



# Local Public Safety Coordinating Council FY 2019 Proposed Budget

Presented to the  
Board of County Commissioners

Multnomah County  
May 3, 2018

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Agenda

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- Introduction
  - Mission, Vision, Values, Staff
- LPSCC Funding: risks and challenges
- Accomplishments
- FY19 Goals
- Questions



# Mission, Vision, Values

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## Mission & Vision

- The Multnomah County Local Public Safety Coordinating Council (LPSCC) was established by Senate Bill 1145 (1995) *to coordinate local criminal justice policy among affected criminal justice entities.*

## Values & Guiding Principles

- LPSCC encourages the active participation of countywide leadership, to foster close **collaboration** in the development and operation of public safety operations and policies and to **promote coordinated, data-driven public safety operations and policies.**



# Organizational Chart: LPSCC Staff

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**Abbey Stamp**  
Executive Director  
*Funded by SB1145*

**Samuel Taylor**  
Research Project  
Manager  
*Funded by SB1145*

**Christina  
Youssi**  
Executive Assistant  
*Funded by SB1145*

**Lily Yamamoto**  
Justice  
Reinvestment  
Project Manager  
*Funded by HB3194*

**Sarah Mullen**  
MacArthur Project  
Manager  
*Funded by  
MacArthur*

**TBA**  
Data Analyst  
*Funded by  
MacArthur*

***Funding color key:***

**SB1145 state pass through**

**HB3194 justice reinvestment grant**

**MacArthur Safety + Justice Challenge grant**



# Funding Risks and Challenges

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- **County General Fund \$729,000**  
**(Internal Services - DSSJ)**
  - External assessment recommended additional DSSJ investment, currently unable to follow through due to constraint
- **SB 1145 (State) - \$552,177**
  - Unknown impact on all ongoing staff -- biennial allocation
- **Justice Reinvestment (State) - \$666,056**
  - Unknown impact on victims services and MCJRP -- biennial budget process
- **MacArthur Foundation - \$240,000**
  - Unknown funding beyond September 2019



# LPSCC accomplishments

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Plan & launch programs

Facilitate processes and

meetings

Maintain multi-system database -- DSSJ

Enhance multi-system collaboration

Manage multiple large projects

Win grants & herd cats!



# We manage a lot of projects, like SJC;



and facilitate all of the LPSCC meetings;



# and plan and host the What Works conference;

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and design and sponsor community events;

**LEAD**

Community Engagement

21 MAR. 17

~~DINNER~~ ~~DIALOGUE~~

UPDATES...

- 8 CLIENTS SIGNED UP
- SUCCESS IN KING COUNTY

Can we create space in the room to...



and help ensure justice policy keeps evolving.



# FY19 LPSCC Goals

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- Continue BCC briefings on topics of interest
- Grow data-sharing & data visualizations
- Continue to grow network with national partners
  - MacArthur Foundation
  - Arnold Foundation
  - Policy Research Associates
  - Burns Institute
  - SAMHSA
- Continue quality meeting, policy, and project management



# Questions

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