



Office of Emergency  
Management  
FY 2019 Proposed Budget  
Presented to the  
Board of County Commissioners

Multnomah County  
May 2018

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Mission, Vision, Values

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## Mission

*Working together to build resilient communities*

## Vision

*Disaster Ready: Everyone, Everywhere*



# Budget Highlights

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- Total budget is made up of grant and general funds:
  - \$1,790,670 (General Fund)
  - \$273,671 (Grant Budget)

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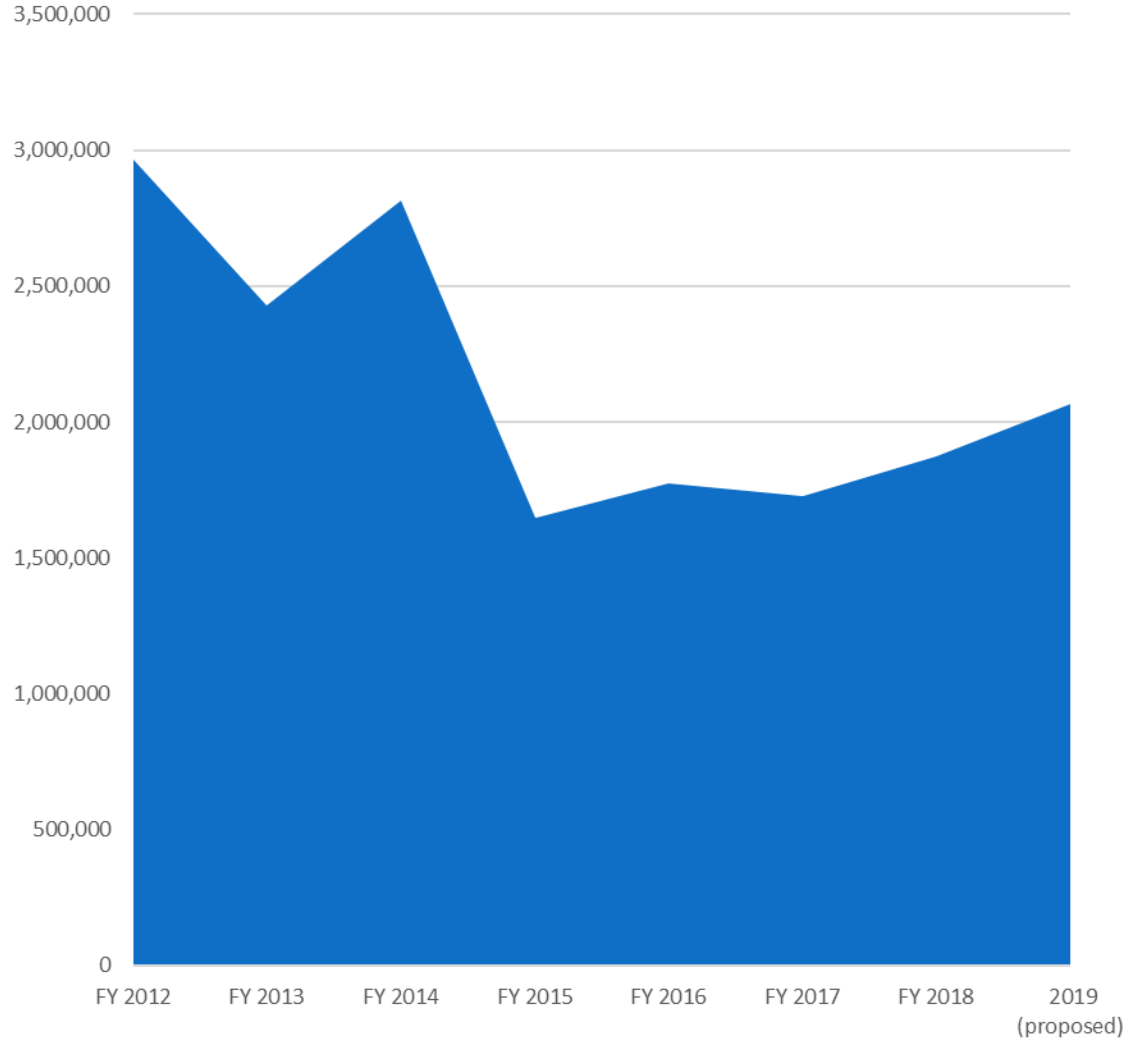
- Total budget is made up of two program offers:
  - \$1,939,251 Program Offer 10012A-19
    - Program Offer 10012A-19 is comprised of \$1,665,580 in general fund money and \$273,671 in grant funding
  - \$125,090 Program Offer 10012B-19 (1 FTE)

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- Total Budget Costs – \$2,064,341



# Emergency Management Budget FY 2010 - 2019



Average Office Budget  
FY2012 – 2014  
\$2,736,806

Average Office Budget  
FY2015 – 2018  
\$1,756,531

FY 14 Budget – 10 FTE  
FY 2019 Proposed  
Budget will bring  
office back up to 9 FTE



# Who We Serve/What We Do – (FY2018)

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Completed  
Damage  
Assessment Plan

37 Training and  
Outreach Events  
so far this year

5 Emergency  
Activations  
including Eagle  
Creek

2 County Wide  
After Action  
Reports

Completed Mass  
Shelter Plan and  
3 Shelter Village  
MOUs

7 exercises  
including 4 full  
scale exercises for  
volunteers

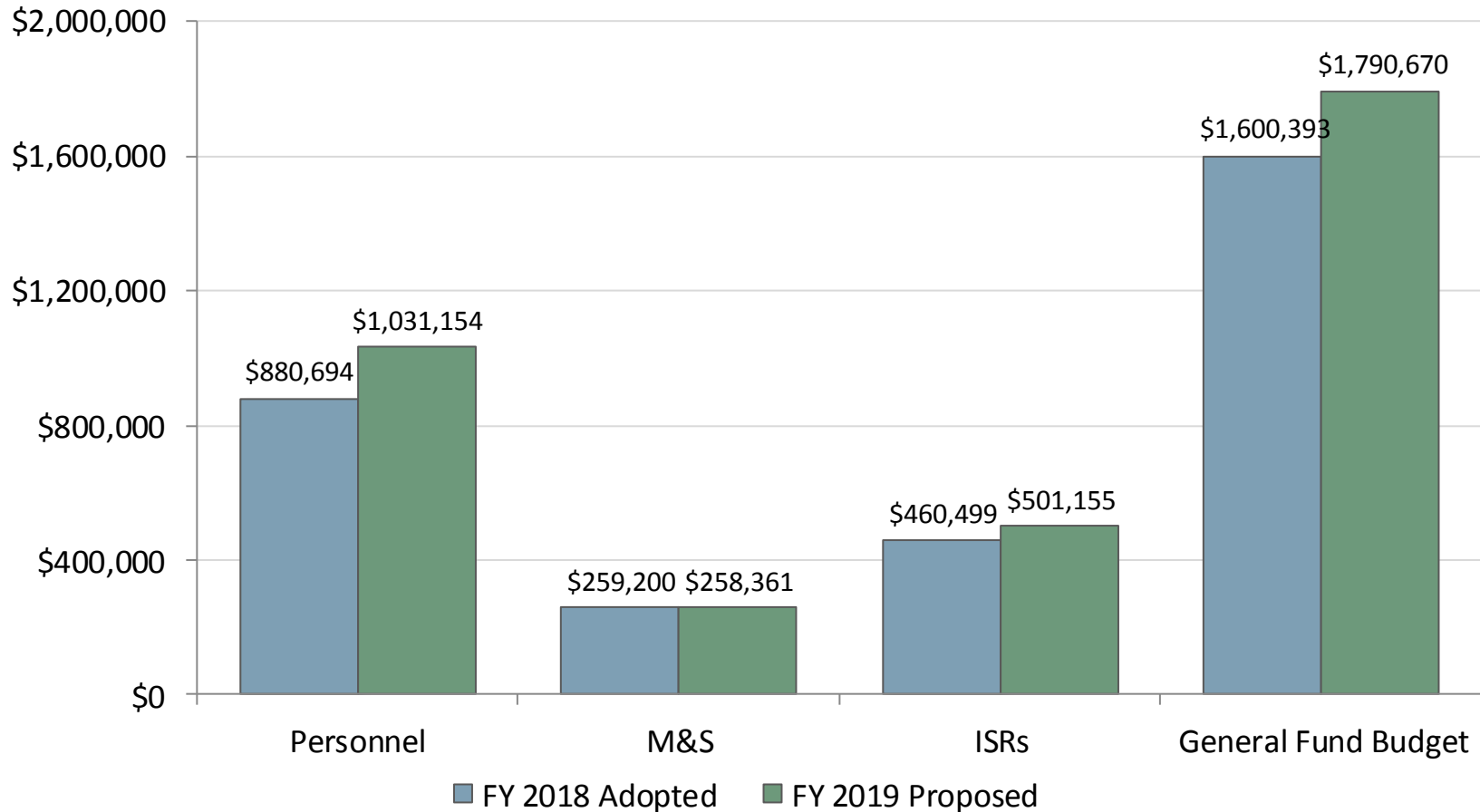
1<sup>st</sup> ever  
multijurisdictional  
Hazard Mitigation  
Plan Completed

Completed  
Emergency  
Operations Plan  
and 18 Annexes

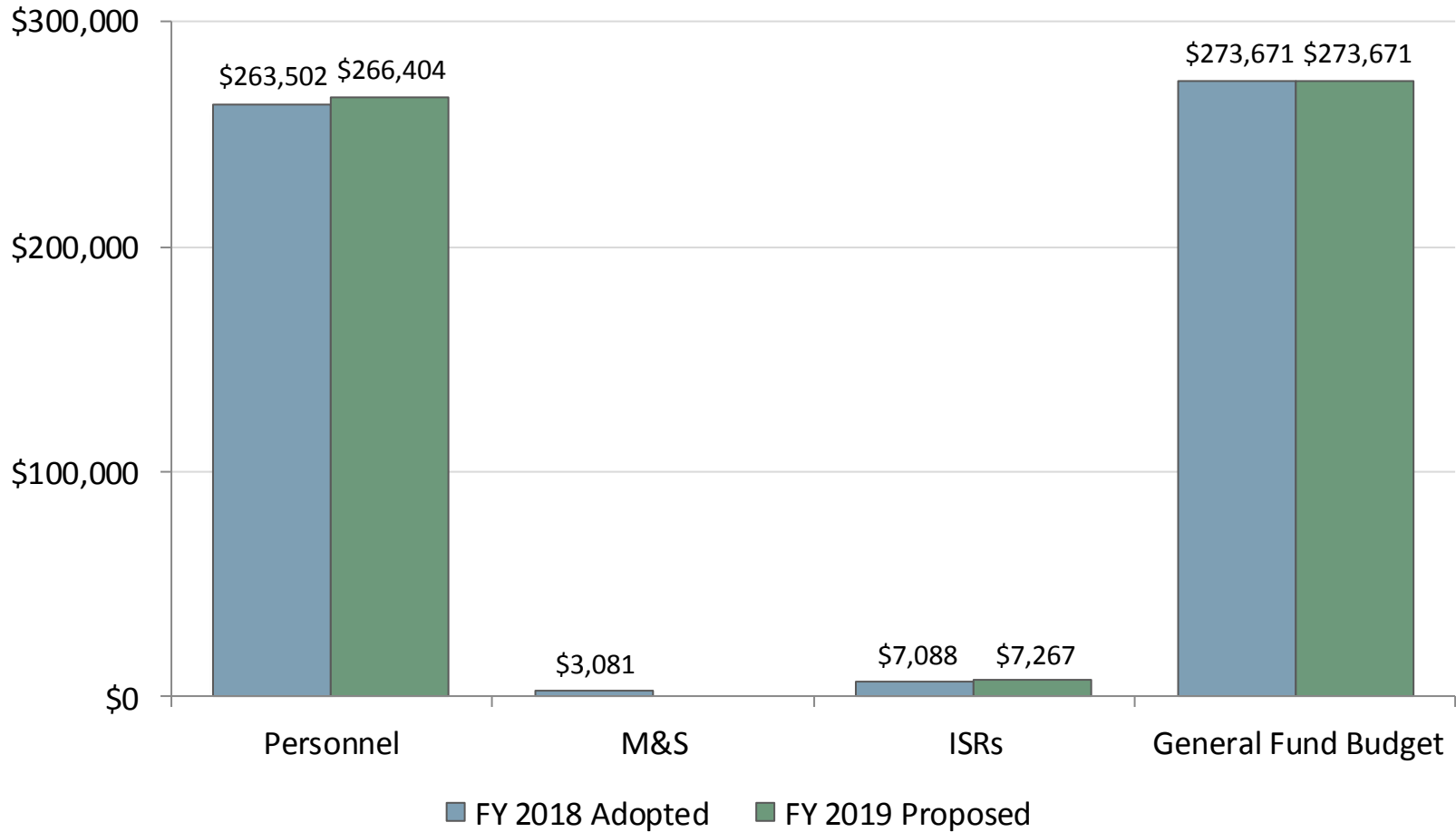
Land Movement  
Response  
Planning for Eagle  
Creek Burn Area



# General Fund Budget Comparison

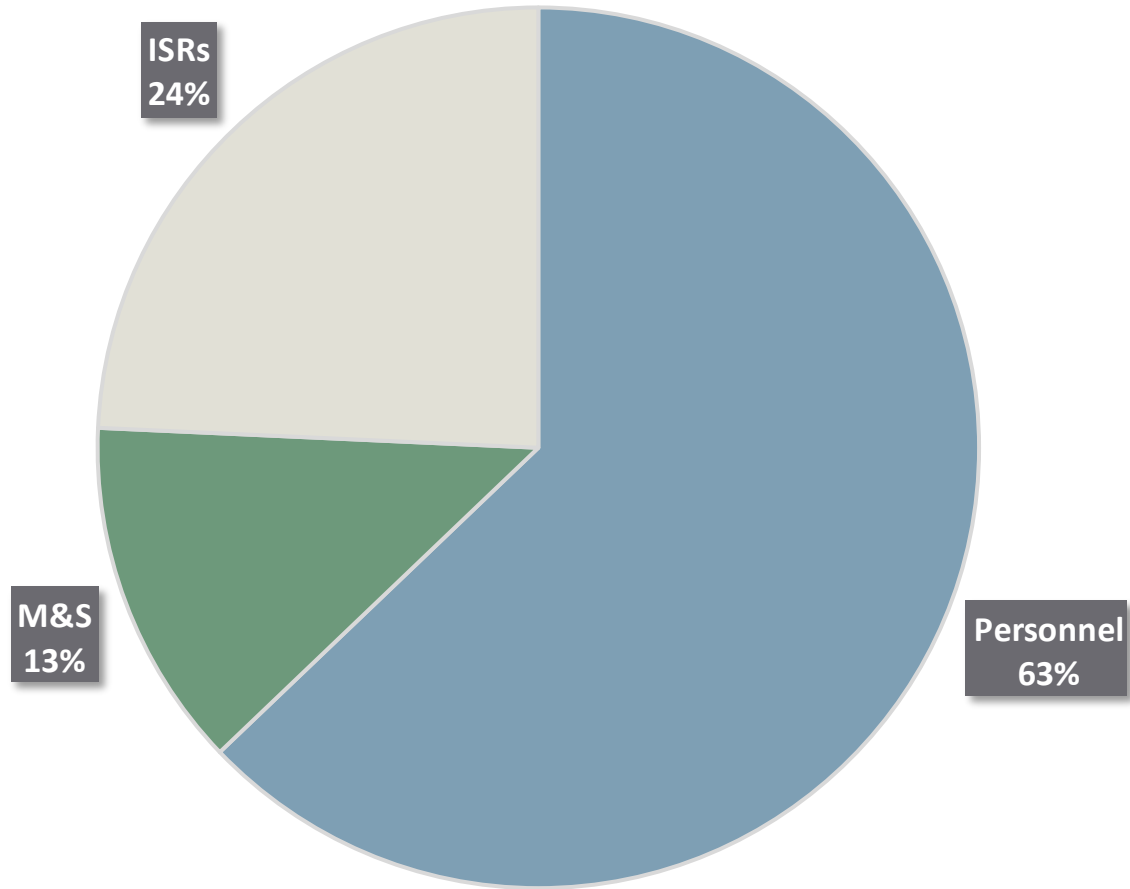


# Federal Grant Budget Comparison



# Budget by Category - \$2,064,341

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# Summary

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Family  
Reunification  
Plan

**10 Exercises  
including 3  
County Wide**

Quarterly shelter  
staff trainings

**Culturally  
Specific  
Outreach  
Program**

Coordinating  
agreements for 9  
additional mass  
shelter locations

**Continuity of  
Operations and  
Government**



# Questions

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