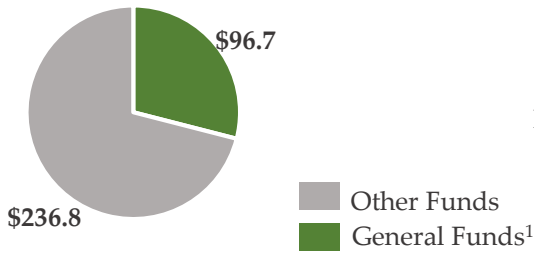
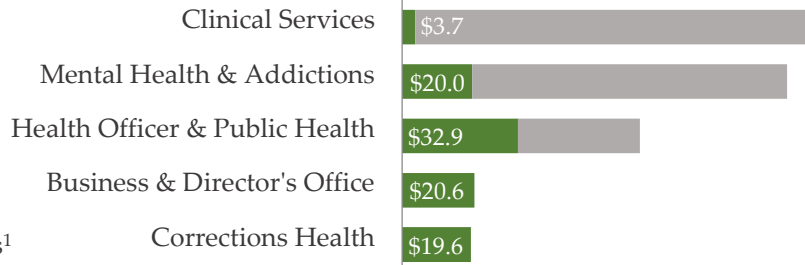


Health Department: FY 2019 Proposed Budget

FY 2019 Proposed Budget (\$M)



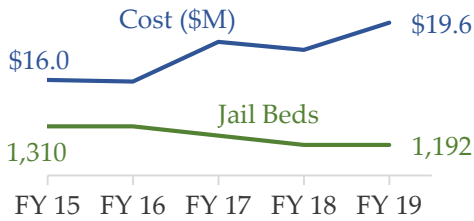
2019 Proposed Budget by Division (\$M)



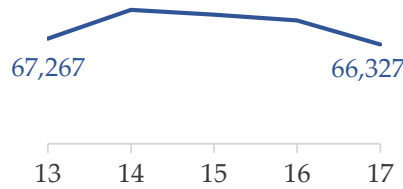
Labels reflect County General Fund amounts

Service and Operational Trends

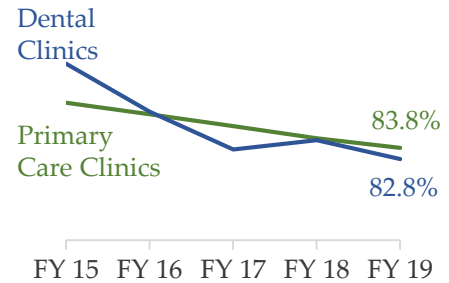
Corrections Health Costs



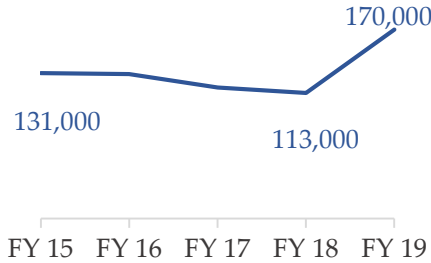
Primary Care and Dental Clients (Cal. Yr)



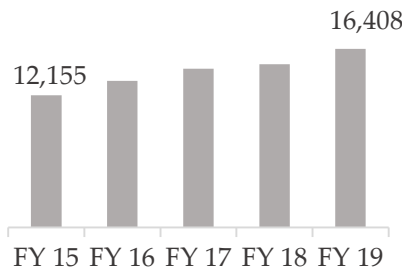
Clinic Insurance Rates (% Insured)



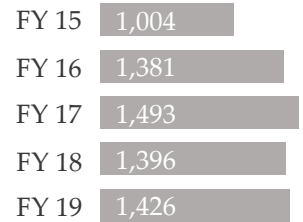
Mental Health Medicaid Enrollment



Health Inspections²



Department FTE



Department Activities



County clinics as primary care provider for 52,315 clients



Served 6,129 children with mental health needs



Over 10,000 mental health assessments in corrections health



Responded to 5,560 communicable disease reports



7,991 receiving addictions prevention or treatment services

FY 2019 Reductions or Reallocations

- County General Fund reallocated from other divisions to cover increasing Corrections Health costs
- Providing OTO General Fund to help transition:
 - 2 Student Health Centers
 - Immunization services (increasing Medicaid reimbursements)
- Accepting more Multnomah Mental Health Medicaid clients, increasing Behavioral Health Care fund by \$13 million

FY 2019 New OTO or Ongoing Funding

- Added one position in Medical Examiner's office
- \$750,000 OTO General Fund for LEAD jail diversion program
- \$144,000 OTO General Fund to add 5 needle collection boxes
- \$175,000 OTO General Fund for Pacific Islander Community Equity Study

¹ Clinic Revenues are included in Other Funds.

² Inspections include facilities such as restaurants, mobile restaurants, hotels/motels, RV parks, camps, pools, water systems, and jails.

³ Icons made by Freepik from www.flaticon.com.