

FY 2021 Published DCA Internal Service Charges

FY 2021 Published Internal Service Charges by Cost Object	DA	DCA	DCHS	DCJ	DCM	DCS	HD	LIB- Staff	LIB - Public	MCSO	NOND	DSS-J	Total
60370 - Intl Svc Tele	\$145,120	\$188,313	\$838,861	\$633,282	\$179,293	\$192,624	\$1,485,622	\$240,046	\$0	\$281,227	\$144,740	\$0	\$4,329,128
60380 - Intl Svc Data Processing	\$1,170,576	\$2,709,005	\$8,422,687	\$7,300,296	\$3,739,326	\$2,917,364	\$17,814,861	\$6,271,317	\$1,296,485	\$5,121,657	\$1,568,439	\$718,130	\$59,050,143
60410 - Intl Svc Motor Pool	\$ 110,154	\$ 935,252	\$ 997,907	\$ 639,218	\$ 33,949	\$ 2,127,136	\$ 709,848	\$ 163,016	\$0	\$ 3,276,707	\$ 46,654	\$0	\$9,039,841
60430 - Intl Svc Bldg Mgt	\$2,157,602	\$2,249,795	\$4,857,657	\$5,392,890	\$1,290,025	\$2,413,660	\$10,598,266	\$8,388,185		\$11,453,589	\$11,860,050		\$60,661,718
60432 - Intl Srv Enhanced Bldg Srv	\$38,366	\$58,425	\$380,618	\$354,547	\$95,221	\$26,536	\$2,174,097	\$580,014		\$199,269	\$254,525		\$4,161,619
60460 - Intl Svc Dis/Postage	\$ 462,374	\$ 101,485	\$ 537,352	\$ 521,985	\$ 365,046	\$ 158,378	\$ 1,133,682	\$ 45,336	\$0	\$ 284,745	\$ 112,709	\$0	\$3,723,092
Total	\$4,084,192	\$6,242,275	\$16,035,082	\$14,842,218	\$5,702,860	\$7,835,698	\$33,916,376	\$15,687,914	\$1,296,485	\$20,617,195	\$13,987,117	\$718,130	\$140,965,540