



Local Public Safety Coordinating Council FY 2020 Budget

Presented to the
Board of County Commissioners

Multnomah County
May 15, 2019

Located at: www.multco.us/budget

Organizational Chart: LPSCC Staff

Abbey Stamp
Executive Director
Funded by SB1145

Samuel Taylor
Research Project Manager
Funded by SB1145

Christina Youssi
Executive Assistant
Funded by SB1145

Lily Yamamoto
Justice Reinvestment Project Manager
Funded by HB3194

Sarah Mullen
MacArthur Project Manager
Funded by MacArthur

Kyle Schwab
Data Analyst
Funded by MacArthur

TBD
Community Engagement Specialist
Funded by MacArthur

Funding color key:

SB1145 state pass through - \$584,480

HB3194 justice reinvestment - \$549,360

MacArthur Safety + Justice Challenge grant - \$304,000

General fund - \$743,880 (Internal Services to IT for DSSJ)



LPSCC FY19 accomplishments

- ★ **Monitor and manage justice reinvestment --**
completed the second program evaluation
- ★ **Facilitated (countless) meetings and processes --**
from helping manage jail populations to reducing gun violence
- ★ **Enhance multi-system reforms via collaboration --**
increase successful prison diversions, body-worn camera implementation, increase court attendance.



LPSCC FY19 accomplishments

- ★ **Manage multiple large projects, from policy development to evaluation** -- *LEAD, Safety + Justice Challenge, Justice-Involved Women's conference*
- ★ **Apply for, win, and manage grants** -- *new MacArthur grant due this year.*
 - *\$1M per year for two years*
 - *Focus on efficiencies, length of stay, and RED*



FY20 LPSCC Goals

- Continue BCC briefings on topics of interest
- Grow data-sharing & data visualizations
- Launch re-envisioned What Works conference
- Continue to grow network with national partners

MacArthur Foundation Arnold Ventures Policy Research Associates
Burns Institute SAMHSA Columbia University Justice Lab
National Center for Victims of Crime

Continue quality meeting, policy, and
project management



Questions

