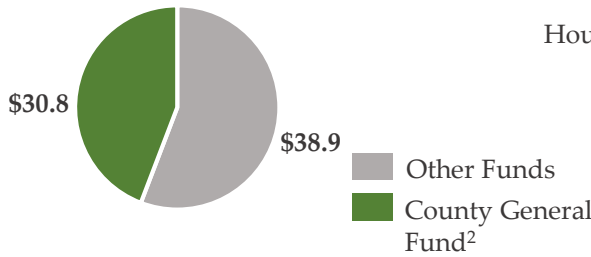
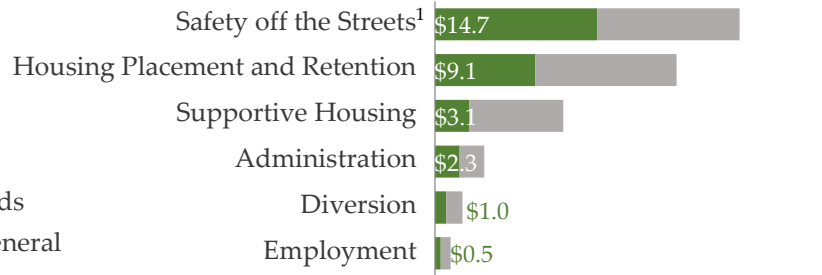


Joint Office of Homeless Services FY 2019 Proposed Budget

FY 2019 Proposed (\$M)



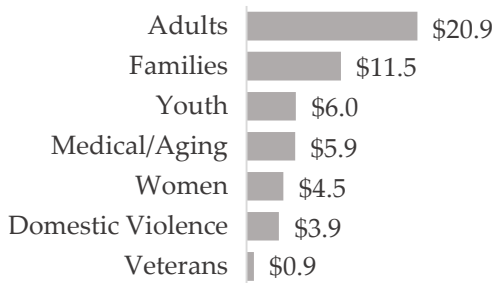
2019 Proposed Budget by Service Area (\$M)



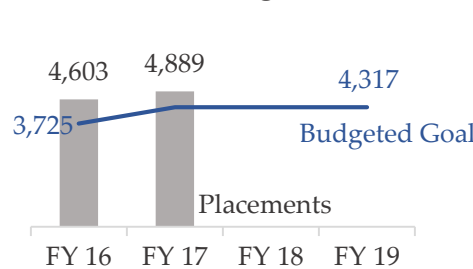
Labels reflect County General Fund amounts

Service and Operational Trends

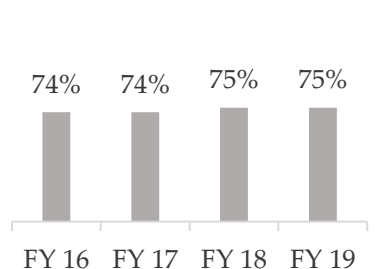
FY 2019 Shelter, Placement, and Retention Services by Population



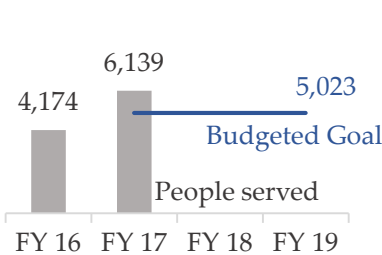
Placements into permanent housing



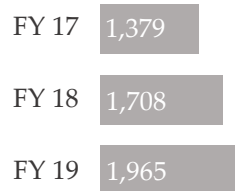
Percent remaining in housing at 12 months



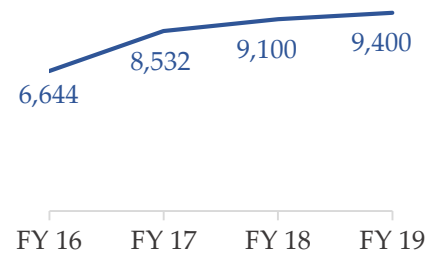
People newly accessing prevention services



Shelter Beds



People served in emergency shelter



Department Activities



Served more than 29,000 people, including 5,700 children



Assessed 1,100 households through coordinated access system



Housed 1,300 people fleeing domestic violence



Provided retention services for over 9,500 people



Served over 51% people of color

FY 2019 Reductions or Reallocations

- Continuing to fully fund the Joint Office. Internal reallocations include:
 - Shifted cost of the Gresham Women's/Domestic Violence Shelter to State Homeless Assistance Program (SHAP) funding
 - Using resulting County General Fund to fund housing placement and retention services for homeless families

FY 2019 New OTO or Ongoing Funding

- \$600k ongoing General Fund for supportive housing for families
- \$404,000 OTO for housing placement and retention services for homeless families
- Adding 1 FTE for Operations Management and 1 FTE for Emergency Management
- \$5 million OTO General Fund for Shelter capital project
- State EHA/SHAP funding continues through FY 2019

¹ Safety Off the Streets includes Tax Title Funding and \$5 million for Emergency Shelter Strategic Investment.

² County General Fund includes Supportive Housing and Video Lottery Funds.

² Icons made by Freepik from www.flaticon.com.