

## FY 2020 Published DCA Internal Service Charges

FY 2020 Published Internal Service Charges by Cost Object	DA	DCA	DCHS	DCJ	DCM	DCS	HD	LIB- Staff	LIB - Public	MCSO	NOND	DSS-J	Total
60370 - Intl Svc Tele	\$144,754	\$187,691	\$754,498	\$606,150	\$178,426	\$177,438	\$1,487,924	\$241,231	\$0	\$259,440	\$137,881	\$0	\$4,175,433
60380 - Intl Svc Data Processing	\$1,354,351	\$2,490,043	\$8,010,665	\$7,128,834	\$3,595,288	\$2,780,469	\$16,923,498	\$6,003,414	\$1,196,243	\$5,045,612	\$1,484,670	\$690,981	\$56,704,068
60410 - Intl Svc Motor Pool	\$115,140	\$965,736	\$799,907	\$648,124	\$31,096	\$2,054,034	\$552,646	\$133,714	\$0	\$3,043,923	\$41,085	\$0	\$8,385,405
60430 - Intl Svc Bldg Mgt	\$1,440,978	\$2,779,255	\$5,079,051	\$5,445,310	\$2,211,731	\$2,326,267	\$11,845,915	\$6,941,985	\$0	\$10,781,748	\$10,845,241	\$0	\$59,697,481
60432 - Intl Srv Enhanced Bldg Srv	\$28,825	\$49,268	\$334,307	\$385,528	\$81,113	\$23,103	\$1,653,910	\$356,682	\$0	\$73,941	\$289,415	\$0	\$3,276,092
60460 - Intl Svc Dis/Postage	\$352,345	\$100,811	\$566,711	\$372,601	\$387,157	\$164,478	\$1,054,918	\$35,428	\$0	\$266,910	\$88,849	\$0	\$3,390,208
<b>Total</b>	<b>\$3,436,394</b>	<b>\$6,572,803</b>	<b>\$15,545,139</b>	<b>\$14,586,547</b>	<b>\$6,484,811</b>	<b>\$7,525,789</b>	<b>\$33,518,810</b>	<b>\$13,712,455</b>	<b>\$1,196,243</b>	<b>\$19,471,575</b>	<b>\$12,887,141</b>	<b>\$690,981</b>	<b>\$135,628,687</b>