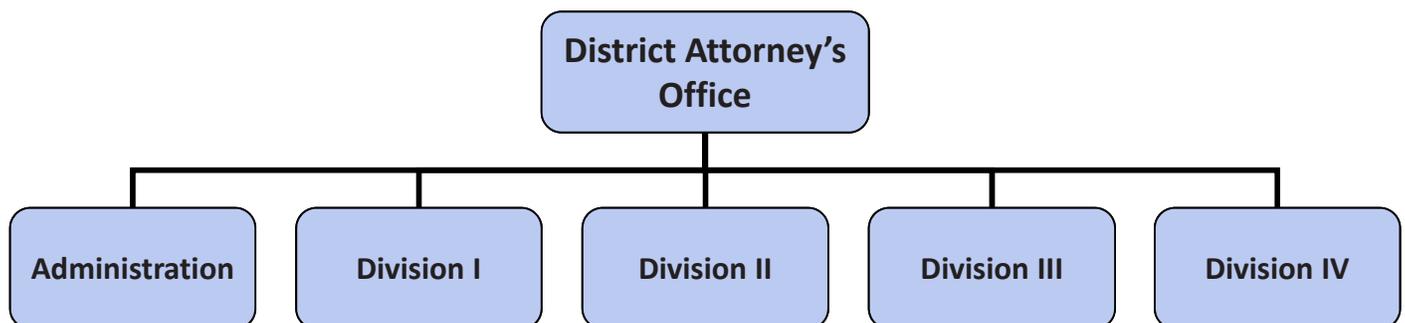


### Department Overview

Prosecution services are the cornerstone of any effective public safety system. The District Attorney's Office reviews and prosecutes criminal cases referred by seven police agencies within the county. It also represents the State of Oregon in cases of juvenile dependency, delinquency, and on matters related to child support.

The Multnomah County District Attorney's Office is committed to the open and balanced administration of justice – one that honors and respects diversity in all of its forms – and works diligently to protect children and victims of crime and maintain timely and appropriate sanctions for offenders who engage in criminal activity. The District Attorney's Office operates under these guiding principles:

- To enforce the Rule of Law by providing fair, equitable, and unbiased prosecution services.
- To be responsive to the needs of our community by proactively working to resolve emerging crime issues through outreach and education.
- To provide effective services to victims of crime by educating them on their constitutional and statutory rights, providing compassionate guidance and support through legal processes, and communicating case outcomes.
- To be responsive to law enforcement partners by being flexible in addressing emerging trends in criminal activity and providing expert legal advice and guidance.
- To work collaboratively with criminal justice system partners to effect positive change by looking at and developing new and innovative programs, best practices, and leveraging technological advancements.
- To find ways at both the adult and juvenile levels to provide education and access to community services to reduce reentry into the criminal justice system.
- To provide the best and most cost effective child support services.



### Budget Overview

The FY 2019 Proposed budget for the District Attorney's (DA) Office totals \$34.7 million, an increase of 3.5% over FY 2018. General Fund expenditures, which make up 74.2% of the total budget, increased by \$918,813 (3.7%). The majority of the General Fund increase is in personnel and internal service expenses.

Other Funds, which account for 25.8% of the total budget, increased by \$262,618 (3.0%) due to modest increases in a number of state-funded programs, including the Multnomah County Justice Reinvestment Program and Termination of Parental Rights. The majority of this increase funds personnel. There is a significant decrease in contracted services funding as the DA's Office nears completion of the sexual assault kit (SAKI) testing project funded through a FY 2017 grant from the District Attorney of New York.

Significant departmental changes include a year-over-year increase of 2.50 FTE, with the addition of 1.00 FTE in the General Fund for the SAKI project and a net increase of 1.50 FTE in Other Funds.

The DA's Office has no new General Fund ongoing programs for FY 2019. The FY 2019 General Fund allocation includes \$341,077 in one-time-only funding:

- CRIMES Replacement (15012) \$158,844  
 This program funds a 0.75 FTE project team (3.00 FTE for three months) to continue work on the replacement of the DA's Office existing case management system and associated software costs. A companion program offer (78319) in the Department of County Assets budgets for professional service costs (\$300,000).
- Sexual Assault Kit Backlog Elimination Project (15307B) \$182,233  
 This program funds a 1.00 FTE prosecutor to coordinate efforts of the multidisciplinary project team, review and prosecute the related sexual assault cases, and provide support to victims and victim advocates.

Budget Trends	FY 2017	FY 2018	FY 2018	FY 2019	Difference
	<u>Actual</u>	<u>Current Estimate</u>	<u>Adopted Budget</u>	<u>Proposed Budget</u>	
Staffing FTE	212.00	207.95	204.95	207.45	2.50
Personnel Services	\$26,040,193	\$26,716,209	\$26,477,433	\$28,413,096	\$1,935,663
Contractual Services	1,917,896	1,684,333	2,093,595	1,515,902	(577,693)
Materials & Supplies	1,004,265	493,370	1,429,233	974,936	(454,297)
Internal Services	2,650,753	1,297,007	3,413,401	3,710,959	297,558
Capital Outlay	<u>39,251</u>	<u>51,780</u>	<u>59,800</u>	<u>40,000</u>	<u>(19,800)</u>
<b>Total Costs</b>	<b>\$31,652,358</b>	<b>\$30,242,699</b>	<b>\$33,473,462</b>	<b>\$34,654,893</b>	<b>\$1,181,431</b>

\*Does not include cash transfers, contingencies or unappropriated balances.

## Successes and Challenges

### Successes

The District Attorney's Office continues to do the job of holding the most dangerous offenders accountable while using resources as efficiently and effectively as possible. As the largest district attorney's office in the State of Oregon, representing Oregon's most populous county, we are eager to partner with public safety officials in working to enact public safety policies and laws which increase efficiency and effectiveness system-wide.

Here are some highlights from FY 2018:

- The office resolved over 19,000 criminal cases.
- Victim Advocates assisted over 1,000 victims of crimes and made hundreds of court appearances to support victims.
- The Office lead a multi-jurisdictional effort to test over 1,700 untested sexual assault kits in Multnomah, Marion, and Lane counties. The project is expanded in FY 2019 to include additional jurisdictions throughout the State
- The Restitution Recovery Program contacted over 1,600 victims to identify financial losses associated with criminal activity, identifying nearly \$9,000,000 in losses eligible for court-ordered restitution.
- Continuing a history of success, the Child Support Enforcement Division collected just under \$33,000,000 in child support, all of which went to helping households in Multnomah County.

### Challenges

The criminal justice system continues to face racial and ethnic disparities in our community. The District Attorney's Office is dedicated to continue its work to eliminate those disparities through thoughtful, data-driven, and coordinated policy adjustments.

### Diversity and Equity

The District Attorney's Office is fully committed to workplace diversity and equity. This office provides outstanding service to the many different people and populations within Multnomah County in a manner that is culturally and linguistically competent and trauma-informed. It is the policy of the District Attorney that all staff and attorneys maintain the highest ethical and professional standards, which includes acting with full awareness of the ways in which the justice system impacts different people and populations.

In 2013, the District Attorney initiated an internal employee workgroup that named itself the "Equity, Dignity and Opportunity Council" (EDOC). This group of 12 office members—six lawyers and six non-lawyers— meets weekly to advance the equity conversation within the office, plan and sponsor equity-related trainings for the office, consider workplace initiatives, and present equity issues for internal review, discussion and solution. The EDOC is moving in to its fifth year of activity.

Another example of our efforts to address diversity and equity issues in our community can be seen in our Victims Assistance Program (15401). Our Victim Advocates work hard to eliminate the cultural and other barriers that prevent victims from realizing and fully utilizing their legal rights in the criminal justice system. That includes being mindful of cultural sensitivities, producing written materials in several languages, using interpreters and translation services, and partnering with social-service agencies to assist with personal and family stability. In order to address inequities in our community, we must have an unbiased understanding of the current state of the criminal justice system and a method to evaluate the effectiveness of our programs.

### Budget by Division

Division Name	FY 2019 General Fund	Other Funds	Total Division Cost	Total FTE
Administration	\$6,438,628	\$23,860	\$6,462,488	27.25
Division I	5,314,364	5,836,924	11,151,288	66.60
Division II	5,981,639	882,344	6,863,983	44.00
Division III	6,609,437	513,543	7,122,980	43.64
Division IV	<u>1,382,982</u>	<u>1,671,172</u>	<u>3,054,154</u>	<u>25.96</u>
<b>Total District Attorney's Office</b>	<b>\$25,727,050</b>	<b>\$8,927,843</b>	<b>\$34,654,893</b>	<b>207.45</b>

### Administration

The administrative branch sets policy and provides leadership, coordination, resource allocation, and direction for the Office. It also sets policy and provides direction related to work with local law enforcement, social service agencies, local businesses, and the public. Administration includes:

- Management Services - The District Attorney the senior management team.
- Administrative Services - Provides office management functions, sets office policy, and ensures compliance with rules and laws.
- Information Technology - Supports desktop computer systems, software applications, and servers; maintains the Document Management System and the Juvenile/Adult CRIMES case management systems; and provides data analysis.
- Finance/Human Resources - Manages all accounts payable/receivable, general ledger, petty cash, travel and training arrangements, fiscal reporting, budget preparation, grant reporting/monitoring, purchasing, contracts, recruitment, payroll, and benefits administration.
- Records/Discovery – Fulfills the Office's statutory responsibility to provide case specific discovery documents and provides file storage and retrieval for the entire office.

### Significant Changes

In February of 2018 the Multnomah County Justice Reinvestment Program (MCJRP) was relocated from the Administration division to Division 2 and is now housed within the Neighborhood DA Program / MCJRP (15203)

### Division I

Division I works to protect survivors of domestic violence and their families, protect children who are victims of sexual and physical abuse and neglect, prosecute crimes involving these victims, including homicides, and strengthen services for children and families in Multnomah County.

- Domestic Violence Unit – Prosecutes crimes of domestic violence, including misdemeanors, felonies, homicides, and violation of restraining orders, while engaging government and community partners to secure the safety of survivors of domestic violence and their families.
- MDT Child Abuse Team – Prosecutes felony crimes of physical and sexual abuse of children and, when appropriate, protects the same abused and/or neglected children, as well as other seriously endangered children, by prosecuting Juvenile Court dependency petitions.
- Juvenile – Prosecutes law violations by juveniles ranging from misdemeanors through felonies to homicides; prosecutes dependency petitions on behalf of abused or neglected children in Dependency Court, and frees children for adoption when appropriate and necessary for their health and safety.
- Child Support Enforcement – Establishes and enforces child support and medical support orders.

### Significant Changes

There are no significant changes.

## Division II

Division II is comprised of the Unit C/Gangs, the Misdemeanor Trial Unit, the Neighborhood DA Program, and Intake.

- Unit C/Gangs – Prosecutes a variety of very serious and mid-level felony crimes including: homicide, robbery, weapons offenses, gang crimes, and vehicular homicide.
- Misdemeanor Trial Unit – Prosecutes misdemeanor crimes, traffic crimes, and city ordinance violations, including in Community Court, the venue for prosecuting community-related, non-violent, and quality of life crimes.
- Neighborhood Unit / MCJRP – Works closely with community groups, neighborhood associations, business groups and local law enforcement to identify emerging criminal activity and develop and implement strategies to prevent crime.
- Intake - Responsible for reviewing misdemeanor custody, citation and direct present cases for legal sufficiency and determination as to whether or not criminal charges will be issued. Additionally, Intake staffs court hearings related to DUII diversion to include filing show cause motions when a defendant violates the requirements of diversion. Intake also receives, reviews, and litigates motions to reinstate driving privileges.

## Significant Changes

The MCJRP Program moves from being a stand alone program offer in the Administration Division to being housed within program offer 15203 which is now renamed "Neighborhood DA Program / MCJRP".

### Division III

Division III is comprised of five units: Unit A, Unit B, Unit D, Pretrial Unit, and the Post Conviction Program.

- Unit A – Prosecutes felony property and theft crimes including theft, forgery, identity theft, white collar crime, and theft targeting the elderly.
- Unit B/Human Trafficking – Prosecutes felony prostitution, human trafficking crimes and felony drug crimes including manufacturing, distribution, and possession of controlled substances.
- Unit D – Prosecutes felony violent person crimes including aggravated assault, rape, kidnap, sex offenses, murder, compelling prostitution, and official misconduct.
- Pretrial Unit – Represents and/or coordinates judicial appearances for the District Attorney's Office in post-conviction relief, felony arraignments, extradition, transport of material witnesses, expunctions, civil litigations, and administration of the Grand Jury.
- Post-Conviction Unit – Reviews of claims of actual innocence and wrongful conviction.

### Significant Changes

The Sexual Assault Kit Backlog Elimination Program (15307B) funds a multi-jurisdiction project initiated and lead by the Multnomah County District Attorney's Office to process approximately 2,500 untested sexual assault kits in Multnomah, Marion, and Lane counties that has been expanded to include the testing of kits throughout the state of Oregon. Testing for the project is 100% grant funded via the District Attorney of New York (DANY) grants.

### Division IV

Division IV is comprised of two units: the Victims Assistance Program and Investigations.

- Victims Assistance – Assists victims of crime with crisis response, advocacy, court preparation and accompaniment, referral to services, and assistance with obtaining restitution orders from the court.
- Investigations – In partnership with the Multnomah County Sheriff's Office, the Portland Police Bureau, and the Gresham Police Department, provides investigation services for felony, misdemeanor, juvenile, and family crimes.

### Significant Changes

Witness Intimidation Support Program (WISP) - The Victim Assistance Program (15401) will increase safety planning and services aid to vulnerable witnesses in gang violence, domestic violence, human trafficking, and other cases who face the risk of retaliation with \$24,000 of new funding from the Oregon District Attorneys Association (ODAA).

### District Attorney's Office

The following table shows the programs that make up the Office's total budget. The individual programs follow in numerical order.

Prog. #	Program Name	FY 2019 General Fund	Other Funds	Total Cost	FTE
<b>Administration</b>					
15000	Management Services	\$1,092,145	\$23,860	\$1,116,005	6.00
15001	Administrative Support Services	1,653,322	0	1,653,322	3.00
15002	Information Technology	2,200,728	0	2,200,728	6.00
15003	Finance/Human Resources	590,192	0	590,192	5.00
15004	Records/Discovery	743,397	0	743,397	6.50
15012	CRIMES Replacement	158,844	0	158,844	0.75
<b>Division I</b>					
15100	Division I Administration	315,654	0	315,654	1.00
15101	Juvenile Court Trial Unit	1,722,977	1,986,484	3,709,461	24.02
15102	Domestic Violence Unit	1,582,852	0	1,582,852	10.00
15103	MDT - Child Abuse Unit	880,575	1,028,741	1,909,316	5.98
15104	Child Support Enforcement	812,306	2,821,699	3,634,005	25.60
<b>Division II</b>					
15200	Division II Administration	315,079	0	315,079	1.00
15201A	Unit C/Gangs	1,580,197	0	1,580,197	9.50
15202	Misdemeanor Trial Unit	1,675,174	0	1,675,174	12.00
15203	Neighborhood DA Program / MCJRP	1,200,109	882,344	2,082,453	11.50
15204	Intake	1,211,080	0	1,211,080	10.00
<b>Division III</b>					
15300	Division III Administration	317,171	0	317,171	1.00
15301A	Unit A - Property Crimes	1,920,994	57,794	1,978,788	13.64
15302	Unit B - Drugs/Human Trafficking	1,435,909	64,673	1,500,582	10.00
15304	Unit D - Violent Person Crimes	1,206,712	0	1,206,712	7.00
15305	Pre-Trial Unit	1,329,326	0	1,329,326	10.00
15306	Post Conviction Program	217,092	0	217,092	1.00

# District Attorney's Office

fy2019 proposed budget

Prog. #	Program Name	FY 2019 General Fund	Other Funds	Total Cost	FTE
<b>Division III (cont.)</b>					
15307A	Sexual Assault Kit Backlog Elimination Project (Grant)	0	391,076	391,076	0.00
15307B	Sexual Assault Kit Backlog Elimination Project (General Fund)	182,233	0	182,233	1.00
<b>Division IV</b>					
15400	Division IV Administration	194,168	0	194,168	1.00
15401	Victims Assistance Program	789,465	1,212,860	2,002,325	18.96
15402	Investigations	<u>399,349</u>	<u>458,312</u>	<u>857,661</u>	<u>6.00</u>
<b>Total District Attorney's Office</b>		<b>\$25,727,050</b>	<b>\$8,927,843</b>	<b>\$34,654,893</b>	<b>207.45</b>

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**Department:** District Attorney

**Program Contact:** Rod Underhill

**Program Offer Type:** Administration

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

The District Attorney (DA) and the senior management team provide the leadership, vision, policies and oversight for the Multnomah County District Attorney's Office.

**Program Summary**

The District Attorney (DA) and staff are responsible for leadership around public relations, policy direction, long and short-range planning, internal labor relations and oversight of daily operations.

The District Attorney represents the office to public safety peers, consults with legislators and state law enforcement leaders, and provides leadership at statewide district attorney meetings. The DA is the ultimate authority responsible for prosecution of crime. The DA and staff meets with legislators dozens of times each year to discuss pending legislation and help draft legislation around criminal justice. In addition, the DA occupies a leadership role in the Oregon District Attorneys Association, which also brings issues to the legislature.

The office initiates and oversees Continuing Legal Education (CLE) sessions attended by law personnel internal and external to the DA's Office.

In addition to the District Attorney this unit includes a First Assistant to the District Attorney, two Administrative Managers, and two Administrative Secretaries who provide support for the DA and senior management.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Total number of all staff communications	65	52	65	65
Outcome	Total number of cases resolved	11,092	12,666	10,750	10,005

**Performance Measures Descriptions**

## Legal / Contractual Obligation

Oregon Constitution: Article VII Section 17. Prosecuting Attorneys. There shall be elected by districts comprised of one, or more counties, a sufficient number of prosecuting attorneys, who shall be the law officers of the State, and of the counties within their respective districts, and shall perform such duties pertaining to the administration of Law, and general police as the Legislative Assembly may direct.

Oregon Revised Statute (ORS): 8.580. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,030,807	\$0	\$1,063,907	\$20,794
Contractual Services	\$0	\$0	\$1,200	\$0
Materials & Supplies	\$31,100	\$0	\$24,300	\$0
Internal Services	\$28,288	\$0	\$2,738	\$3,066
<b>Total GF/non-GF</b>	<b>\$1,090,195</b>	<b>\$0</b>	<b>\$1,092,145</b>	<b>\$23,860</b>
<b>Program Total:</b>	<b>\$1,090,195</b>		<b>\$1,116,005</b>	
<b>Program FTE</b>	6.00	0.00	6.00	0.00

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$2,484	\$0
Intergovernmental	\$0	\$0	\$0	\$23,860
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,484</b>	<b>\$23,860</b>

## Explanation of Revenues

\$23,860 W.E.B. DuBois Fellowship Program/Disrupting the Pathways to Gang Violence for Youth of Color Project, US Department of Justice/Office of Justice Programs/National Institute of Justice, Federal

## Significant Program Changes

**Last Year this program was:** FY 2018: 15000 Management Services

Additional revenue is made available through a grant (W.E.B. DuBois Fellowship Program) managed by the Department of Community Justice (DCJ) that funds a part-time Data Research Intern.

**Department:** District Attorney

**Program Contact:** Jodi Erickson

**Program Offer Type:** Support

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

The three administrative support services staff provide clerical support and reception for the Multnomah County District Attorney's office main reception desk, including interoffice and US Mail handling, communication transmittals regarding court appearances between court, defense attorney, community corrections and other agencies related to case scheduling. Personnel ensure a welcoming atmosphere for the District Attorney's office, prompt mail service and initial security for the office.

**Program Summary**

The Administrative support staff provide a welcoming atmosphere for the average of 22 people who walk into the office each day, in addition to the average of 130 daily phone calls. That number includes the general public, police and other public safety personnel, victims, witnesses and defendants who need assistance. The staff is available to answer phones from 7:30 AM to 6:00 PM five days a week.

In addition, staff provides mail service to the DA's Office, handling and routing an average of 166 letters and packages each day. All staff are trained in safety and confidentiality, in accordance with Office and County legal and ethical requirements.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of Witness (Subpoena) Fees paid	1,223	1,163	1,140	1,120
Outcome	Amount paid in Witness (Subpoena) Fees	\$8,847	\$10,308	\$8,700	\$8,500

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$221,784	\$0	\$521,669	\$0
Contractual Services	\$67,200	\$0	\$73,722	\$0
Materials & Supplies	\$140,408	\$0	\$204,000	\$0
Internal Services	\$773,758	\$0	\$853,931	\$0
<b>Total GF/non-GF</b>	<b>\$1,203,150</b>	<b>\$0</b>	<b>\$1,653,322</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,203,150</b>		<b>\$1,653,322</b>	
<b>Program FTE</b>	3.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$399,553	\$0	\$473,208	\$0
<b>Total Revenue</b>	<b>\$399,553</b>	<b>\$0</b>	<b>\$473,208</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15001 Administrative Support Services

**Department:** District Attorney

**Program Contact:** Karl Kosydar

**Program Offer Type:** Support

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

The District Attorney's Information Technology Unit provides rapid and economical computer desktop support, as well as all computer software, servers, peripherals and network support. The 7-person unit is responsible for the operation and maintenance of the DA's document management system, Alfresco, and the DA's principal case tracking systems, CRIMES Juvenile and CRIMES Adult; in addition, the unit collects and prepares the Office's statistical data for public consumption. The unit also maintains a Helpdesk for members of the DA's office.

**Program Summary**

The IT Unit is primarily responsible for the acquisition, deployment, maintenance, monitoring, development, upgrade and support of all DA IT systems, including servers, PC's, laptops and tablets, plus operating systems hardware, software and peripherals. This includes, but is not limited to: case tracking systems for adult and juvenile components; document management and imaging systems; web services for intranet and internet publishing, database administration, data exchanges with external law enforcement and other public safety agencies, report generation, file and print services, email services, mobile access and mobile device services, email spam filtering, document repository services and desktop support services. In addition, the unit oversees data storage, retention, backup and restoration.

This program allows the District Attorney to fulfill a legal responsibility under Oregon state law to maintain a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the District Attorney in official capacity, and the proceedings, therein.

The program's Help Desk is staffed 7:30 AM to 5:00 PM, Monday through Friday, and 9:00 AM to 5:00 PM on Saturdays and Sundays.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Help Desk Calls	4,195	3,430	3,209	3,300
Outcome	Number of times the DA network failed due to an internal cause	0	0	0	0

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$890,492	\$0	\$934,254	\$0
Contractual Services	\$17,000	\$0	\$25,000	\$0
Materials & Supplies	\$382,727	\$0	\$242,900	\$0
Internal Services	\$89,747	\$0	\$958,574	\$0
Capital Outlay	\$26,800	\$0	\$40,000	\$0
<b>Total GF/non-GF</b>	<b>\$1,406,766</b>	<b>\$0</b>	<b>\$2,200,728</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,406,766</b>		<b>\$2,200,728</b>	
<b>Program FTE</b>	6.00	0.00	6.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2018: 15002 Information Technology

In FY 2017 and earlier fiscal years, all IT-related Internal Service Charges were budgeted in this Information Technology program offer. In FY 2018 the MCDA experimented with distributing IT Internal Service Charges to units rather than centralizing them as had been the practice through FY 2017. However, it was determined that the benefits of distributing cost does not offset the complexity of allocating these costs, so in FY 2019, the MCDA returns to it's prior practice of centralizing IT Internal Service Charges in the Information Technology program offer. As a result a significant increase in Internal Services is seen in this program offer while corresponding reductions are seen across the remaining program offers.

**Department:** District Attorney

**Program Contact:** Allen Vogt

**Program Offer Type:** Support

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

This program provides all support for the District Attorney's office related to finance, including purchasing, travel and training, budget preparation, fiscal reports, and grant reporting and monitoring, and research/evaluation. It also carries out all human resources functions, including payroll, HR maintenance for SAP, and recruitment.

**Program Summary**

This program provides office wide support for finance and human resources functions. The finance staff provides all accounts payable, accounts receivable, general ledger, petty cash accounts, travel & training, fiscal reporting, budget preparation, grant reporting and monitoring, purchasing, inventory, and contracts. HR staff carries out recruitment, payroll, position control, HR maintenance and other human resources functions for the entire District Attorney's Office.

This program contributes to the County's Climate Action Plan by purchasing "green" products and supplies for the entire office and by working to reduce paper usage throughout the office. The Office uses 100% recycled paper products.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Total number of payments made to vendors	2,370	2,011	2,100	2,100
Outcome	Percent of payments to vendors paid within 30 days	94%	89%	95%	95%

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the District Attorney to the successor in office.

ORS 8.850 - Offices, supplies and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies and stenographic assistance as is necessary to perform efficiently the duties of such office.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$534,964	\$0	\$573,882	\$0
Contractual Services	\$3,100	\$0	\$6,000	\$0
Materials & Supplies	\$4,500	\$0	\$7,900	\$0
Internal Services	\$24,656	\$0	\$2,410	\$0
<b>Total GF/non-GF</b>	<b>\$567,220</b>	<b>\$0</b>	<b>\$590,192</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$567,220</b>		<b>\$590,192</b>	
<b>Program FTE</b>	5.00	0.00	5.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15003 Finance/Human Resources

**Department:** District Attorney

**Program Contact:** Jodi Erickson

**Program Offer Type:** Support

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

The discovery component of this program supports the entire office by processing discovery requests from defense counsel and defendants. The records component supports the entire office by maintaining physical files and records on open and recently closed felony and misdemeanor cases, including records within the document management system. Staff also coordinate the scheduling and docketing of court appearances and provide records support to the deputy district attorneys and staff assigned to the arraignment courts.

**Program Summary**

The Records/Discovery program fulfills the offices statutory responsibility to provide case specific discovery materials in paper, flash drive, CD, DVD, and hard drive formats to the public and private defense attorneys. The program also provides file storage and retrieval for the entire District Attorney's Office, maintaining over 34,000 closed and open case files at any given time.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Total number of Discovery packets	16,287	16,709	16,800	16,900
Outcome	Total Discovery Revenue	\$320,701	\$360,000	\$330,000	\$340,000

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$373,789	\$0	\$477,387	\$0
Contractual Services	\$7,300	\$0	\$9,600	\$0
Materials & Supplies	\$31,600	\$0	\$45,100	\$0
Internal Services	\$258,326	\$0	\$211,310	\$0
<b>Total GF/non-GF</b>	<b>\$671,015</b>	<b>\$0</b>	<b>\$743,397</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$671,015</b>		<b>\$743,397</b>	
<b>Program FTE</b>	5.50	0.00	6.50	0.00

Program Revenues				
Service Charges	\$350,000	\$0	\$325,000	\$0
<b>Total Revenue</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15004 Records/Discovery



## Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$235,458	\$0	\$85,844	\$0
Contractual Services	\$0	\$0	\$25,000	\$0
Materials & Supplies	\$178,850	\$0	\$48,000	\$0
<b>Total GF/non-GF</b>	<b>\$414,308</b>	<b>\$0</b>	<b>\$158,844</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$414,308</b>		<b>\$158,844</b>	
<b>Program FTE</b>	1.88	0.00	0.75	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15012 CRIMES Replacement



## Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$295,704	\$0	\$310,506	\$0
Contractual Services	\$0	\$0	\$1,200	\$0
Materials & Supplies	\$4,100	\$0	\$3,000	\$0
Internal Services	\$3,727	\$0	\$948	\$0
<b>Total GF/non-GF</b>	<b>\$303,531</b>	<b>\$0</b>	<b>\$315,654</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$303,531</b>		<b>\$315,654</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15100 Division I Administration



## Legal / Contractual Obligation

Juvenile Trial Court/Termination of Parental Rights: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. (3) The District Attorney is entitled to appear on behalf of the state in the juvenile court in any matter within the jurisdiction of the court. [1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,384,990	\$1,601,403	\$1,531,078	\$1,955,484
Contractual Services	\$8,300	\$21,746	\$12,000	\$31,000
Materials & Supplies	\$31,800	\$0	\$33,800	\$0
Internal Services	\$212,255	\$0	\$146,099	\$0
<b>Total GF/non-GF</b>	<b>\$1,637,345</b>	<b>\$1,623,149</b>	<b>\$1,722,977</b>	<b>\$1,986,484</b>
<b>Program Total:</b>	<b>\$3,260,494</b>		<b>\$3,709,461</b>	
<b>Program FTE</b>	11.26	10.76	11.75	12.27

Program Revenues				
Intergovernmental	\$0	\$1,623,149	\$0	\$1,986,484
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,623,149</b>	<b>\$0</b>	<b>\$1,986,484</b>

## Explanation of Revenues

\$227,876 Juvenile Dependency, Oregon Department of Human Services/Office of Child Welfare Program, State  
 \$391,319 Juvenile Dependency (Title IV-e), Oregon Department of Human Services/Office of Child Welfare Program, Federal through State  
 \$1,367,289 Termination of Parental Rights, Oregon Department of Human Services/Office of Child Welfare Program, State

## Significant Program Changes

Last Year this program was: FY 2018: 15101 Juvenile Court Trial Unit

**Department:** District Attorney      **Program Contact:** Chuck Sparks  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Domestic Violence program screens and prosecutes all domestic violence cases, violations of restraining orders, civil commitments and participates in the Mental Health Court. This high volume unit prosecutes more than 1,000 domestic violence cases annually, including under-served populations.

**Program Summary**

The Domestic Violence unit prosecutes all types of family or intimate partner violence including assaults, sex crimes, and homicides. The crimes include all level of assault, sexual assault, kidnapping, harassment, and homicides. The unit works with our Victim Assistance program to assign an advocate to each case to provide outreach and access to support services for all victims of domestic violence and their families.

The unit works in collaboration with state and local law enforcement, the Multnomah County Department of Community Justice and a variety of local nonprofit domestic violence organizations and shelters. For example, the unit works closely with the Portland Police Bureau Domestic Violence Reduction Unit (DVRU) and the Domestic Violence Emergency Response Team (DVERT). The Senior Deputy of this unit is an Executive Committee member for the Family Violence Coordination Council and, the Domestic Violence Fatality Review, the DV court workgroup and is the Co-Chair of the local Chapter of Justice Jammers, a work group that meets to identify gaps in the justice system affecting domestic violence victim's safety and offender accountability.

The Domestic Violence Unit participates in the Deferred Sentencing program for eligible offenders. This program allows first time offenders an opportunity to earn a dismissal of the charge upon successful completion of a highly supervised and closely monitored program of batterer's intervention strategies and counseling. The Domestic Violence unit works with the county's Adult Protective Services agency to provide a specialized emphasis on the prosecution of elder abuse cases within Multnomah County. This unit acts as a resource for training of community partners, state and local law enforcement agencies. The unit dedicates a full time attorney to mental health court and civil commitments for the county.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	All Domestic Violence Cases Reviewed (Felony, Misdemeanor, Violation of Restraining Order)	2,664	2,173	2,737	2,479
Outcome	All Domestic Violence Cases Issued (Felony, Misdemeanor, Violation of Restraining Order)	1,397	1,241	1,653	1,494
Output	All Domestic Violence Cases Resolved (Felony, Misdemeanor, Violation of Restraining Order)	878	1,043	1,191	1,055

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,386,179	\$0	\$1,533,969	\$0
Contractual Services	\$26,400	\$0	\$24,000	\$0
Materials & Supplies	\$16,000	\$0	\$17,300	\$0
Internal Services	\$58,484	\$0	\$7,583	\$0
<b>Total GF/non-GF</b>	<b>\$1,487,063</b>	<b>\$0</b>	<b>\$1,582,852</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,487,063</b>		<b>\$1,582,852</b>	
<b>Program FTE</b>	10.00	0.00	10.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15102 Domestic Violence Unit



## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$722,568	\$178,230	\$767,724	\$194,079
Contractual Services	\$33,400	\$632,028	\$38,400	\$753,445
Materials & Supplies	\$12,000	\$18,538	\$12,900	\$49,660
Internal Services	\$95,180	\$26,289	\$61,551	\$31,557
<b>Total GF/non-GF</b>	<b>\$863,148</b>	<b>\$855,085</b>	<b>\$880,575</b>	<b>\$1,028,741</b>
<b>Program Total:</b>	<b>\$1,718,233</b>		<b>\$1,909,316</b>	
<b>Program FTE</b>	3.98	2.00	3.98	2.00

Program Revenues				
Indirect for Dept. Admin	\$21,495	\$0	\$26,123	\$0
Intergovernmental	\$0	\$855,085	\$0	\$1,028,741
<b>Total Revenue</b>	<b>\$21,495</b>	<b>\$855,085</b>	<b>\$26,123</b>	<b>\$1,028,741</b>

## Explanation of Revenues

\$1,028,741 Child Abuse Multidisciplinary Intervention (CAMI) Grant Program, Oregon Department of Justice/Crime Victims' Services Division, State

## Significant Program Changes

Last Year this program was: FY 2018: 15103 MDT - Child Abuse Unit

**Department:** District Attorney      **Program Contact:** Chuck Sparks  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Multnomah County District Attorney’s Support Enforcement Division (SED) establishes, modifies and enforces paternity, child support and medical support orders for the families of Multnomah County as part of The Oregon Child Support Program (OCSP) by working with both parents to provide the financial and emotional support their children need to grow and thrive. OCSP delegates the authority of non-public assistance cases to county district attorney’s offices.

**Program Summary**

The Child Support Enforcement (CSE) Program, operated by the Support Enforcement Division (SED), was enacted in 1975 as a federal-state-local partnership. The federal government reimburses each state 66% of all allowable expenditures on CSE activities, including staffing costs. The federal government’s funding is “open-ended” in that it pays its percentage of expenditures by matching the amounts spent by state and local governments with no upper limit or ceiling.

Operating in two locations (Downtown and East County), the SED routinely carries an average caseload of approximately 7500 cases and collects approximately \$31 million annually. Every dollar collected (less a \$25 annual fee) is sent directly to custodial parents for the benefit of the children in our community, providing a critical safety net for families.

SED, using automated, administrative, and judicial means to enforce court orders, currently collects support every month, resulting in payments benefiting over 10,000 children in our community. SED also works with the courts to offer those that are unable to meet their obligations with tools to do so such as assistance with job placement, addiction evaluations, and mental health services referrals.

In addition to enforcing child support and medical support orders SED also assists families by establishing paternity, establishing support and medical orders, modifying support orders to ensure a fair support amount, and establishing arrears on past support owed.

SED works with all 50 states, local tribes, and US territories, to cooperatively provide child support services. In addition, OCSP and CSE have reciprocity agreements with over 30 foreign nations.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Average number of families (cases) assisted each month	7,515	7,916	7,600	7,700
Outcome	Amount of child support collected	\$33.4M	\$30.0M	\$33.6M	\$33.8M

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$612,997	\$1,975,783	\$610,372	\$2,089,890
Contractual Services	\$0	\$10,000	\$0	\$10,000
Materials & Supplies	\$0	\$38,097	\$0	\$53,997
Internal Services	\$173,540	\$582,305	\$201,934	\$667,812
<b>Total GF/non-GF</b>	<b>\$786,537</b>	<b>\$2,606,185</b>	<b>\$812,306</b>	<b>\$2,821,699</b>
<b>Program Total:</b>	<b>\$3,392,722</b>		<b>\$3,634,005</b>	
<b>Program FTE</b>	5.96	19.14	5.79	19.81

Program Revenues				
Indirect for Dept. Admin	\$239,998	\$0	\$281,302	\$0
Fees, Permits & Charges	\$0	\$30,941	\$0	\$0
Intergovernmental	\$0	\$2,611,292	\$0	\$2,791,189
Beginning Working Capital	\$0	\$0	\$0	\$30,510
<b>Total Revenue</b>	<b>\$239,998</b>	<b>\$2,642,233</b>	<b>\$281,302</b>	<b>\$2,821,699</b>

Explanation of Revenues

\$2,618,427 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), Federal through State  
 \$203,272 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), State

Significant Program Changes

Last Year this program was: FY 2018: 15104 Child Support Enforcement

**Department:** District Attorney

**Program Contact:** Kirsten Snowden

**Program Offer Type:** Administration

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

This program funds a Chief Deputy District Attorney who provides leadership, policy direction, long and short range planning and daily operational oversight for Division II.

**Program Summary**

The Chief Deputy District Attorney of Division II is a member of senior level management with specific division level responsibilities to provide leadership, policy direction, long and short range planning and daily operational oversight. The Chief DDA has direct and daily oversight responsibility of the UC/Gangs felony trial unit, the Neighborhood DA Program / MCJRP, the Misdemeanor trial unit, and Intake.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of Misdemeanor Trial, Intake, Community Court, and Neighborhood DA cases reviewed	10,956	9,680	10,610	9,735
Outcome	Number of Misdemeanor Trial, Intake, Community Court, and Neighborhood DA cases issued	7,175	6,554	6,937	6,349

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$295,704	\$0	\$310,506	\$0
Contractual Services	\$6,700	\$0	\$1,200	\$0
Materials & Supplies	\$3,200	\$0	\$2,900	\$0
Internal Services	\$4,092	\$0	\$473	\$0
<b>Total GF/non-GF</b>	<b>\$309,696</b>	<b>\$0</b>	<b>\$315,079</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$309,696</b>		<b>\$315,079</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15200 Division II Administration

The MCJRP program moves from the Administration Division to Division II

**Department:** District Attorney      **Program Contact:** Kirsten Snowden  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

### Executive Summary

Felony Trial Unit C/Gangs prosecutes a variety of very serious and mid-level felony crimes including: homicides, robberies, weapons offenses, gang crimes, vehicular homicides and assaults, arson, residential burglaries and felony animal abuse. These crimes are predominantly person crimes, and many of the violent cases handled by this unit have long-lasting effects on the victimized community members.

### Program Summary

This program works closely with federal, state and local law enforcement agencies to prosecute serious person and property crimes, including those cases involving homicides, vehicular assaults and homicides, crimes involving gangs, weapons possession by felons, arson, animal abuse, all degrees of robberies, and residential burglaries.

Unit C/Gangs works cooperatively with state and local law enforcement agencies and community partners to target and reduce the instances of gang related crime through aggressive enforcement and prosecution. In the continuum of prosecution services, this unit prosecutes mostly high risk and some medium level offenders, and many cases handled in Unit C/Gangs have high visibility in the community. The program also works cooperatively with the Portland Police Bureau, Multnomah County Sheriff's Office, Gresham Police Bureau, and other local law enforcement agencies in the County to promote better case investigation and development by consulting with and training officers in the complex legal issues these cases present. Members of the unit are available to officers with questions 24 hours per day, 7 days per week.

Additionally, the unit works with the Bureau of Alcohol, Tobacco and Firearms and the US Attorney's Office to reduce by vigorous prosecution the illegal use, possession and transfer of firearms. Hundreds of these weapons cases are handled annually, resulting in both state and federal prosecutions.

A key goal to the Unit C/Gangs program is to make sure that offenders are held accountable for their criminal behavior and that the rights of victims are protected. The program seeks to hold offenders accountable for committing serious person and property crimes, and seeks to engage other community partners in reducing gang related violence and illegal activities in the schools and neighborhoods.

### Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Cases Issued	644	740	647	574
Outcome	Cases Resolved	609	657	487	462

### Performance Measures Descriptions

## Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,712,535	\$0	\$1,512,708	\$0
Contractual Services	\$42,100	\$0	\$40,000	\$0
Materials & Supplies	\$14,600	\$0	\$18,500	\$0
Internal Services	\$61,457	\$0	\$8,989	\$0
<b>Total GF/non-GF</b>	<b>\$1,830,692</b>	<b>\$0</b>	<b>\$1,580,197</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,830,692</b>		<b>\$1,580,197</b>	
<b>Program FTE</b>	11.00	0.00	9.50	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15201A Unit C/Gangs

Staffing is reduced by 1.00 FTE Deputy District Attorney in order to meet general fund constraints.

**Department:** District Attorney      **Program Contact:** Kirsten Snowden  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

### Executive Summary

This program holds offenders accountable by providing prosecution services for misdemeanor crimes. Intake attorneys review and issue charging documents on misdemeanor cases and directly respond to a variety of inquiries from members of the public regarding criminal law issues, and the criminal process in Multnomah County.

### Program Summary

This program works collaboratively with the State courts and local law enforcement agencies to prosecute all misdemeanor crimes except those involving domestic violence. The attorneys assigned to Intake screen, issue or reject for prosecution misdemeanor offenses such as driving under the influence of intoxicants (DUII), resisting arrest, assault, sex abuse, theft, prostitution, stalking, trespass, strangulation and disorderly conduct. Intake attorneys also handle court appearances at the Justice Center including arraignments, DUII Diversion entries, Community Court and early resolution cases.

Cases involving non-violent offenders can also now be referred to the Community Courts located in downtown Portland and Gresham. These courts not only issue sanctions against offenders but also provide access to needed social services such as alcohol treatment, drug treatment and mental health services. With thousands of cases processed each year, the Community Courts offer a cost-effective collaboration between the state courts, prosecution and social service providers.

Attorneys assigned to the Misdemeanor Trial Unit prepare cases for trial and represent the State of Oregon in misdemeanor jury and bench trials. These attorneys also appear in court on other matters including pleas, sentencing's, probation violation hearings, and restitution hearings. Attorneys in the trial unit work collaboratively with the Neighborhood DA program by prosecuting their issued cases. Most non-violent offenders qualify for "Community Court" where they can earn a reduction or dismissal of their charges by giving back to local neighborhoods through community service while getting connected with needed social service programs. Offenders who decline or are ineligible for "Community Court" are prosecuted by the attorneys in the Misdemeanor Trial Unit. Because of the large volume of cases and the continued expansion of East County, prosecutors present cases to courts located in downtown Portland and also in Gresham.

### Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Misdemeanor Cases Issued	5,108	4,874	5,180	4,756
Outcome	Misdemeanor Cases Resolved	4,723	5,198	3,970	3,677
Output	Misdemeanor Cases Reviewed	8,468	7,715	8,378	7,707

### Performance Measures Descriptions

## Legal / Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,720,480	\$0	\$1,533,811	\$0
Contractual Services	\$7,500	\$0	\$5,000	\$0
Materials & Supplies	\$61,800	\$0	\$25,300	\$0
Internal Services	\$182,920	\$0	\$111,063	\$0
<b>Total GF/non-GF</b>	<b>\$1,972,700</b>	<b>\$0</b>	<b>\$1,675,174</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,972,700</b>		<b>\$1,675,174</b>	
<b>Program FTE</b>	15.00	0.00	12.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15202 Misdemeanor Trial Unit



## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,174,099	\$569,875	\$1,177,894	\$841,198
Contractual Services	\$200	\$0	\$0	\$0
Materials & Supplies	\$13,900	\$0	\$17,020	\$0
Internal Services	\$82,200	\$30,921	\$5,195	\$41,146
<b>Total GF/non-GF</b>	<b>\$1,270,399</b>	<b>\$600,796</b>	<b>\$1,200,109</b>	<b>\$882,344</b>
<b>Program Total:</b>	<b>\$1,871,195</b>		<b>\$2,082,453</b>	
<b>Program FTE</b>	7.17	3.08	6.53	4.97

Program Revenues				
Indirect for Dept. Admin	\$25,282	\$0	\$33,335	\$0
Intergovernmental	\$0	\$298,249	\$0	\$570,619
Other / Miscellaneous	\$50,000	\$302,547	\$70,000	\$311,725
<b>Total Revenue</b>	<b>\$75,282</b>	<b>\$600,796</b>	<b>\$103,335</b>	<b>\$882,344</b>

## Explanation of Revenues

\$570,619 Justice Reinvestment Grant Program, Oregon Criminal Justice Commission, State  
 \$75,000 Neighborhood District Attorney Program, Agreement with Lloyd Enhance Services District (ESD), Local  
 \$236,725 Neighborhood District Attorney Program, Intergovernmental Agreement with Tri-County Metropolitan Transportation District of Oregon (TriMet), Local  
 \$70,000 Sex Buyers Accountability and Diversion (SBAD) Program, Intergovernmental Agreement with City of Portland, Local

## Significant Program Changes

**Last Year this program was:** FY 2018: 15203 Neighborhood DA Program

The MCJRP Program moves from a stand alone program offer in the Administration Division to being housed within program offer 15203 which is now renamed "Neighborhood DA Program / MCJRP"

Due to the elimination of funding from the Bureau of Justice Assistance, staffing is reduced by 0.44 FTE in Other Funds and by 0.56 FTE in General Funds in order to meet budgetary constraints.



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$866,303	\$0	\$1,067,812	\$0
Contractual Services	\$27,100	\$0	\$27,295	\$0
Materials & Supplies	\$23,100	\$0	\$24,500	\$0
Internal Services	\$154,058	\$0	\$91,473	\$0
<b>Total GF/non-GF</b>	<b>\$1,070,561</b>	<b>\$0</b>	<b>\$1,211,080</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,070,561</b>		<b>\$1,211,080</b>	
<b>Program FTE</b>	9.00	0.00	10.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 15204 Intake

**Department:** District Attorney

**Program Contact:** Don Rees

**Program Offer Type:** Administration

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

This program funds a Chief Deputy District Attorney who provides leadership, policy direction, long and short range planning and daily operational oversight for Division III.

**Program Summary**

The Chief Deputy District Attorney of Division III is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility DDA staff working in felony trial units: Unit A - Property Crimes, Unit B - Drugs/Human Trafficking, Unit D - Violent Person Crimes, as well as the Pretrial Unit, and the Post-Conviction Program.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases reviewed	4,446	4,275	3,818	3,502
Outcome	Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases issued	3,057	3,250	2,301	2,121
Outcome	Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases resolved	2,652	3,033	2,154	1,969

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$295,704	\$0	\$310,506	\$0
Contractual Services	\$0	\$0	\$1,200	\$0
Materials & Supplies	\$6,800	\$0	\$4,900	\$0
Internal Services	\$4,022	\$0	\$565	\$0
<b>Total GF/non-GF</b>	<b>\$306,526</b>	<b>\$0</b>	<b>\$317,171</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$306,526</b>		<b>\$317,171</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15300 Division III Administration

**Department:** District Attorney      **Program Contact:** Don Rees  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

### Executive Summary

Unit A, the felony trial unit designated to handle property crimes, holds offenders accountable by prosecuting fraud, auto theft, forgery, identity theft, white collar crime and theft and criminal mistreatment crimes that target the elderly. These are mid-level offenders within the public safety system.

### Program Summary

Unit A works in co-operation with local law enforcement agencies and other public safety partners to provide aggressive prosecution of persons arrested and charged with serious property and theft crimes. The work of this unit includes reviewing and prosecuting cases, such as auto theft, forgery, commercial burglaries, criminal mischief (damage to property) and fraud and theft crimes against the elderly.

This program also reviews and prosecutes crimes involving theft of identity which continues to be significant. The program reviews and prosecutes offenders who commit crimes against the businesses in the community. These crimes, which are commonly referred to as white collar crimes, include forgery, aggravated theft and theft by deception.

The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding offenders accountable for committing serious property crimes. In the continuum of prosecution services, this unit prosecutes medium level offenders and is a key component in making sure that offenders are held accountable for their criminal behavior.

This unit is also responsible for staffing and participating in the Success Through Accountability, Restitution, and Treatment (START) court program which is a post-sentencing drug court providing supervision and drug treatment for property offenders.

### Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Cases Issued	1,209	894	1,090	1,005
Outcome	Cases Resolved	1,013	712	1,003	901
Outcome	Cases Reviewed	2,040	755	2,029	1,863

### Performance Measures Descriptions

Output- The number of cases for which a charging document has been created in this unit.

Outcome- The number of cases completed and closed in this unit.

## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,871,932	\$70,739	\$1,885,655	\$57,794
Contractual Services	\$6,900	\$0	\$6,000	\$0
Materials & Supplies	\$18,500	\$0	\$20,400	\$0
Internal Services	\$59,875	\$0	\$8,939	\$0
<b>Total GF/non-GF</b>	<b>\$1,957,207</b>	<b>\$70,739</b>	<b>\$1,920,994</b>	<b>\$57,794</b>
<b>Program Total:</b>	<b>\$2,027,946</b>		<b>\$1,978,788</b>	
<b>Program FTE</b>	13.88	0.62	13.31	0.33

Program Revenues				
Intergovernmental	\$0	\$70,739	\$0	\$57,794
<b>Total Revenue</b>	<b>\$0</b>	<b>\$70,739</b>	<b>\$0</b>	<b>\$57,794</b>

## Explanation of Revenues

\$57,794 Multnomah County STOP (Sanctions Treatment Opportunities Progress) Court, Oregon Criminal Justice Commission/Specialty Courts Grant Program, Federal through State and Direct State

## Significant Program Changes

Last Year this program was: FY 2018: 15301A Unit A - Property Crimes



## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,339,248	\$0	\$1,404,060	\$50,606
Contractual Services	\$1,600	\$0	\$1,200	\$0
Materials & Supplies	\$14,300	\$5,838	\$24,400	\$5,838
Internal Services	\$42,909	\$0	\$6,249	\$8,229
<b>Total GF/non-GF</b>	<b>\$1,398,057</b>	<b>\$5,838</b>	<b>\$1,435,909</b>	<b>\$64,673</b>
<b>Program Total:</b>	<b>\$1,403,895</b>		<b>\$1,500,582</b>	
<b>Program FTE</b>	9.72	0.00	9.67	0.33

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$6,812	\$0
Intergovernmental	\$0	\$0	\$0	\$58,835
Beginning Working Capital	\$0	\$5,838	\$0	\$5,838
<b>Total Revenue</b>	<b>\$0</b>	<b>\$5,838</b>	<b>\$6,812</b>	<b>\$64,673</b>

## Explanation of Revenues

\$5,838 Federal Equitable Sharing Funds, US Department of Justice/Criminal Division/Asset Forfeiture and Money Laundering Section, Federal

\$58,835 Child Abuse Multidisciplinary Intervention (CAMI) Grant Program, Oregon Department of Justice/Crime Victims' Services Division, State

## Significant Program Changes

**Last Year this program was:** FY 2018: 15302 Unit B - Drugs/Human Trafficking

Policy change effective 4/1/2017 has significantly reduced the number of felony drug cases prosecuted in Unit B - Drugs/Human Trafficking



## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,139,037	\$0	\$1,168,616	\$0
Contractual Services	\$14,800	\$0	\$12,000	\$0
Materials & Supplies	\$18,000	\$0	\$20,200	\$0
Internal Services	\$38,920	\$0	\$5,896	\$0
<b>Total GF/non-GF</b>	<b>\$1,210,757</b>	<b>\$0</b>	<b>\$1,206,712</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,210,757</b>		<b>\$1,206,712</b>	
<b>Program FTE</b>	7.00	0.00	7.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15304 Unit D - Violent Person Crimes



## Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,233,071	\$0	\$1,309,930	\$0
Materials & Supplies	\$9,700	\$0	\$10,900	\$0
Internal Services	\$52,686	\$0	\$8,496	\$0
<b>Total GF/non-GF</b>	<b>\$1,295,457</b>	<b>\$0</b>	<b>\$1,329,326</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,295,457</b>		<b>\$1,329,326</b>	
<b>Program FTE</b>	10.00	0.00	10.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15305 Pre-Trial Unit

**Department:** District Attorney      **Program Contact:** Don Rees  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The program includes responsibilities which represent a new approach to criminal justice placing the district attorney in the lead of review of claims of actual innocence and wrongful conviction. The program expands upon this cutting edge approach to criminal justice by utilizing this Deputy District Attorney as the office resource for professional training and developing critical internal office case handling "best practices", ethics and avoidance of repeating past mistakes. The program places the Post-Conviction Deputy at the center of significant post-conviction related office analysis and

**Program Summary**

The program represents a first for Oregon and one of only a limited number of such programs in the nation. When responding to a claim of actual innocence or wrongful conviction, case review requires thorough, committed and unrelenting effort. These challenges have involved cases some of which date from the 1980's and 1990's. This post-conviction review is complicated by the passage of time including obtaining old archival records, retention and storage of evidence, as well identifying and contacting original law enforcement investigators, victims, witnesses. This case review also requires analysis of past litigation, including trial transcripts, appeal briefs and state or federal post-conviction challenges. Finally, these cases are challenging to determine the availability and significance of potential new forensic testing including DNA , as well, the significance of past and present laws.

In addition, the program deputy is responsible for additional post-conviction case support including liaison to the Governor when the office responds to petitions for Executive Clemency, liaison with the Oregon Board of Parole for purposes of Murder review, Exit interview and Dangerous Offender release hearings, , liaison to the Oregon Department of Justice in its response to Oregon statute based petitions for Post-Conviction Relief and federal petitions for Habeas Corpus relief, hearings before the Psychiatric Security Review Board (PSRB) matter to determine whether a person found Guilty but Insane should continue to be subject to PSRB supervision or discharge.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	PSRB cases reviewed	61	80	65	65
Outcome	PSRB cases actively pursued	20	60	25	25

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$227,547	\$0	\$216,619	\$0
Materials & Supplies	\$1,600	\$0	\$0	\$0
Internal Services	\$3,682	\$0	\$473	\$0
<b>Total GF/non-GF</b>	<b>\$232,829</b>	<b>\$0</b>	<b>\$217,092</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$232,829</b>		<b>\$217,092</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 15306 Post Conviction Program



**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Contractual Services	\$0	\$1,132,147	\$0	\$384,240
Materials & Supplies	\$0	\$0	\$0	\$6,836
Internal Services	\$3,217	\$8,238	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$3,217</b>	<b>\$1,140,385</b>	<b>\$0</b>	<b>\$391,076</b>
<b>Program Total:</b>	<b>\$1,143,602</b>		<b>\$391,076</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$6,065	\$0	\$0	\$0
Intergovernmental	\$0	\$1,221,147	\$0	\$391,076
<b>Total Revenue</b>	<b>\$6,065</b>	<b>\$1,221,147</b>	<b>\$0</b>	<b>\$391,076</b>

**Explanation of Revenues**

\$391,076 Sexual Assault Kit (SAK) Backlog Elimination Program, District Attorney of New York (DANY)/Criminal Justice Investment Initiative, New York County DA's Office

**Significant Program Changes**

Last Year this program was: FY 2018: 15307 Sexual Assault Kit Backlog Elimination Project



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$118,220	\$80,762	\$182,233	\$0
<b>Total GF/non-GF</b>	<b>\$118,220</b>	<b>\$80,762</b>	<b>\$182,233</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$198,982</b>		<b>\$182,233</b>	
<b>Program FTE</b>	0.59	0.41	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

**Department:** District Attorney

**Program Contact:** Paul Weatheroy

**Program Offer Type:** Administration

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

The District Attorney's Chief Investigator provides leadership, policy direction, long and short range planning as well as daily operational oversight for Division IV. This Division is responsible for protecting victims of crime, which includes the most vulnerable persons in Multnomah County. The Chief Investigator is dedicated to public service and community outreach. The Chief Investigator creates and develops partnerships with local, state, federal law enforcement, other government and community organizations throughout the County. This division includes a staff of ten investigators.

**Program Summary**

The Chief Investigator, Division IV, is a member of senior management with specific division level responsibilities. This position provides direct oversight for DA Investigators and the Victims Assistance Program, comprised Victim Advocates, plus approximately 90 Sexual Assault Volunteer Advocates (SAVA).

The Chief Investigator provides leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division which directly affects the lives and safety of children, teens, families, LGBT, homeless and other vulnerable populations that have been victims in Multnomah County. Division IV investigators perform duties which include conducting interviews, processing evidence, locating witnesses, and other critical tasks needed to support Deputy District Attorneys and to help them protect the community and hold defendants accountable.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of cases assigned a victim advocate	3,476	4,529	3,500	3,600
Outcome	Subpoenas Issued	4,482	4,401	4,500	4,550

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$171,305	\$0	\$180,011	\$0
Materials & Supplies	\$3,440	\$0	\$4,000	\$0
Internal Services	\$14,406	\$0	\$10,157	\$0
<b>Total GF/non-GF</b>	<b>\$189,151</b>	<b>\$0</b>	<b>\$194,168</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$189,151</b>		<b>\$194,168</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15400 Division IV Administration



## Legal / Contractual Obligation

Article I Section 42 Oregon Constitution - Rights of Victims in criminal prosecutions and juvenile delinquency proceedings. ORS 147.405, ORS 147.410, ORS 147.417 - Victim to be notified of constitutional rights. ORS 147.22 - Disbursement of moneys to be used for comprehensive victim's assistance programs.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$576,683	\$884,852	\$758,710	\$1,030,567
Contractual Services	\$500	\$27,574	\$1,200	\$26,000
Materials & Supplies	\$20,700	\$12,775	\$21,800	\$4,285
Internal Services	\$82,305	\$130,515	\$7,755	\$152,008
<b>Total GF/non-GF</b>	<b>\$680,188</b>	<b>\$1,055,716</b>	<b>\$789,465</b>	<b>\$1,212,860</b>
<b>Program Total:</b>	<b>\$1,735,904</b>		<b>\$2,002,325</b>	
<b>Program FTE</b>	6.12	9.88	7.69	11.27

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$106,713	\$0	\$123,152	\$0
Intergovernmental	\$0	\$1,050,716	\$0	\$1,211,575
Other / Miscellaneous	\$0	\$1,000	\$0	\$0
Beginning Working Capital	\$0	\$4,000	\$0	\$1,285
<b>Total Revenue</b>	<b>\$106,713</b>	<b>\$1,055,716</b>	<b>\$123,152</b>	<b>\$1,212,860</b>

## Explanation of Revenues

\$498,300 Criminal Fine Account (CFA) Grant, Oregon Department of Justice/Crime Victims' Services Division, State  
 \$689,275 Victims of Crime Act (VOCA) Grants, Oregon Department of Justice/Crime Victims' Services Division, Federal through State  
 \$24,000 Witness Intimidation Support Program, Oregon District Attorneys Association, Federal through State  
 \$1,285 Restitution ordered by the Court

## Significant Program Changes

Last Year this program was: FY 2018: 15401 Victims Assistance Program



## Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$282,801	\$387,120	\$319,795	\$423,226
Materials & Supplies	\$23,060	\$0	\$20,300	\$0
Internal Services	\$75,043	\$55,380	\$59,254	\$35,086
<b>Total GF/non-GF</b>	<b>\$380,904</b>	<b>\$442,500</b>	<b>\$399,349</b>	<b>\$458,312</b>
<b>Program Total:</b>	<b>\$823,404</b>		<b>\$857,661</b>	
<b>Program FTE</b>	2.53	3.47	2.56	3.44

Program Revenues				
Intergovernmental	\$0	\$442,500	\$0	\$458,312
<b>Total Revenue</b>	<b>\$0</b>	<b>\$442,500</b>	<b>\$0</b>	<b>\$458,312</b>

## Explanation of Revenues

\$403,531 Investigations, Intergovernmental Agreement with City of Portland, Local  
 \$54,781 Investigations, Intergovernmental Agreement with City of Gresham, Local

## Significant Program Changes

Last Year this program was: FY 2018: 15402 Investigations