

A stylized graphic on the left side of the page. It features two dark green mountain peaks with rounded tops. Below the mountains is a dark green, wavy band representing a forest or a field. At the bottom is a dark blue, wavy band representing water. The graphic is composed of solid colors and white outlines.

Office of Emergency Management FY 2021 Budget Discussion

Multnomah County
June 2020

All Disasters Are Local

Mission: Working together to build resilient communities

Vision: Disaster Ready: Everyone, Everywhere

If a hurricane strikes, we can blame the president for not being there; we can blame Congress and FEMA; we can blame the state governments; but in the end, it's the mayors and the local city governments that have to be prepared for emergencies and be prepared to act.

- Michael Bloomberg



Who We Serve/What We have done

Training
COVID 19

Exercises
COVID 19

Volunteer Hours
COVID 19

COOP
COVID 19

Completed 1st
ever DCJ
catastrophic
response plan

Shelter
COVID 19

Expanded culturally
specific
preparedness

Competitive Grants
COVID 19

Supported
~ 12,000 COVID 19
response hours so far



Budget Discussion Program 10012A

- \$1,959,060 (General Fund with 2% reduction)
- Includes \$310,000 grant which supports staff (Low/Moderate Risk)
- Includes 9 FTE
- Total \$2,998,560 Program Offer 10012A
 - Program Offer 10012A will be comprised of \$1,959,060 in general fund money and \$1,039,500 total grant funding



Program 10012B – Emergency Management Training position

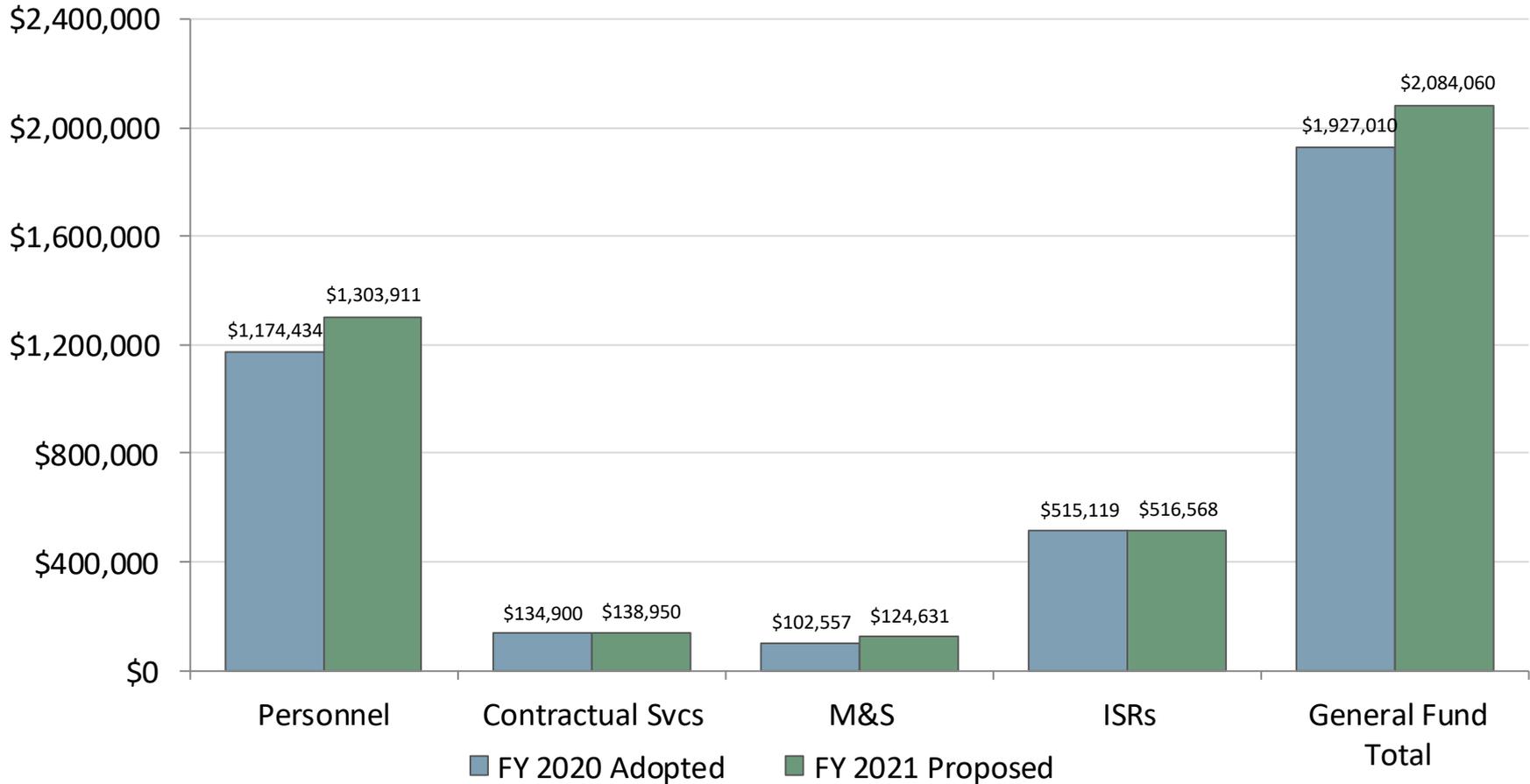
1 FTE - Training/Exercise/ Data Mart

- **Training** (.4 FTE – Emergency Management Analyst Senior)
 - **Exercises** (.3 FTE – Emergency Management Analyst Senior)
 - **Data Mart Coordination** (.3 FTE – Emergency Management Analyst Senior)
-

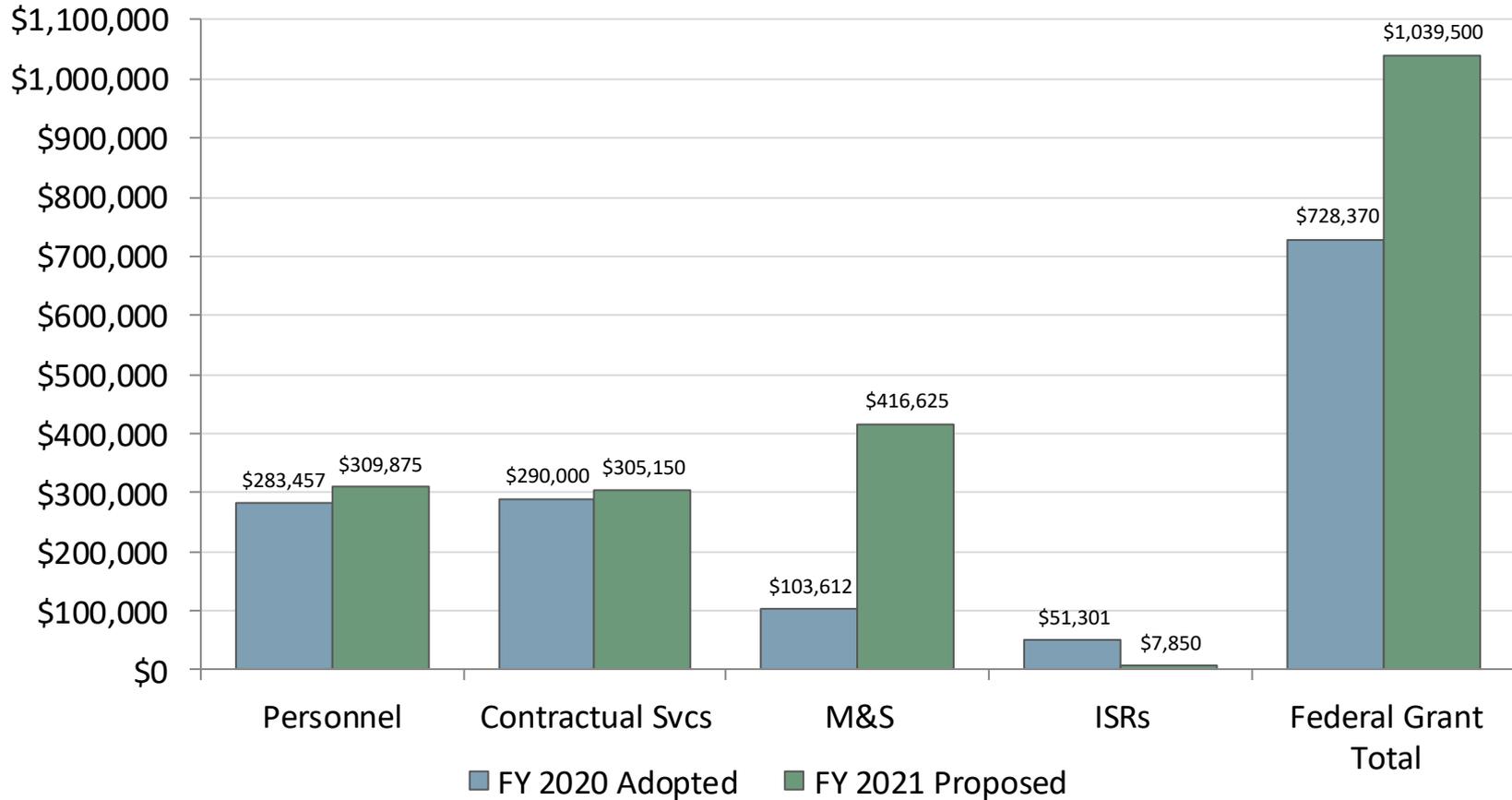
- **1.0 Total FTE @ \$125,000**



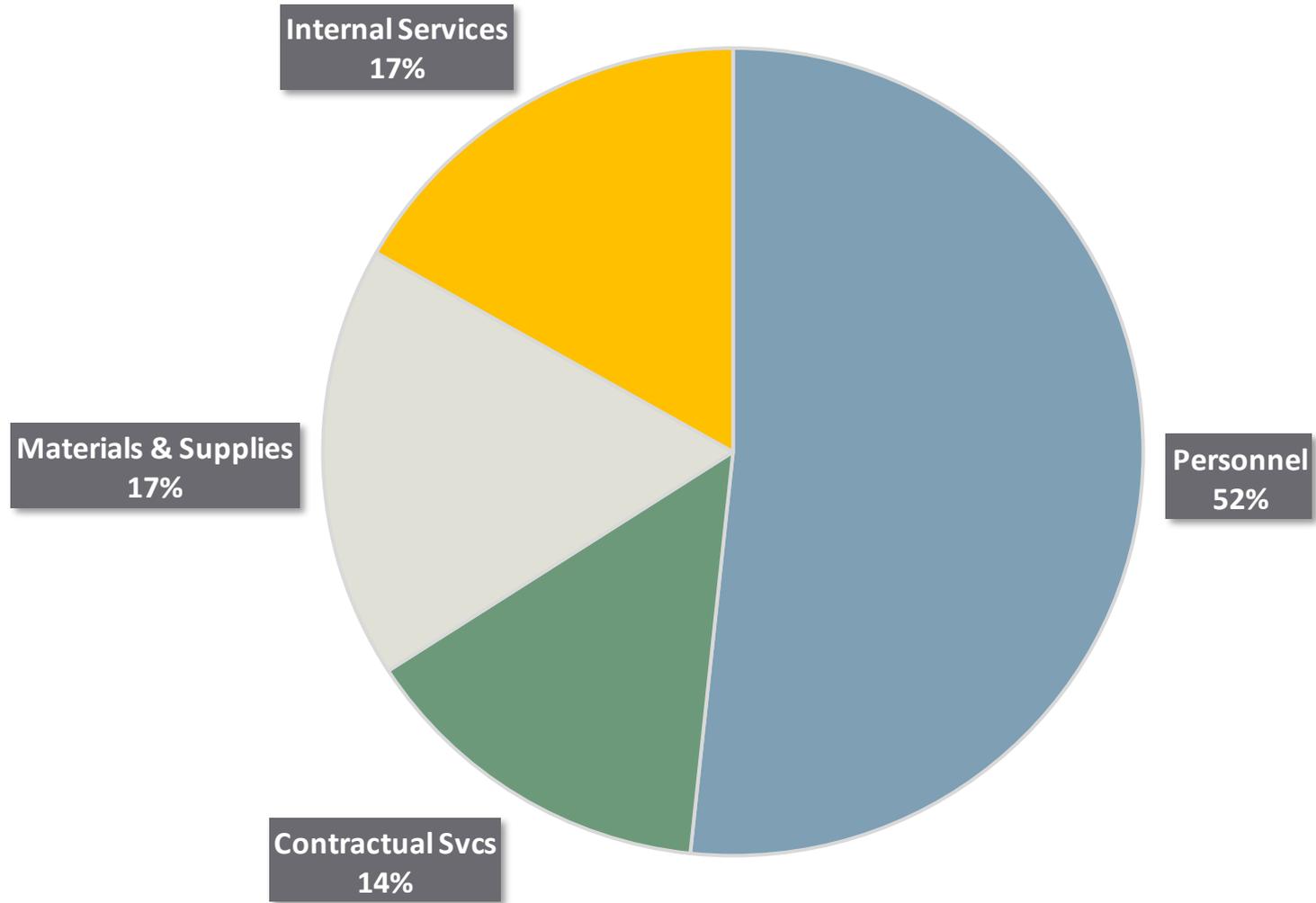
General Fund Budget Comparison



Federal Grant Budget Comparison



Budget by Category - \$3,123,560



Summary

50 Training
Events

**12 Exercises
including 3
County Wide**

Developing 2
major plans

**Culturally
Specific
Outreach
Program**

Coordinating
agreements for
12 locations as
mass shelters

Shelter Training





Thank You!

For more info / questions

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