

ATTACHMENT C
MULTNOMAH COUNTY
FY 2020 BUDGET NOTES



As of May 29, 2019 @ 3:30 pm

<p>Culturally Specific Services Briefing <i>(Vega Pederson)</i></p>	<p>The Board of Commissioners requests a board briefing from the Department of County Management’s fiscal compliance team within the first 6 months of FY 2020 on the amount of funding Multnomah County has awarded to culturally specific organizations over the last five fiscal years as compared with other organizational funding. The briefing should highlight culturally specific programming/services the County directly provides, such as Bienestar, over the same five year time frame.</p>
<p>WESP Follow Up <i>(Vega Pederson and Meieran)</i></p>	<p>The Board of Commissioners requests a board briefing from the Department of County Management and the Office of Diversity and Equity on (a) the status of filling the workforce equity program offer positions throughout the county; (b) the workload of those positions, including the Complaints Investigation Unit; and (c) the impact on the workload of existing Human Resources positions. The Board also requests data on the past 2 to 3 years of protected class complaints. This briefing should be part of the Workforce Equity Strategic Plan annual update to the Board planned for fall 2019, with a progress update in spring 2020.</p>
<p>Preschool for All <i>(Vega Pederson)</i></p>	<p>The Board of Commissioners placed \$100,000 in the General Fund Contingency for an expansion of the Preschool for All task force work led by the Department of County Human Services. This study would focus on community feedback on task force recommendations, as well as systems requirements for workforce, infrastructure, and administration of a publicly funded preschool program, among other topics. This funding would be available if grant funding is not secured.</p>
<p>Harm Reduction <i>(Stegmann)</i></p>	<p>The Board of Commissioners requests a briefing from the Health Department within the first nine months of FY 2020 presenting an analysis of the best options for harm reduction sites in eastern Multnomah County. The briefing should outline physical locations, proximity to transit and other accessibility measures, anticipated client usage, co-location with other county services, and days/hours of operation. Options for elimination or consolidation of harm reduction sites to increase services offered at other locations should also be presented for consideration by the board.</p>