



Office of Sustainability

FY 2020 Budget Presentation

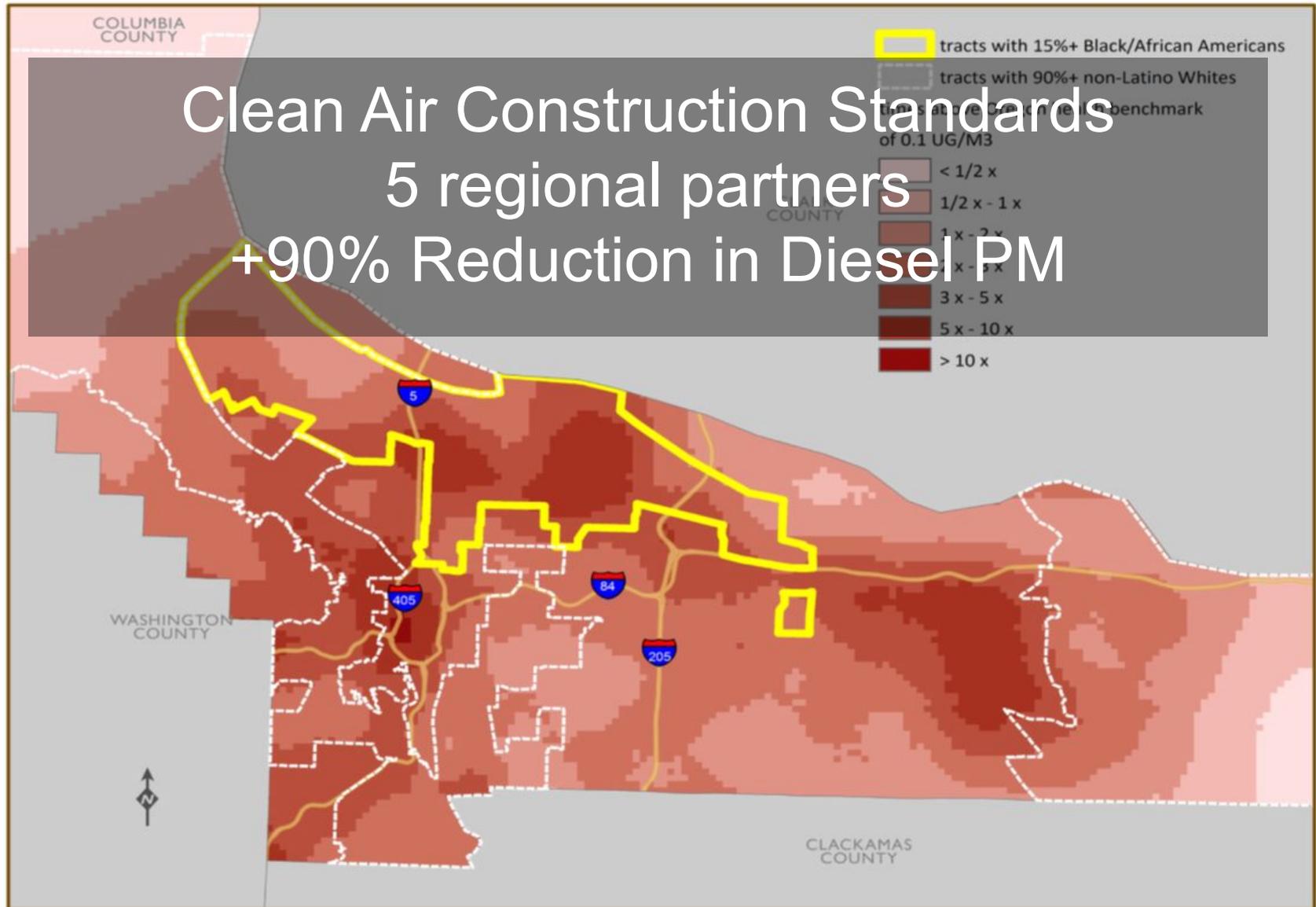
Multnomah County
Office of Sustainability
John Wasiutynski, Director

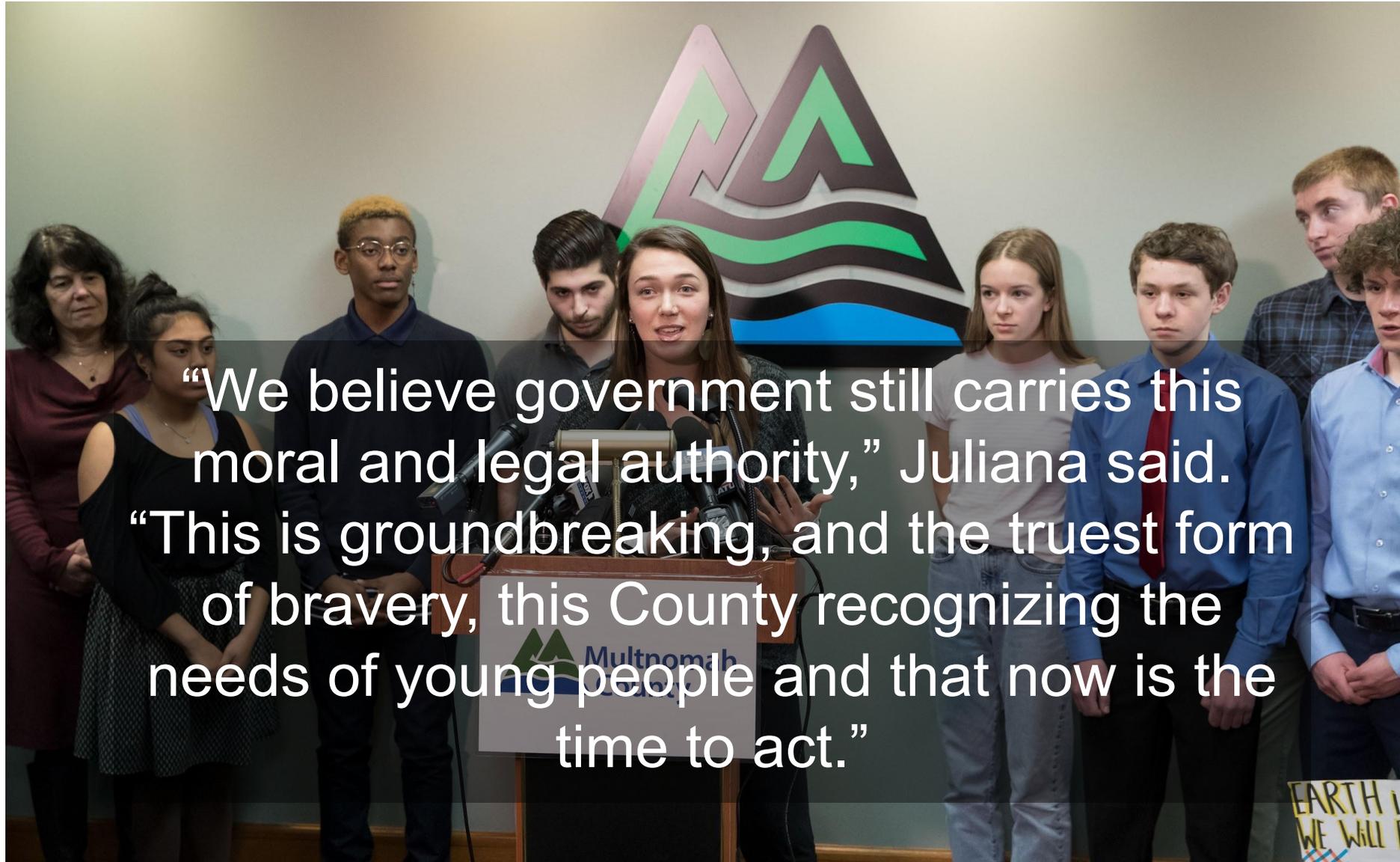
**Office of Sustainability works with
County Departments and the community
to promote programs and policies
that lead to a more
equitable, prosperous,
and environmentally sound
Multnomah County.**





The County's efforts to address environmental injustices builds upon a legacy of tremendous efforts led by people of color in advancing environmental justice.





“We believe government still carries this moral and legal authority,” Juliana said. “This is groundbreaking, and the truest form of bravery, this County recognizing the needs of young people and that now is the time to act.”



**3-Day Workshop
60 Community Participants
Culturally Responsive
Building Community Capacity**



Equitable Utility Regulation
Early Coal Plant Retirements
No New Fossil Fuel Plants
100% Renewables & Storage



**Multnomah
County**

Renewable Electricity
Energy Efficiency
Resilient Microgrids



Expand Service
Electrify Bus Fleet

KEX Portland:

- Gut renovation of 1911 Vivian Apartments (22,500 square feet)
- Energy efficiency, water efficiency, and seismic upgrades
- **\$3.5MM CPACE investment** of \$12.3MM redevelopment costs
- **Energy performance projected to exceed current energy codes by 15%**



Premier Gear:

- Gut renovation of 1944 manufacturing warehouse into Class A creative office space (42,000 square feet)
- **\$3.5MM CPACE investment in seismic retrofit**

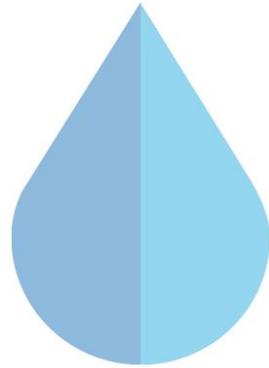




16 Events
1569 Employees Engaged



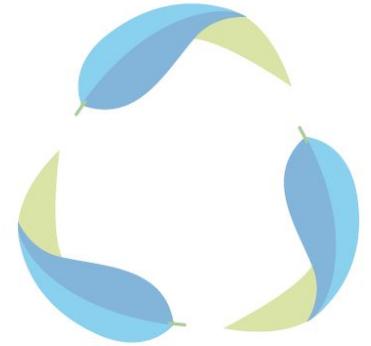
EMISSIONS



WATER



ENERGY



SOLID WASTE & RECYCLING

- **Greenhouse gas emissions decreased by 57%**
- **Water usage has decreased 19% per square foot**
- **County buildings are 4% more efficient per square foot**
- **65% of all waste generated at the County is being diverted from the landfill**



230 Trees Planted
6 Summer Works Interns
3 Neighborhoods
Rockwood,
Wilks East & North Gresham



5.00 FTE

FY 2019 Adopted Budget: \$ 730,690

FY 2020 Proposed: \$ 762,530

In Target

No New General Fund Program Request





58,438 Lbs of Fresh, Local, Organically Grown
Vegetables Donated to Families in Need, or
414,798 servings of food, &
11,620 hours of labor provided by
community members

- 2020 Climate
- Environment
- Clean Air Co
(implementa
- Wood Smok
- Green Gresh
- Employee E
- 100% Renew

