



Office of County Attorney FY 2020 Proposed Budget

Presented to the
Board of County Commissioners

Multnomah County
May 8, 2019

Located at: www.multco.us/budget

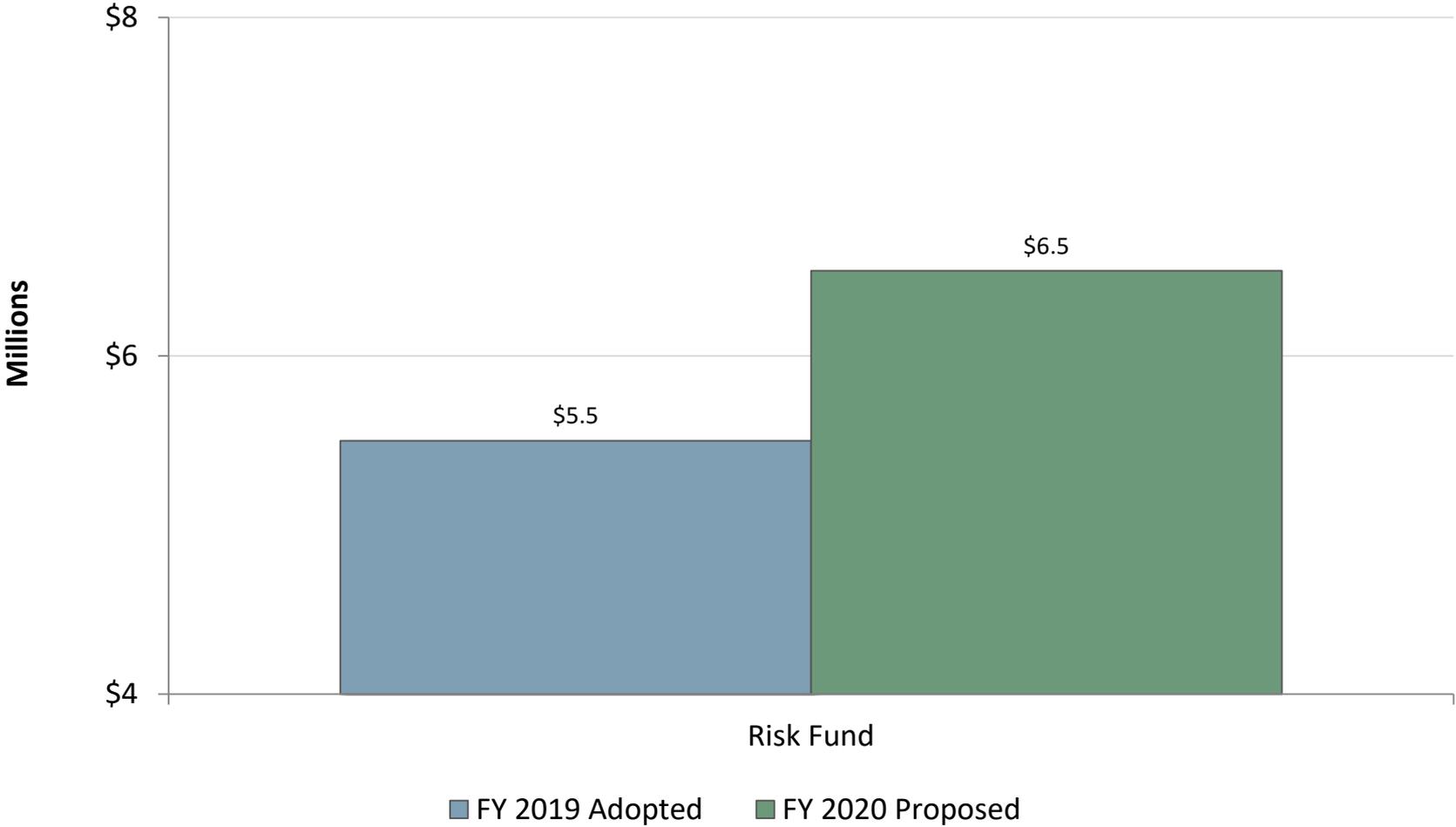


Budget Highlights

- Fully funded through Risk Fund
- 82% toward personnel
- Expanded areas of expertise
 - Real-estate and construction
 - IT and contracting
 - Security and Privacy
- Succession planning

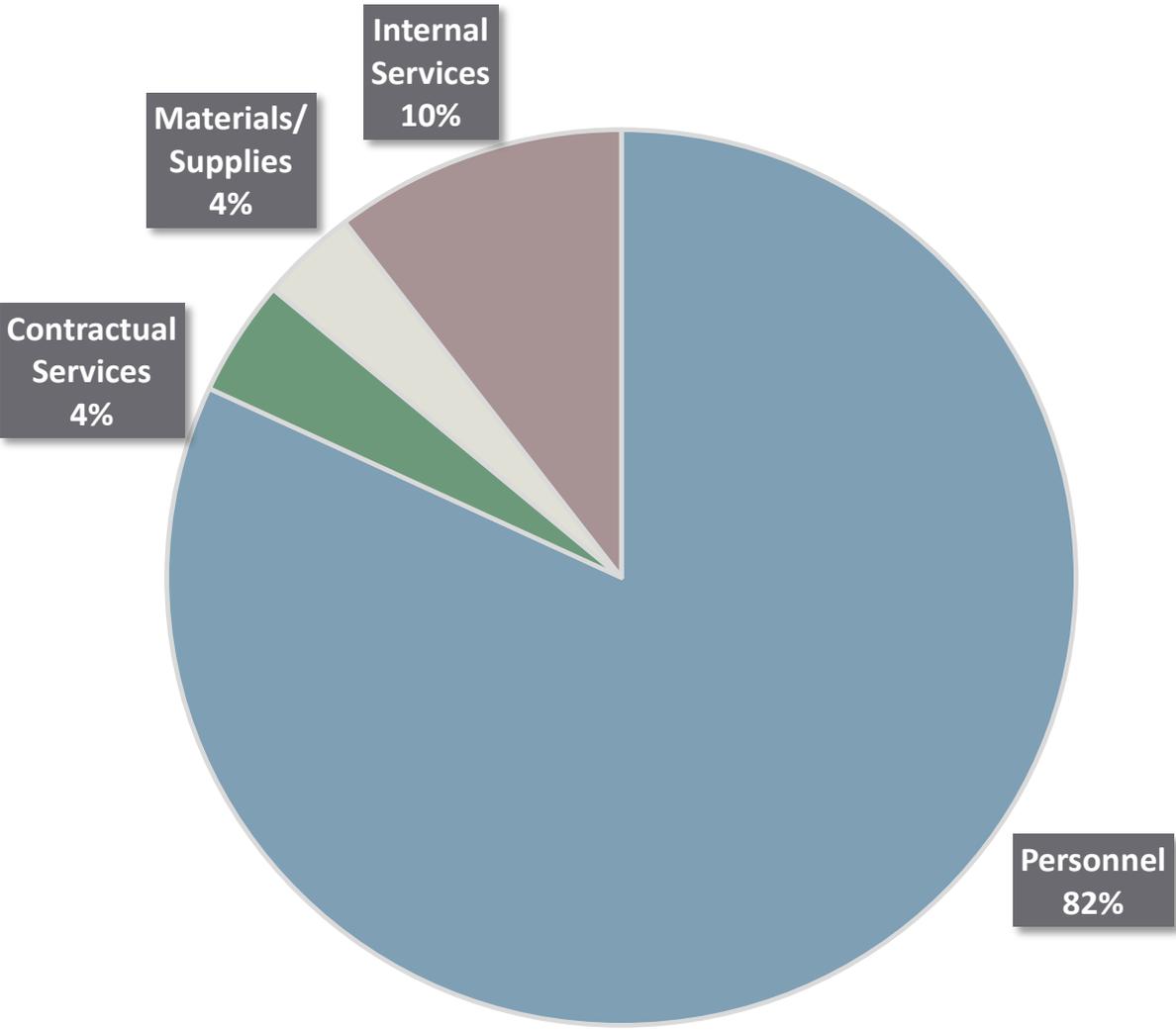


Budget by Fund - \$6,502,530 (*Expenditures*)

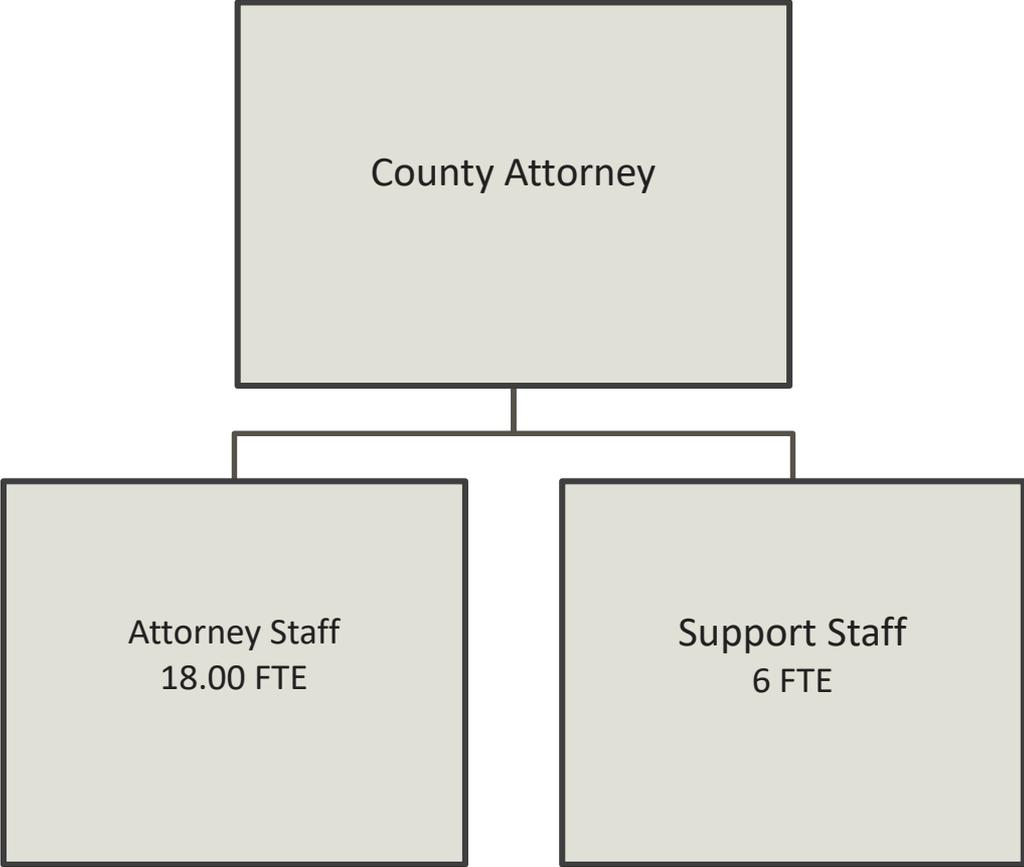




Budget by Category - \$6,502,530



Organizational Chart





Who We Serve/What We Do

Provided **25,591**
hours of legal
service

21 Complaints,
and **113** tort
claims filed

Enhanced service
in **IT, HIPAA, and
construction**

92% of time
dedicated to
direct service

Managed **215**
active cases

Legal action to
inform **Public
Policy**

Litigation
accounted for
42% of attorney
time

Provided **119**
hours of formal
legal training

Delivered an
effective hourly
rate of **\$208.00**



Questions

