



FY 2021 COVID Update

Health Department
Joint Office of Homeless Services
Community Justice
County Human Services
Communications

Board Worksession
Tuesday June 18, 2020
12:30-2:00pm



Department COVID Budget Review

- Goal of the investment?
- Who would be primarily served - how/why?
- How will the investment positively impact communities/those served?
- How are we reaching populations most vulnerable to the disease?
BIPOC Communities?
- Do you anticipate this is a one-time-only investment or something that extends into FY 2022?

Review of Total Needs and Available Resources

- Partnerships
- Expanded Federal and State Funds



FY 2021 COVID Budget Briefing // Guiding Values

- We recognize and care about the emotional, physical and economic impacts the current restrictions due to COVID-19 have on our community members.
- Providing excellent service and supporting people in our community is a hallmark of what we do as a government, safety net system and Local Public Health Authority.
- This is strengthened when our employees receive that same level of care.
- Centering the voices of those who will be most impacted by decisions is important for equitable decision-making.
- We are committed to inclusively leading with race.



- 01** **Public Health Response**
- 02** **Congregate Care**
- 03** **Wrap Around Services**
- 04** **Communication & Engagement**



Public & Behavioral Health **\$29,629,250**

(Revised)

Public Health - Contact Tracing*	\$12,664,180
Public Health - Community Testing	\$4,938,000
Public Health - Isolation and Quarantine	\$10,727,070
Behavioral Health - Culturally Specific, Peers & Client Assistance	\$1,300,000



Safety Off & On the Streets **\$39,971,750**

Physical Distancing Motel Shelters & Services \$22,383,750

Medical Motel Shelters \$11,143,000

Partner Agency Supports \$4,960,000

Safety on the Streets \$1,485,000



Wrap Around & Support Services \$16,764,040

(Revised)

Domestic Violence Emergency Vouchers (DCHS/JOHS)*	\$300,000
Rent Assistance (DCHS/JOHS)*	\$11,653,040
Food Access for Culturally Specific Communities	\$3,000,000
Client Assistance for SUN Sites and DV Services	\$1,200,000
Nutrition & Food Delivery Services for Seniors	\$100,000
Adult Protective Services Increase	\$200,000
Virtual Senior Centers & Adult Care Home Virtual Connections	\$101,000
Elder Abuse Awareness Campaign	\$30,000
Bienestar de la Familia - Client/Food Assistance	\$180,000



Wrap Around & Support Services \$710,000

County Issued Cell Phones	\$39,000
Increased IT Resources for Youth at Juvenile Detention	\$30,000
Parole & Probation Officer to Reduce Jail Sanctions	\$126,000
Services to Clients: Housing, DV Emergency Services	\$515,000



Communications & PPE Supplies \$2,500,000

COVID Communications Coordinator and Multimedia Coordinator Staffing	\$300,000
Increased Translation Services	\$100,000
Eviction Moratorium	\$100,000
Equipment and Supplies (Countywide)	\$2,000,000



Total COVID Expenses

\$89,575,040

Public and Behavioral Health

\$29,629,250

Safety On and Off the Streets

\$39,971,750

Wrap Around and Support Services

\$17,474,040

Communications and Outreach

\$500,000

Countywide Supplies & Equipment

\$2,000,000



Total COVID Resources

\$89,575,040

Multco CARES Allocation

\$21,000,000

City CARES Support* - Safety On/Off the Streets

\$16,500,000

City CARES Support - Public Health Response

\$15,000,000

Emergency Solutions Federal Grant - Shelter

\$17,000,000

State Rent Assistance (JOHS/DCHS)

\$10,075,040

Anticipated State/OHA Testing Support

\$10,000,000

