

Multnomah County - FY 2020 Budget Calendar

September

Friday	9/21	Questica - DCA Go Live
Wednesday	9/26	SAP to Workday FDM Crosswalk for Questica and Technical Prep Meeting for FY 2020 Budget - Multnomah Building Room 126 (9:00 - 10:00 am)

October

Weeks of	10/23-10/31	Departmental Budget Check-Ins with the Chair's Office
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November

Monday	11/5	Employee Data Pulled from SAP Program Offer Structure and User List Files Sent to Departments
Tuesday	11/6	<i>General Election</i>
Thursday	11/8	General Fund Forecast
Monday	11/12	<i>Veterans Day</i>
Thursday	11/22	<i>Thanksgiving Day</i>
Friday	11/23	Questica - Preliminary Program Offer Structure and User List Files Due from Departments
Friday	11/30	Big Release - Budget Manual, Questica, etc., Available
Friday	11/30	Budget Kickoff Presentation - Multnomah Building 126 (1:30-2:30 pm)

December

Week of	12/3-12/6	Internal Service Allocations Client Meetings
Monday	12/3	Budget Analyst Training - Five Oaks 2nd Fl Training room (9:00 - 11:00 am) Narrative Preparer Training - Five Oaks 2nd Fl Training room (1:30-3:00 pm)
Wednesday	12/5	Narrative Preparer Training - Five Oaks 2nd Fl Training room (10:00 - 11:30)
Wednesday	12/5	Budget Analyst Training - Five Oaks 2nd Fl Training room (1:30-3:30 pm)
Friday	12/7	DCA Internal Service Allocations Published
Wednesday	12/12	Narrative Preparer Training - Five Oaks 2nd Fl Training room (10:00-11:30 am)
Tuesday	12/25	<i>Christmas Day observed</i>

January

Tuesday	1/1	<i>New Year's Day Observed</i>
Monday	1/21	<i>Martin Luther King Day</i>
Weeks of	1/22-2/4	Chair Meeting #1

February

Monday	2/4	History Crosswalk Files Due from Departments
Friday	2/15	Department Submitted Budgets Due
Monday	2/18	<i>Presidents' Day</i>
Friday	2/22	Department Submitted Program Offers Posted to the Web

March

Week of	3/4 - 3/8	Chair Meeting #2
Monday	3/4	Questica - Budget Adjustments Open
Tuesday	3/12	General Fund Forecast Update
Weeks of	3/15 - 3/20	Chair Meeting #3
Friday	3/22	Executive Decisions Finalized
Week of	3/25-3/29	<i>Portland Public Schools Spring Break</i>
Friday	3/29	Questica - Budget Adjustments Complete

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	Friday	4/5	Questica - Program Offer Narrative Updates Complete Department's Return PDF Narrative Updates
April			
	Friday	4/12	State of the County Address
	Thursday	4/25	Chair's Proposed Budget Released & Board Approval Library District Proposed Budget Released & Board Approval
Week 1 General Government & Capital	Monday	4/29	Questica - Amendments Open
	Monday Evening		Public Hearing #1 @ IRCO
	Tuesday Morning	4/30	Kick Off & Financial Overview (1.0 hr) Central Community Budget Advisory Committee (0.75 hr) Department Of County Management (1.0 hr)
	Tuesday Afternoon		Department of Community Services (1.5 hrs)
	Wednesday Morning	5/1	Debt Overview (0.5 hr) Capital Briefing (2.0 hr)
	Wednesday Afternoon		Financial and Budget Policies (0.5 hr) Department of County Assets (1.5 hrs)
	Thursday Morning	5/2	Dunthorpe Riverdale (regular Board agenda item) Mid-County Street Lighting District (regular Board agenda item) ODE and Diversity, Equity and Inclusion Worksession (1.0 hr)
	May		
Week 2 Public Safety	Tuesday Morning	5/7	Department of Community Justice (1.5 hrs) District Attorney (1.25 hrs)
	Wednesday Morning	5/8	Library & Library District (1.5 hrs) Non-D (<i>excluding JOHS, ODE, Government Relations & LPSCC</i>) (1.5 hrs)
	Wednesday Night		Public Hearing #2 @ Multnomah Bldg
	Thursday Morning	5/9	Public Safety Worksession <i>as needed</i>
	Friday	5/10	Questica - Departmental Amendments Due
Week 3 Human Services	Tuesday Morning	5/14	Sheriff's Office (1.5 hrs) Department of County Human Services (1.5 hrs)
	Tuesday Night		Public Hearing #3 @ East County
	Wednesday Morning	5/15	Local Public Safety Coordinating Council (LPSCC) (0.25 hr) Health Department (2.75 hrs)
	Thursday Morning	5/16	Health & Human Services Worksession as needed (1.0 hr)
	Thursday Afternoon		Government Relations (.25 hr) Joint Office of Homeless Services (JOHS) (1.5 hrs)
Week 4 Deliberate & Misc.	Tuesday Morning	5/21	General Fund Forecast Update Health and Human Services Worksession as needed (1.25 hrs)
	Tuesday Afternoon		Human Services Worksession as needed (2.5 hrs)
	Wednesday Morning	5/22	TSCC Hearing for Multnomah County & Library Review of Department Amendments & Additional Follow-Up Items (1.5 hrs)
	Wednesday Evening		Public Hearing #4 @ Roosevelt High School

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Week 5	<i>Monday</i>	<i>5/27</i>	<i>Memorial Day</i>
	Tuesday Morning	5/28	Board Worksession & Deliberation <i>as needed (2.0 hrs)</i>
	Thursday Morning	5/30	Adopt the FY 2020 Budget for County and Library

June

Friday	6/7	Questica - Board Amendments Complete if Needed Questica - Program Offer Narrative Updates Complete
Tuesday	6/11	Departments Return Fee Schedule
Friday	6/14	Department's Return Division/Department PDF Narrative Updates
Monday	7/1	Start Of Fiscal Year