

**ATTACHMENT A**  
**MULTNOMAH COUNTY**  
**FY 2021 BOARD BUDGET COVID-19 AMENDMENTS**

Last Updated June 18, 2020



**Proposed Resources**

#	Proposed By	Prog. #	Program	Dept.	Exec Budget	Available OTO Resources
1			CARES Multco Allocation - 12/30/20		20,000,000	
2			CARES Carryover from FY 2020			1,000,000
3			Federal Emergency Solutions Grant	JOHS		17,000,000
4			City of Portland: Social Distancing Shelter Support - 12/30/20	JOHS		16,500,000
5			City of Portland: COVID Community Health Support - 12/30/20	HD		15,000,000
6			State of Oregon: Rent Assistance - 12/30/20	DCHS		10,075,040
7			Anticipated State of Oregon/OHA Supports for Community Testing	HD		10,000,000
<b>Total</b>						<b>69,575,040</b>

**Proposed Programs**

#	Proposed By	Prog. #	Program	Dept.	Exec Budget	Add'l OTO Expenditure
8			JOHS - Physical Distancing Motel Shelters and Services	JOHS		22,383,750
9			JOHS - Medical Motel Shelters	JOHS		11,143,000
10			JOHS - Partner Agency Supports	JOHS		4,960,000
11			JOHS - Safety on the Streets	JOHS		1,485,000
12			Public Health - Contact Tracing	HD		12,664,180
13			Public Health - Community Testing	HD		4,938,000
14			Public Health - Isolation and Quarantine	HD		10,727,070
15			Behavioral Health - Culturally Specific, Peers and Client Assistance	HD		1,300,000
16			Rent Assistance (JOHS/DCHS)	DCHS/JOHS		11,653,040
17			YFS - Food Access for Culturally Specific Communities	DCHS		3,000,000
18			YFS - Client Assistance for SUN sites, DV	DCHS		1,200,000
19			Domestic Violence Emergency Vouchers	JOHS/DCHS		300,000
20			Eviction Moratorium Support Program	DCHS/ODE		100,000
21			ADVSD - Nutrition Services and Food Delivery	DCHS		100,000
22			ADVSD - Increase Adult Protective Services	DCHS		200,000
23			ADVSD - Virtual Senior Centers	DCHS		81,000
24			ADVSD - Adult Care Home Virtual Connections	DCHS		20,000
25			ADVSD - Elder Abuse Campaign	DCHS		30,000
26			YFS - Bienestar de la Familia - Client/Food Assistance	DCHS		180,000
27			COVID Communications Coordinator and Multimedia Coordinator Staffing	NOND		300,000
28			Central Communications - Increased translation and interpretation	NOND		100,000
29			Community Justice - County Issued Phones	DCJ		39,000
30			Community Justice - Youth IT & virtual resources at Juvenile Detention	DCJ		30,000
31			Community Justice - PPO FTE to reduce jail sanctions	DCJ		126,000
32			Services to Clients - Housing, DV Emergency Services	DCJ		515,000
33			Personal Protective Equipment - Staff and Clients	NOND		2,000,000
<b>Total Proposed Resources/Reallocations</b>						<b>89,575,040</b>

Balance **(20,000,000)**