



# Sheriff's Office

## FY 2019 Proposed Budget

Presented to the  
Board of County Commissioners

Multnomah County  
May 8, 2018

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Agenda

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## Introduction

- *Mission, Vision, Values*
- *CBAC*

## Department Budget Overview

### Budget Overview by Division

- *Trends*
- *Budget and Policy Changes*

## General Fund Reductions

## New, One-Time-Only, and General Fund Backfill

## Legislative Impacts & Future Policy Issues

## Summary

## Questions



# Mission, Vision and Values

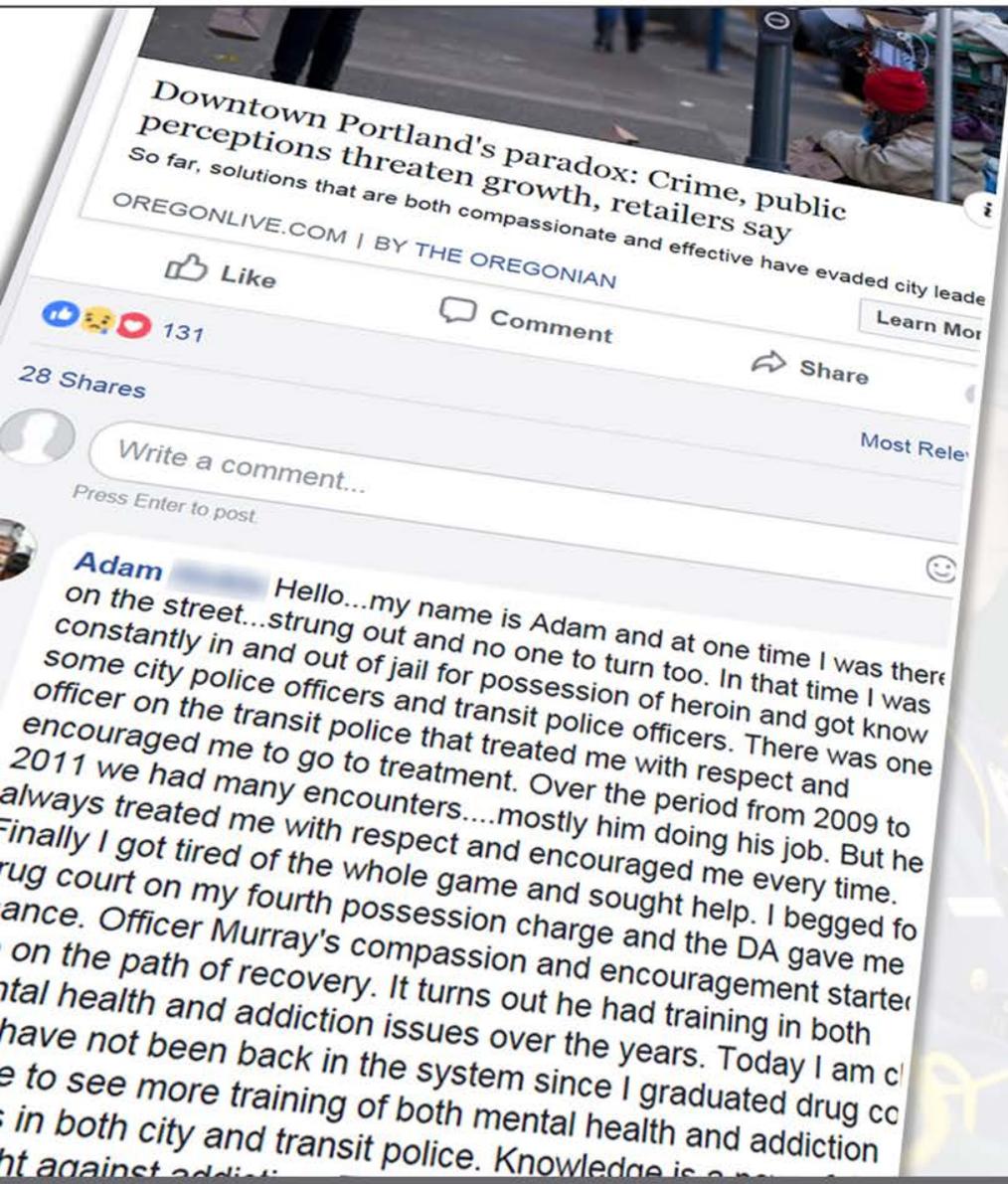
## *Professionalism*



## *Procedural Justice*



# Values In Action



**Downtown Portland's paradox: Crime, public perceptions threaten growth, retailers say**  
So far, solutions that are both compassionate and effective have evaded city leaders

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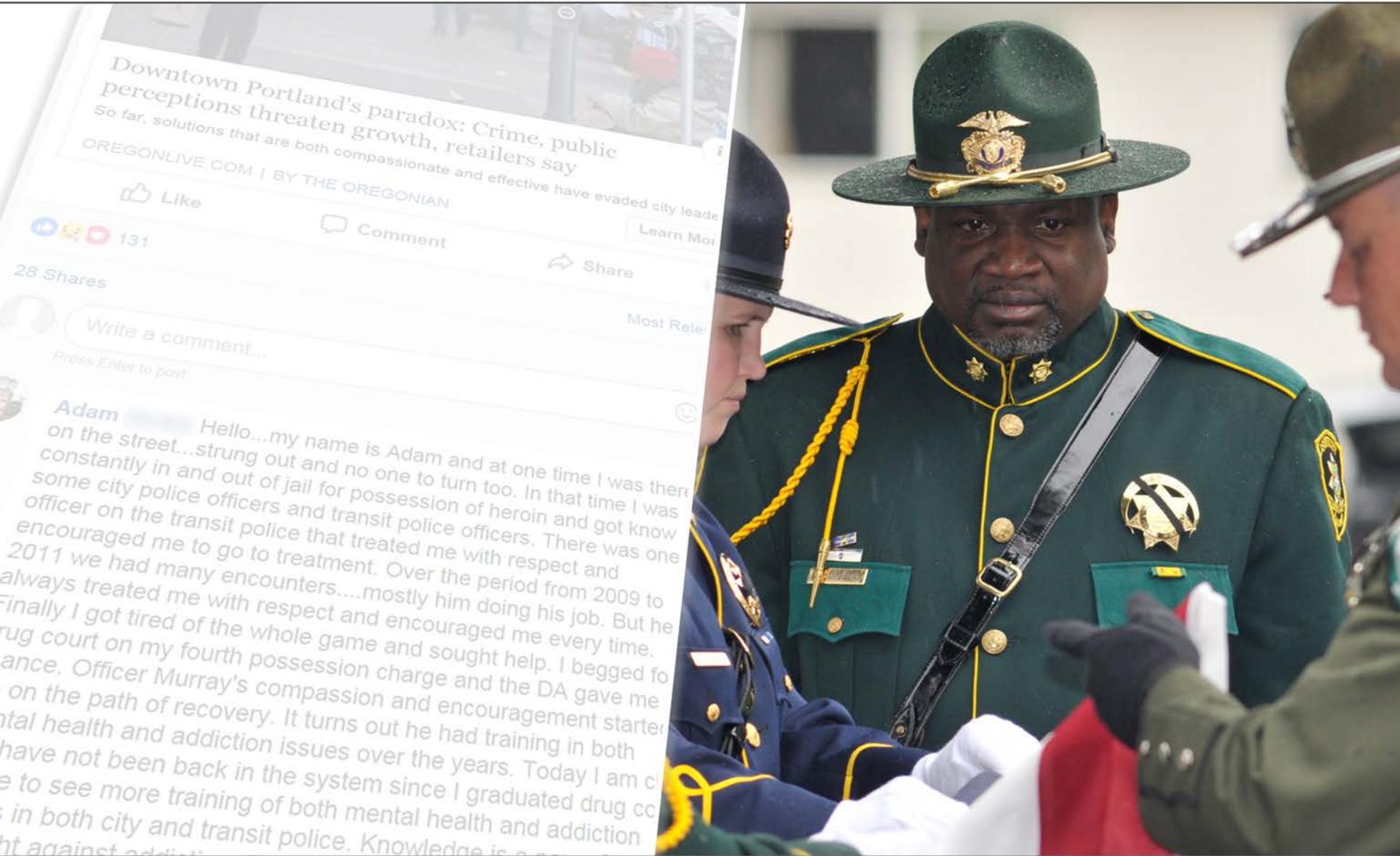
131 28 Shares

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**Adam** Hello...my name is Adam and at one time I was there on the street...strung out and no one to turn too. In that time I was constantly in and out of jail for possession of heroin and got know some city police officers and transit police officers. There was one officer on the transit police that treated me with respect and encouraged me to go to treatment. Over the period from 2009 to 2011 we had many encounters....mostly him doing his job. But he always treated me with respect and encouraged me every time. Finally I got tired of the whole game and sought help. I begged for a drug court on my fourth possession charge and the DA gave me a chance. Officer Murray's compassion and encouragement started me on the path of recovery. It turns out he had training in both mental health and addiction issues over the years. Today I am clean and have not been back in the system since I graduated drug court. I want to see more training of both mental health and addiction issues in both city and transit police. Knowledge is a powerful tool against addiction.



# Values In Action



# Community Budget Advisory Committee



*Thank you:*

**Dwight Holton**

**Ted Tøsterud**

**Kezia Wanner**

**Jim Lasher**

**Dana Fuller**



# Budget Highlights

- Gun Violence Reduction
- Opioid Summit
- HOPE Team
- Fairview Consolidation
- Jail Capacity Management Plan
- Commissioner Jail Tour
- Mental Health Services
- Training



# Who We Serve / What We Do



# Who We Serve / What We Do



# Who We Serve / What We Do



# Who We Serve / What We Do



# Organizational Chart



Sheriff Michael Reese

## Sheriff's Office

\$151,783,355

814.85 FTE

1:24.11

## Corrections *(Facilities)*

\$74,237,498

402.40 FTE

1:36.42



Chief Deputy Derrick Peterson

## Corrections *(Services)*

\$27,325,655

181.10 FTE

1:26.21



Chief Deputy Nicole Morrisey

## Law Enforcement

\$27,468,658

137.85 FTE

1:25.04



Chief Deputy Jason Gates

## Business Services

\$17,637,253

67.50 FTE

1:8.93

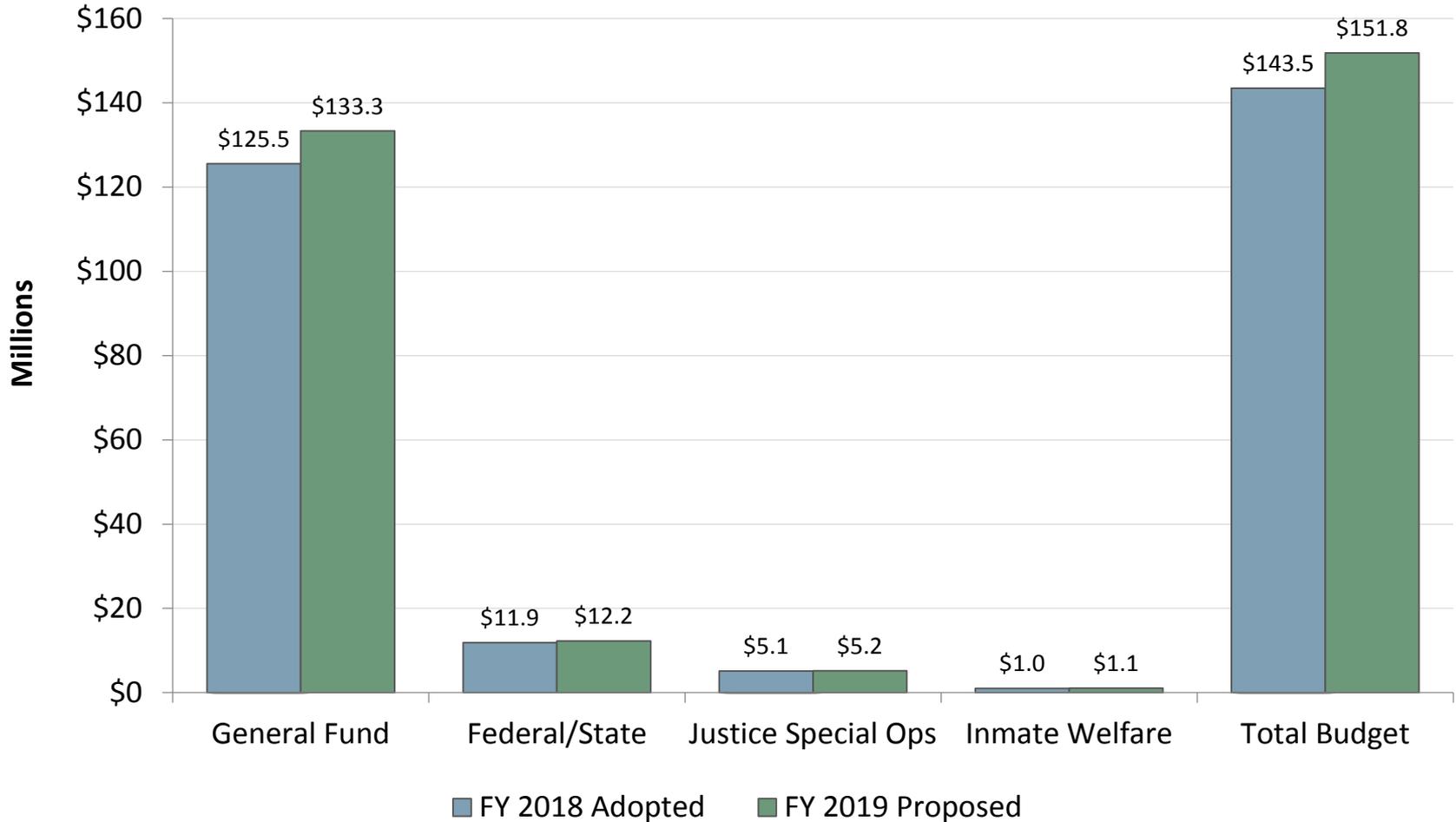


Deputy Director Kezia Wanner

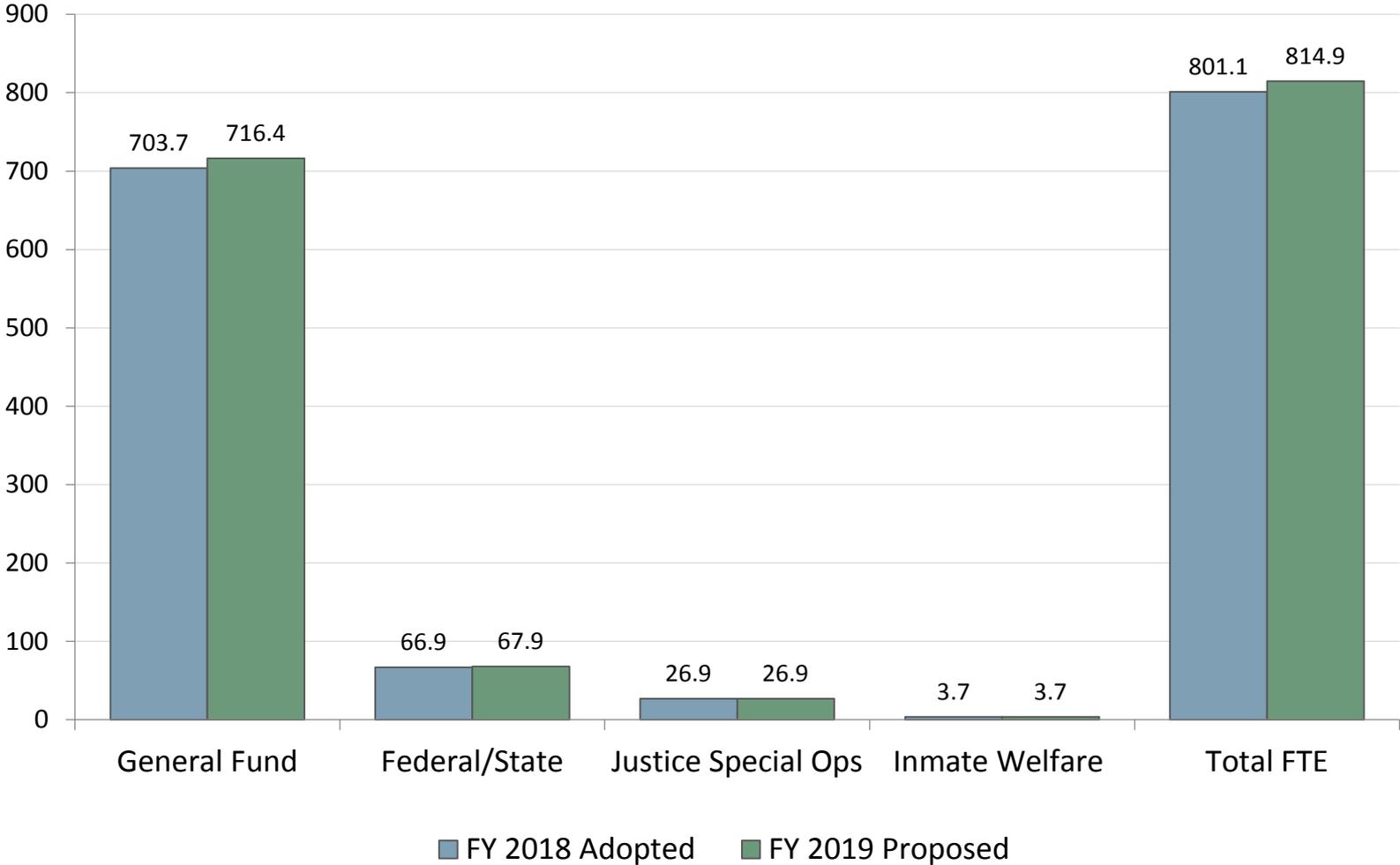


# Budget by Fund - \$151,783,355 All Funds

*(Expenditures)*

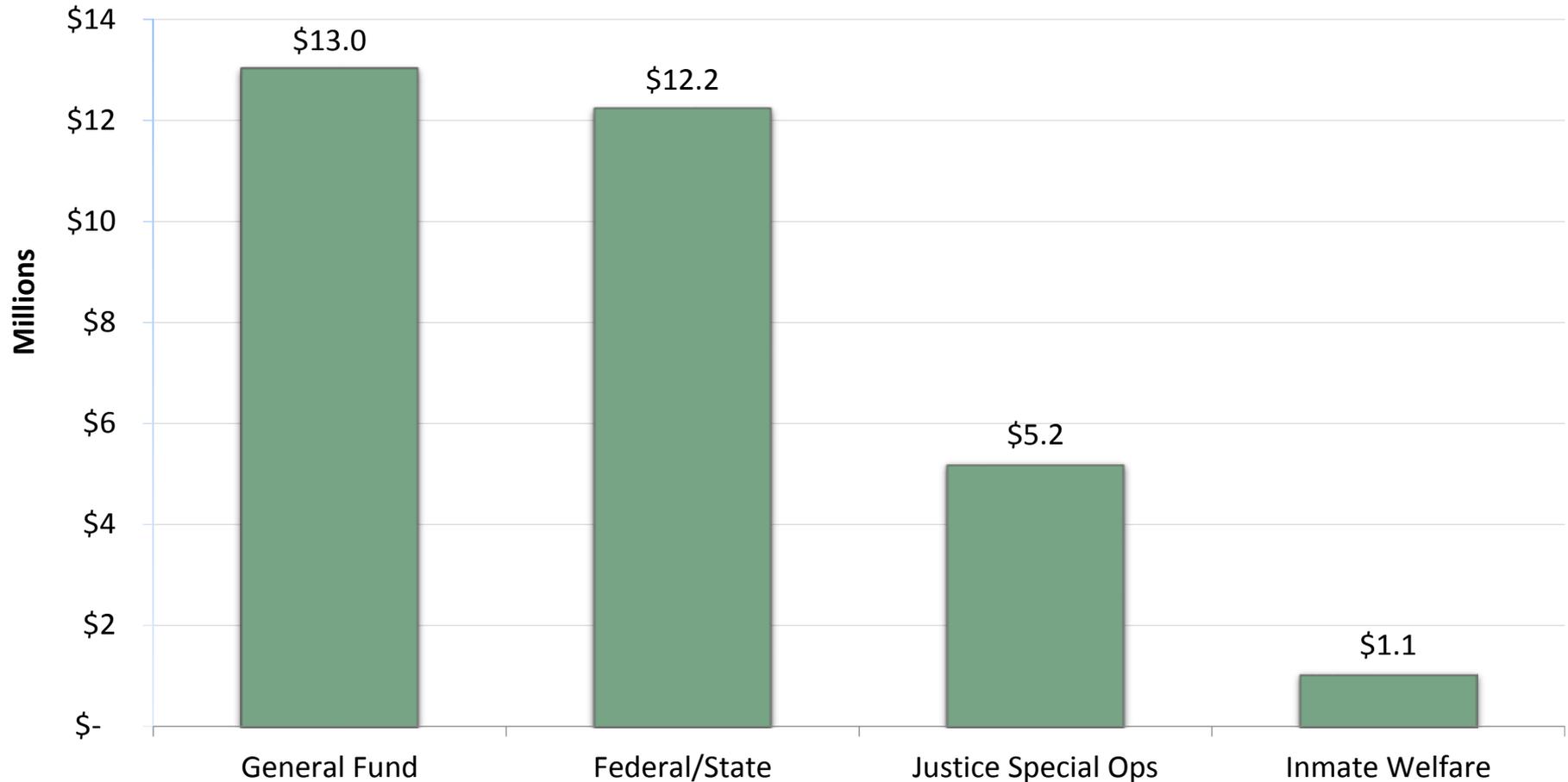


# FTE by Fund

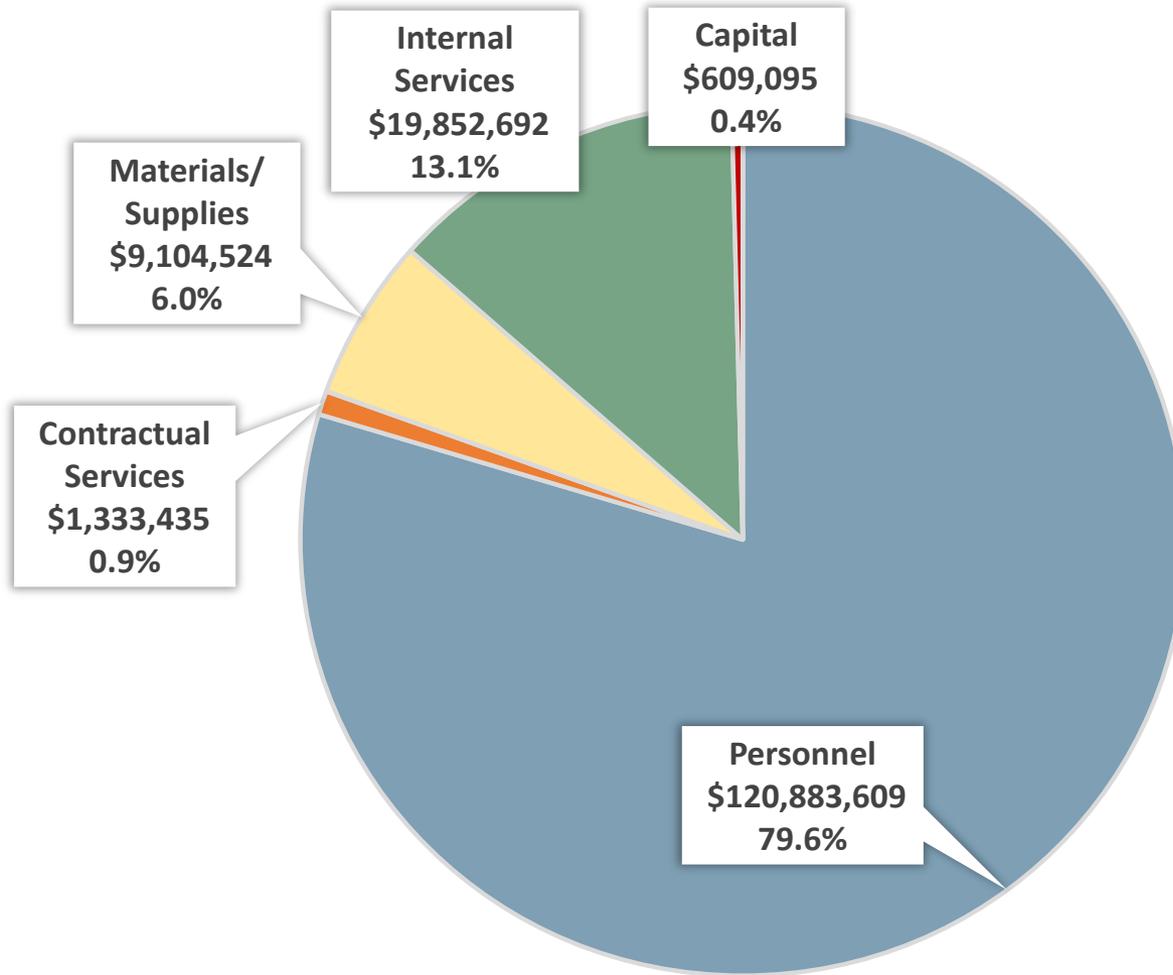


# Budget by Funding Source - \$31,520,528

*(Revenues)*



# Budget by Category - \$151,783,355 All Funds

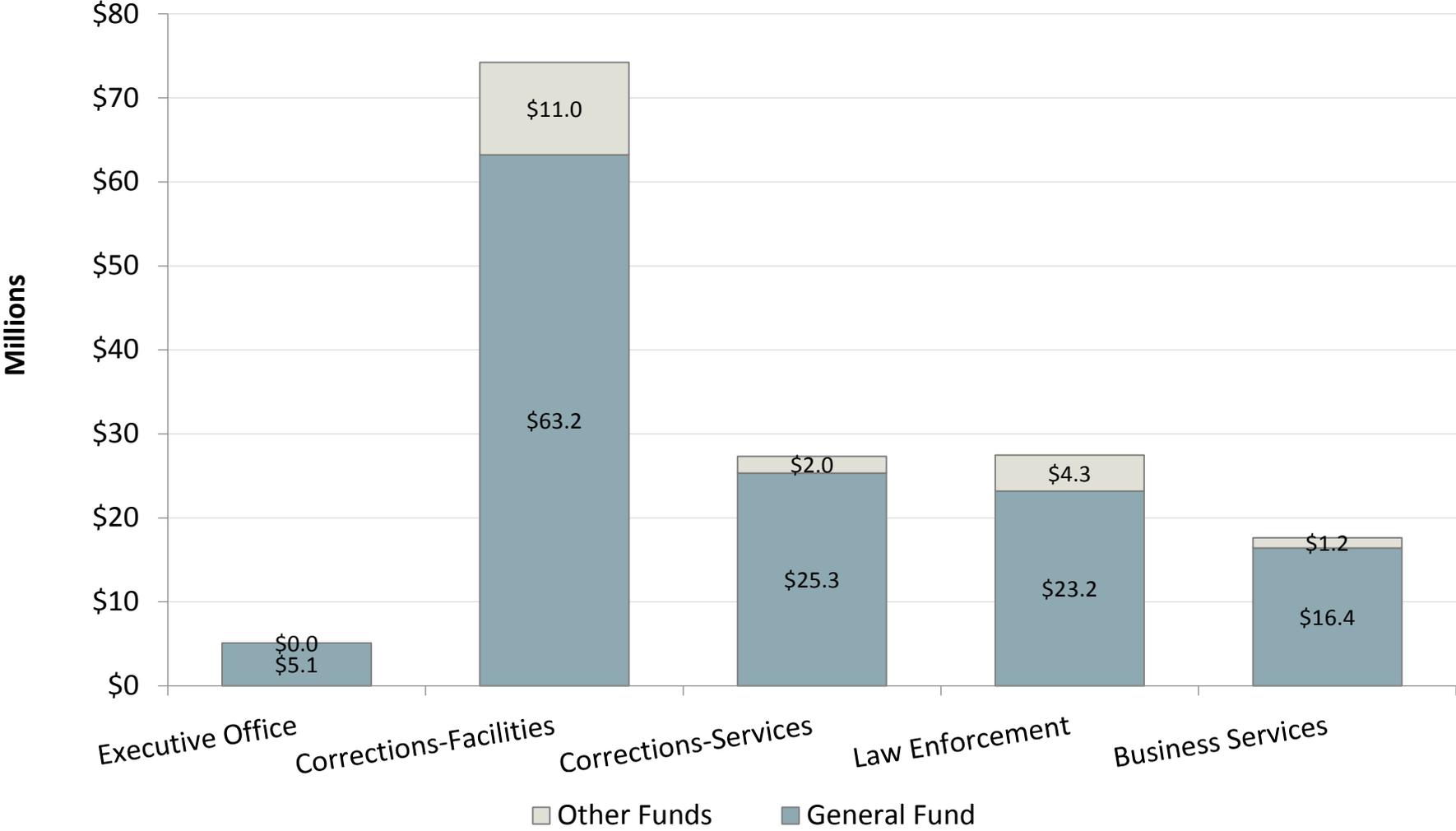




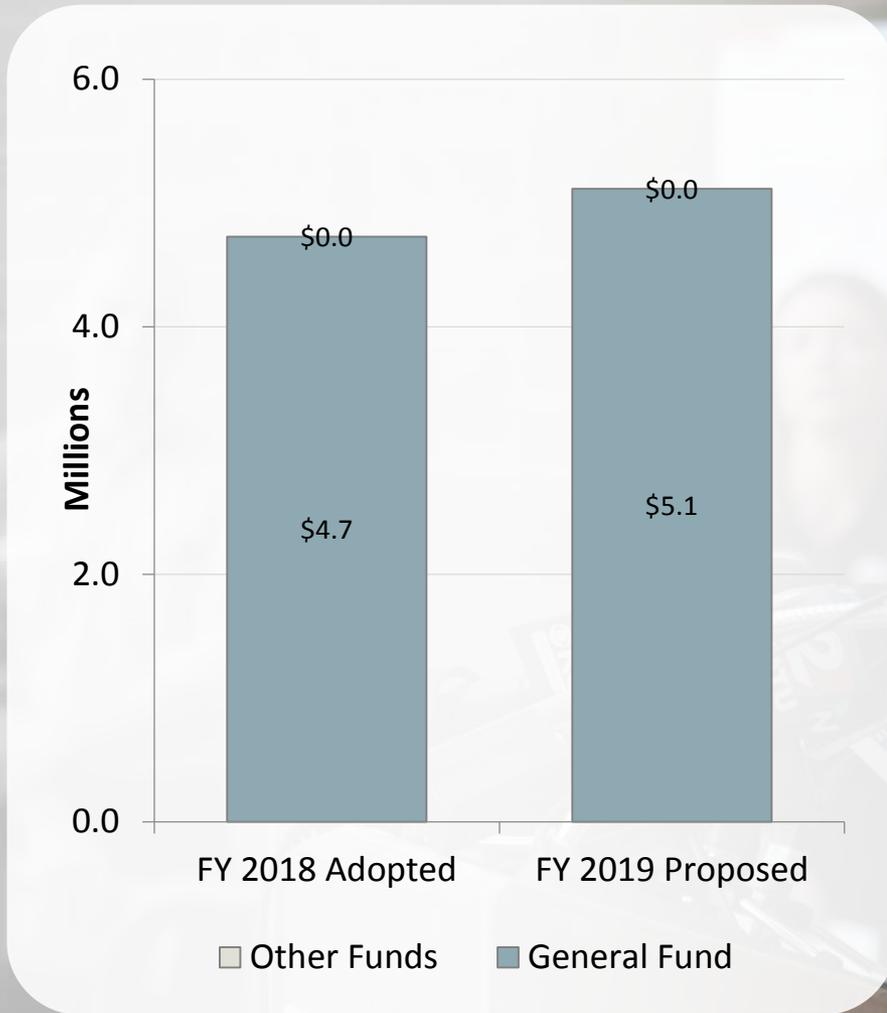
# FY 2019 Proposed Budget by Division

Executive Office  
Corrections - Facilities  
Corrections - Services  
Law Enforcement  
Business Services

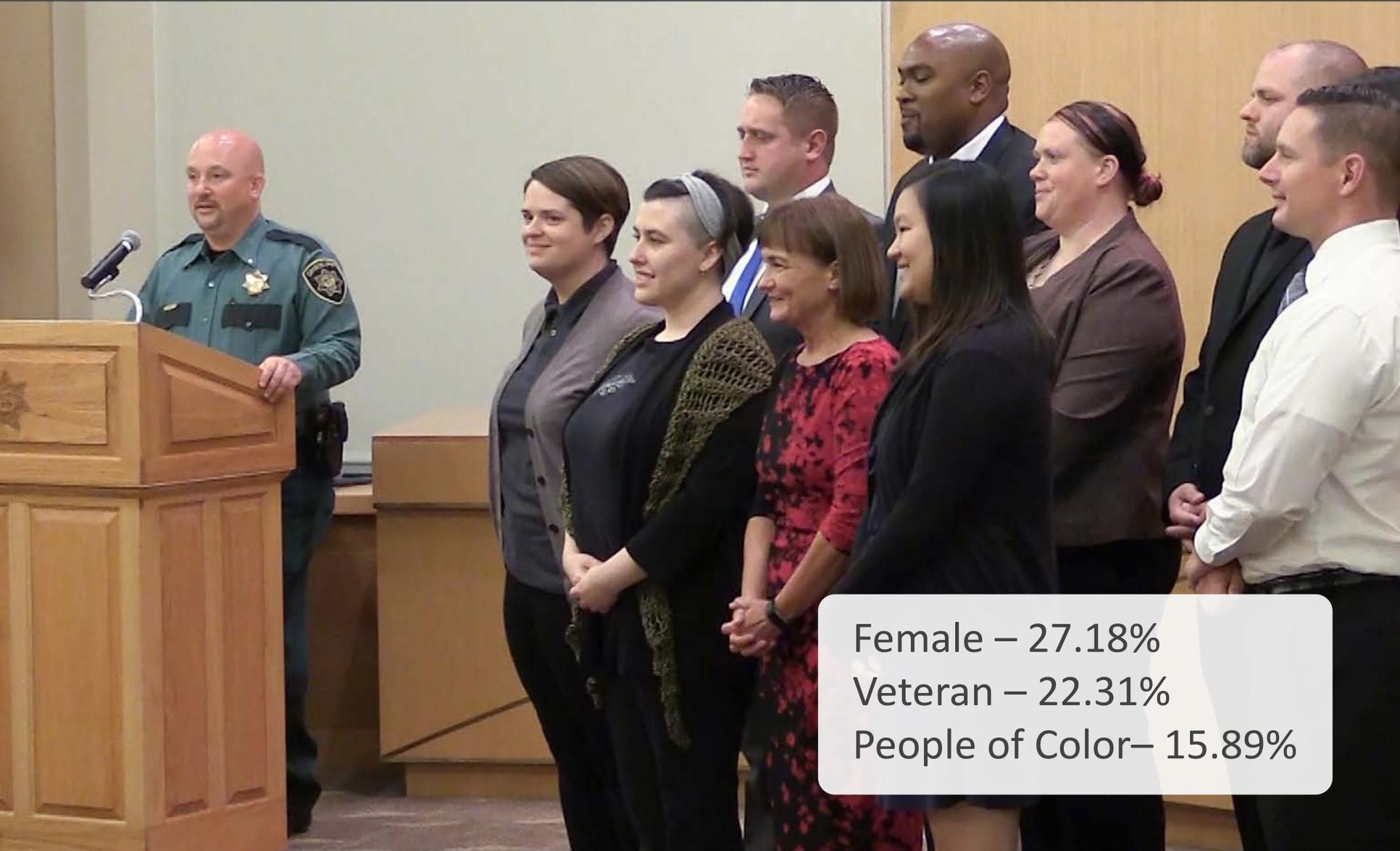
# Budget by Division



# DIVISION: Executive Office



# Human Resources: Diversity



Female – 27.18%  
Veteran – 22.31%  
People of Color– 15.89%



# Human Resources: Succession Planning

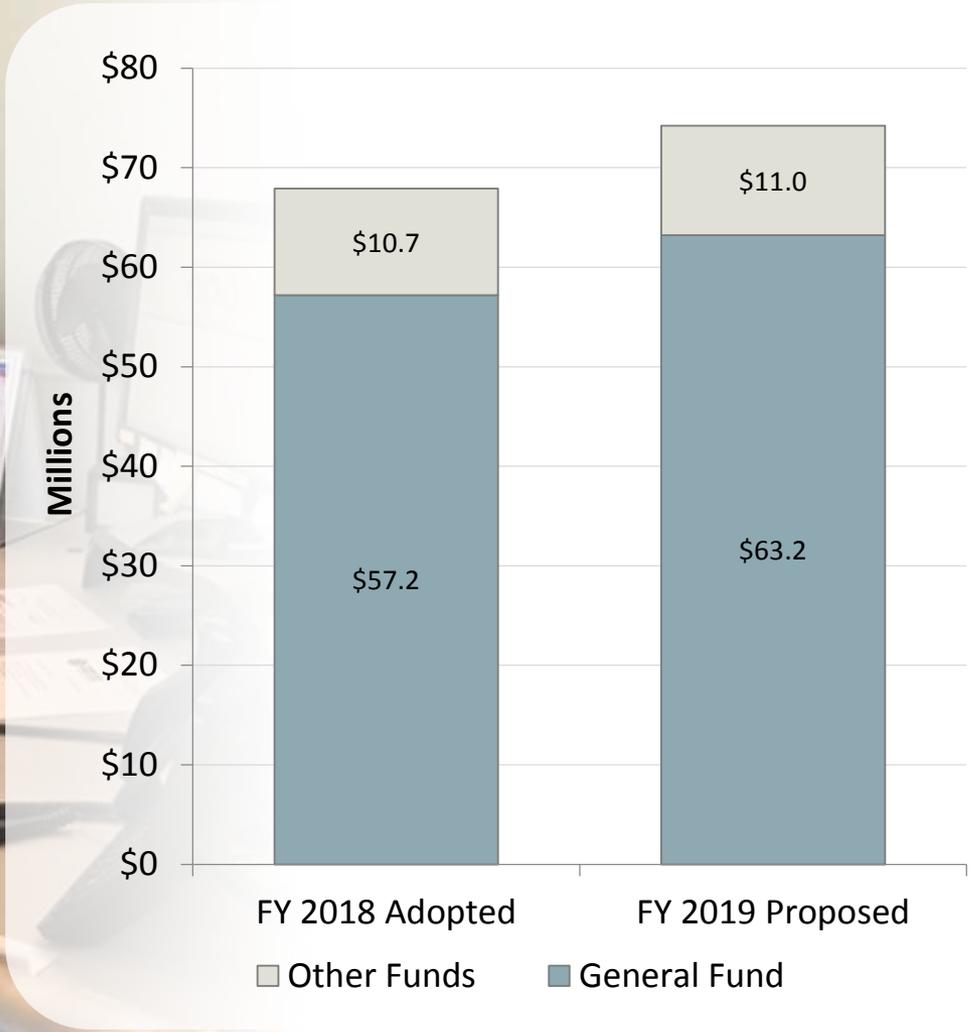


## Retirements through 2023

- Corrections Division: 206 - 47.91%
- Law Enforcement: 47 - 36.15%
- Business Services/Non-Sworn: Total: 65 - 29.55%
- Agency Wide: Total: 318 - 40.77%



# DIVISION: Corrections Facilities



# Corrections Facilities: Capital Improvements



## Facilities and Operational Use:

- MCDC and MCIJ

## Dedicated Housing:

- Treatment Readiness, Mental Health, Medical

## Renovations:

- Safety, calming and interaction

## Overarching Goal:

- Least restrictive housing, walk times



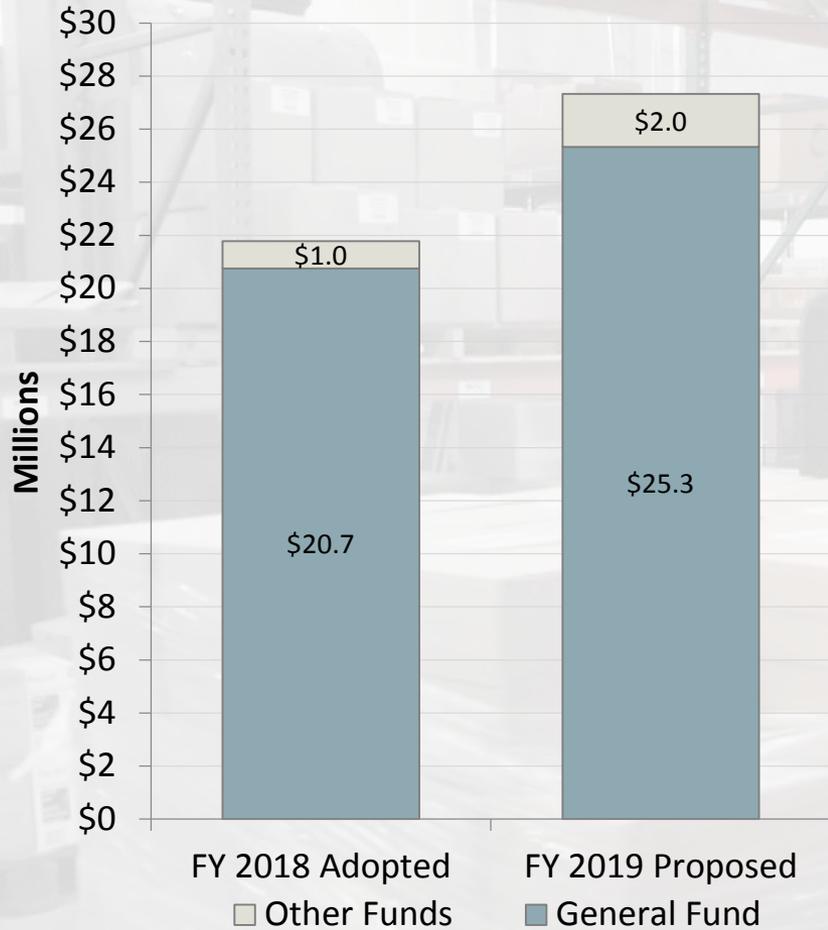
# Corrections Facilities: Capacity

## Jail Capacity Management Plan:

- 163 individuals released
- 74 MCJRP eligible
- 31 Treatment Readiness Dorm participants
- Half re-booked one or more times



# DIVISION: Corrections Services



# Corrections Services: Continuum of Care

## Path to Integration:

- **Diversion** – Universal Screening
- **Custody** – Walk Time
- **Care** – Medication Assisted Treatment
- **Programming** – Partnerships
- **Reentry** – Warm Hand Off

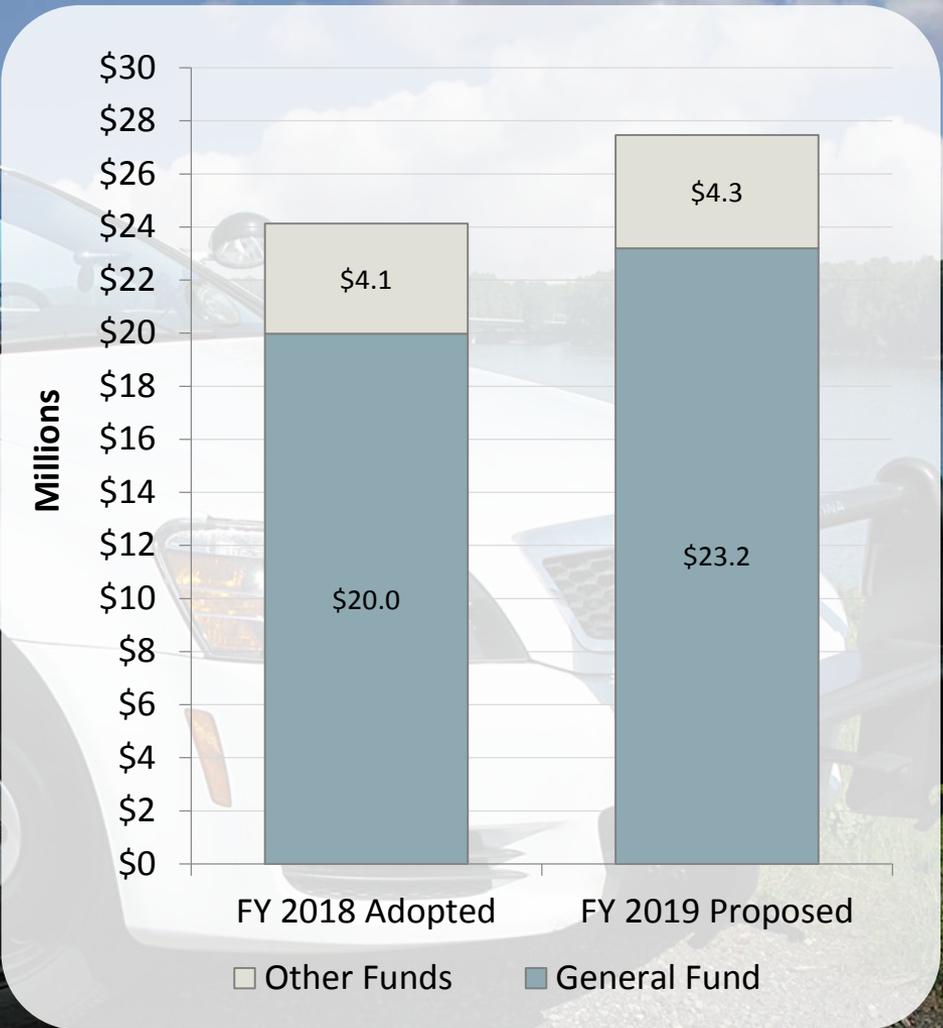


# Corrections Services: Court Services

- SB 505, Grand Jury Recordation
- Practice Preliminary Hearings
- Reorganization of Dockets
- Court Security Mandate
- Contingency/Legislative Requests



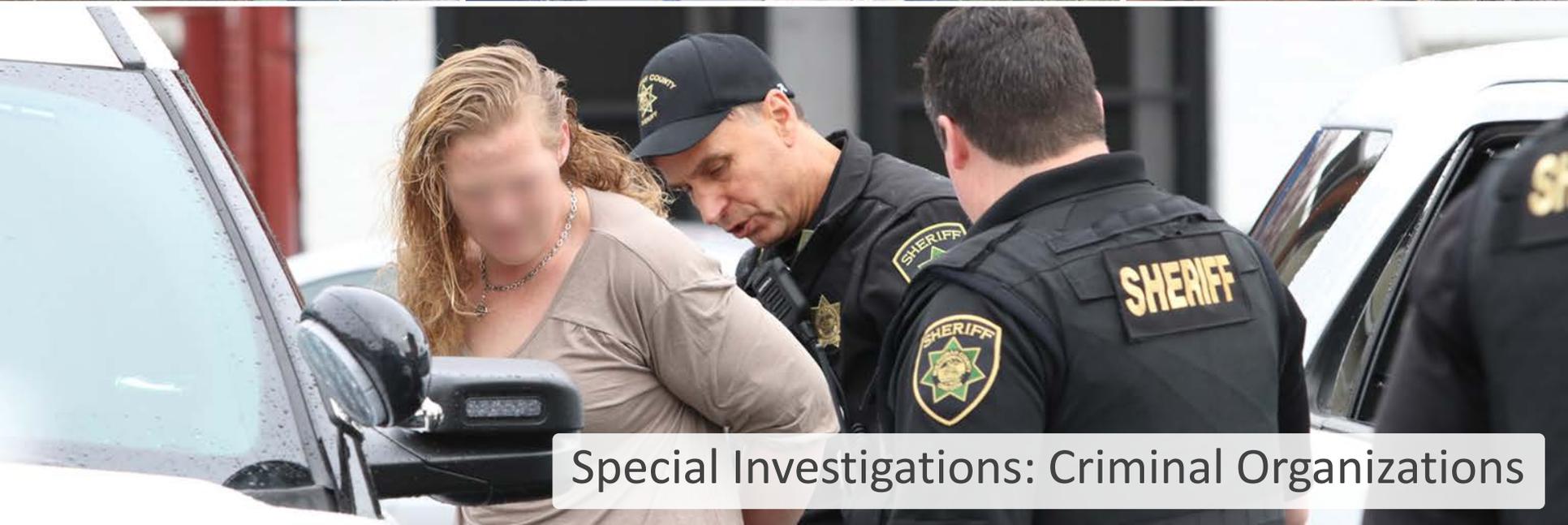
# DIVISION: Law Enforcement



# Law Enforcement: Livability



HOPE Team: Vulnerable Populations



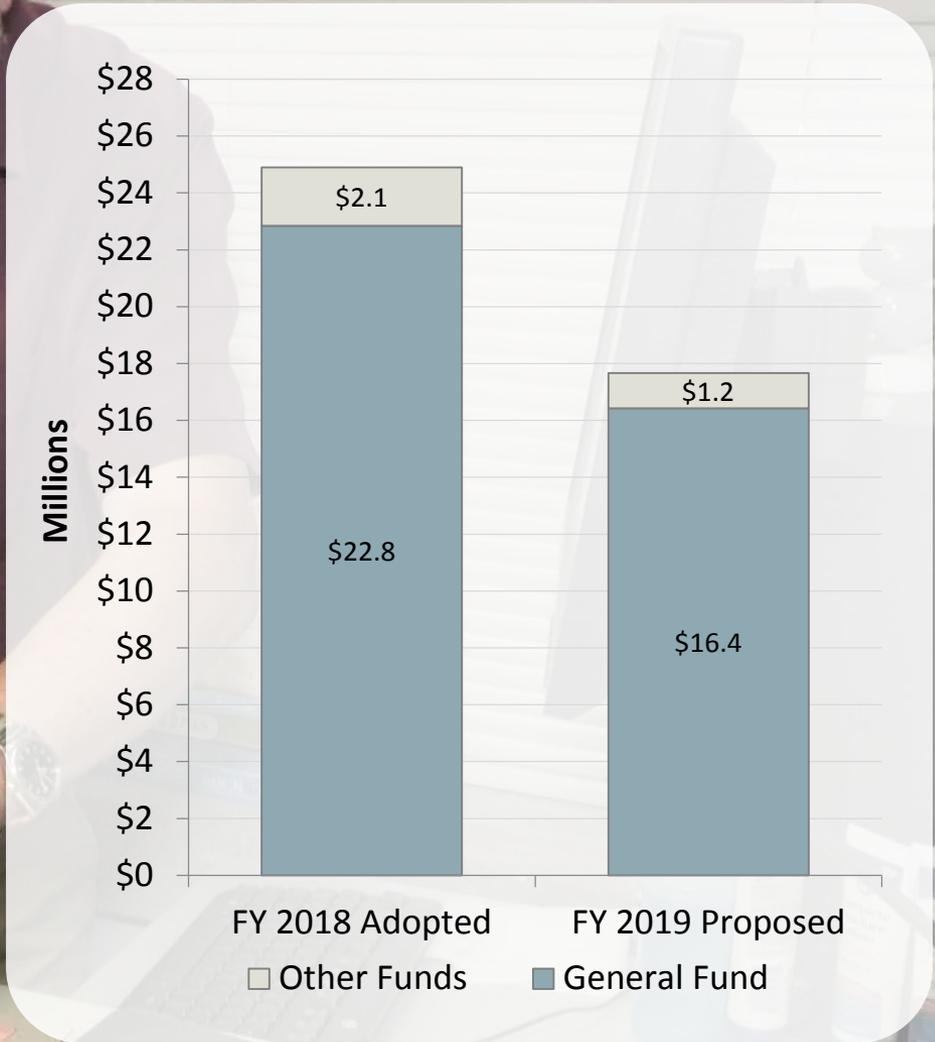
Special Investigations: Criminal Organizations



# Law Enforcement: Community Service



# DIVISION: Business Services



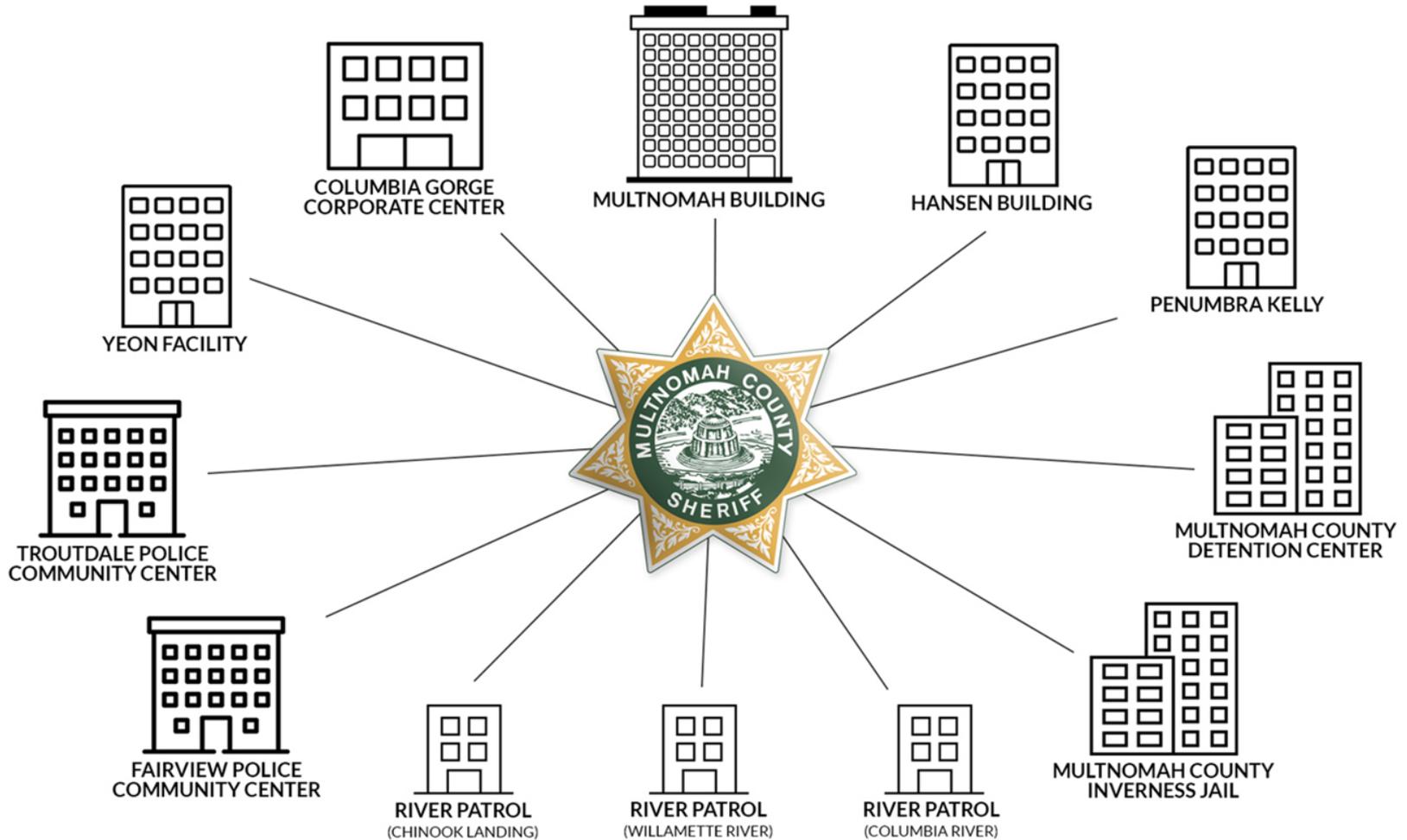
# Business Services: Training

## 180 Day Training Plan Deliverables:

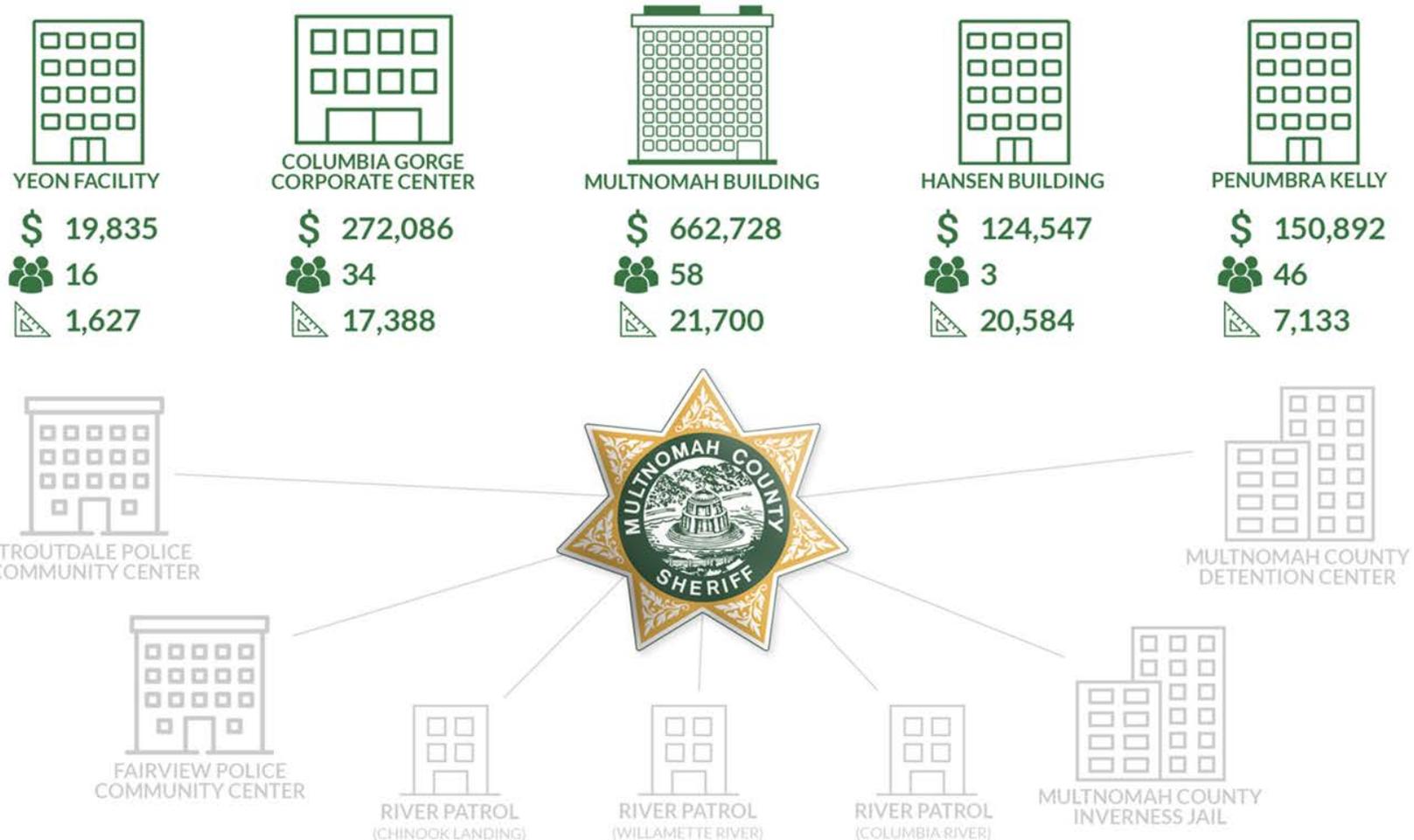
- Mental Health First Aid
- Crisis Intervention
- Suicide Prevention
- De-escalation and Active Listening
- CPR and First Aid
- Bloodborne Pathogens
- Confrontation Management
- Firearms Qualifications



# Business Services: Facility Consolidation



# Business Services: Facility Consolidation



A stylized graphic on the left side of the page. It features two dark green mountain peaks with rounded tops. Below the mountains is a dark green wavy band representing a forest or a field. At the bottom is a dark blue wavy band representing water. The entire graphic is composed of solid colors and white outlines.

# FY 2019 Proposed Budget Summary & Impacts

# General Fund Reductions

Prog. Name/# or Description	FY 2019 General Fund	General Fund FTE
60100-19 Executive Office – Cut the Undersheriff position	\$176,831	1.00
60445-19 Close Street Supervision – Reduce 1 FTE Corrections Deputy	\$123,467	1.00
60515 River Patrol – Reduce 2 FTE Enforcement Deputies	\$251,116	2.00
60521-19 In-Jail Human Trafficking – Cut 1 Corrections Sergeant	\$191,108	1.00
All Program Offers – did not apply inflation to Overtime, Premium, Capital and Temporary lines, other misc. reductions	\$617,040	0.00
<b>Sheriff's Office Total</b>	<b>\$1,359,562</b>	<b>5.00</b>



# New, OT and Backfill

Prog. Name & # or Description	FY 2019 General Fund	GF Backfill	FY 2019 Other Funds	Total	OTO	NEW
60315-19 MCDC Detention Electronics	\$390,000	N/A	\$0	\$390,000	X	
60316-19 MCDC Suicide Prevention – Cell Lighting & Window Covers - Escorts	\$50,000	N/A	\$0	\$50,000	X	X
60540-19 Homeless Outreach and Programs Engagement (HOPE) Team	\$315,497	N/A	\$0	\$315,497	X	
60515-19 River Patrol – Ongoing Boathouse O&M, CIP	\$84,000	N/A	\$0	\$84,000		X
<b>Sheriff's Office Total</b>	<b>\$839,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$839,497</b>		
<b>Budgeted in the Facilities Capital Fund:</b>						
78228-19 MCDC Suicide Prevention - Cell Lighting & Window Covers	\$950,000			\$950,000	X	X
78218-19 MCSO Facilities Relocation and Reconfiguration	\$4,166,405			\$4,166,405	X	
78221-19 MCDC Detention Electronics	\$3,500,000			\$3,500,000	X	
78227 River Patrol Boathouse Essential Repairs	\$1,036,728			\$1,036,728	X	X
<b>Capital Fund Total</b>	<b>\$9,653,133</b>			<b>\$9,653,133</b>		



# Legislative Impacts & Future Policy Issues

## Legislative Impacts:

Extreme Risk Protection Orders (SB 719)

Grand Jury Recordation (SB 505)

Public Records/Immigration (SB 481/HB 3464)

Racial Profiling/STOPS Data (HB 2355)

Restraints (SB 846/Federal Court Holding)

## Policy Issues: LPSCC



# Summary



Recruitment / Workday



Jail Capacity Management Plan



Programs and Services



Operational Efficiencies



Professional Development



Facility Consolidation



# Questions

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