



# Health Department FY 2021 Proposed Budget

Presented to the  
Board of County Commissioners

- Integrated Clinical Services

Multnomah County  
May 29, 2020

Located at: [www.multco.us/budget](http://www.multco.us/budget)

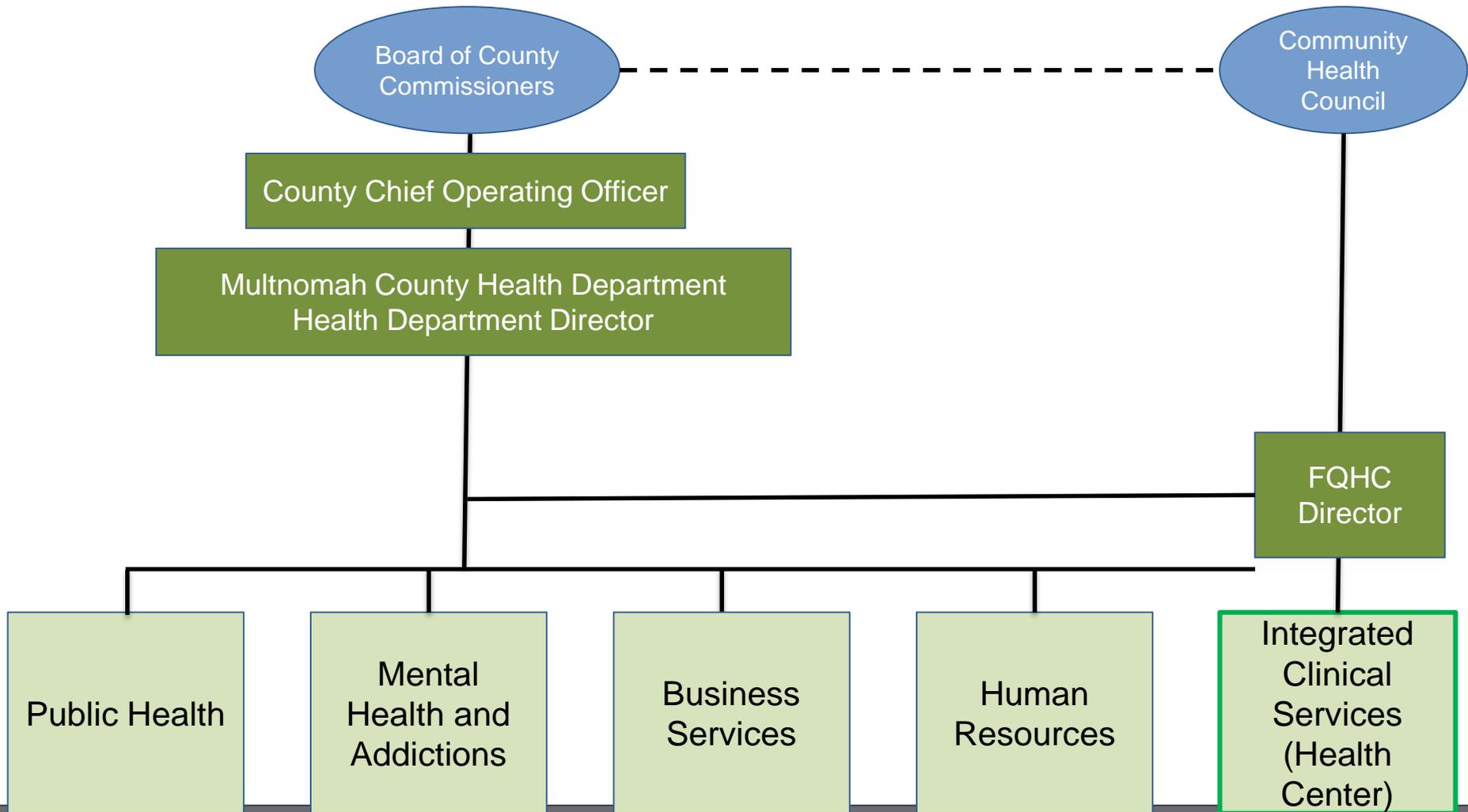
# Integrated Clinical Services

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## Community Health Council



# FQHC Organization in Multnomah County



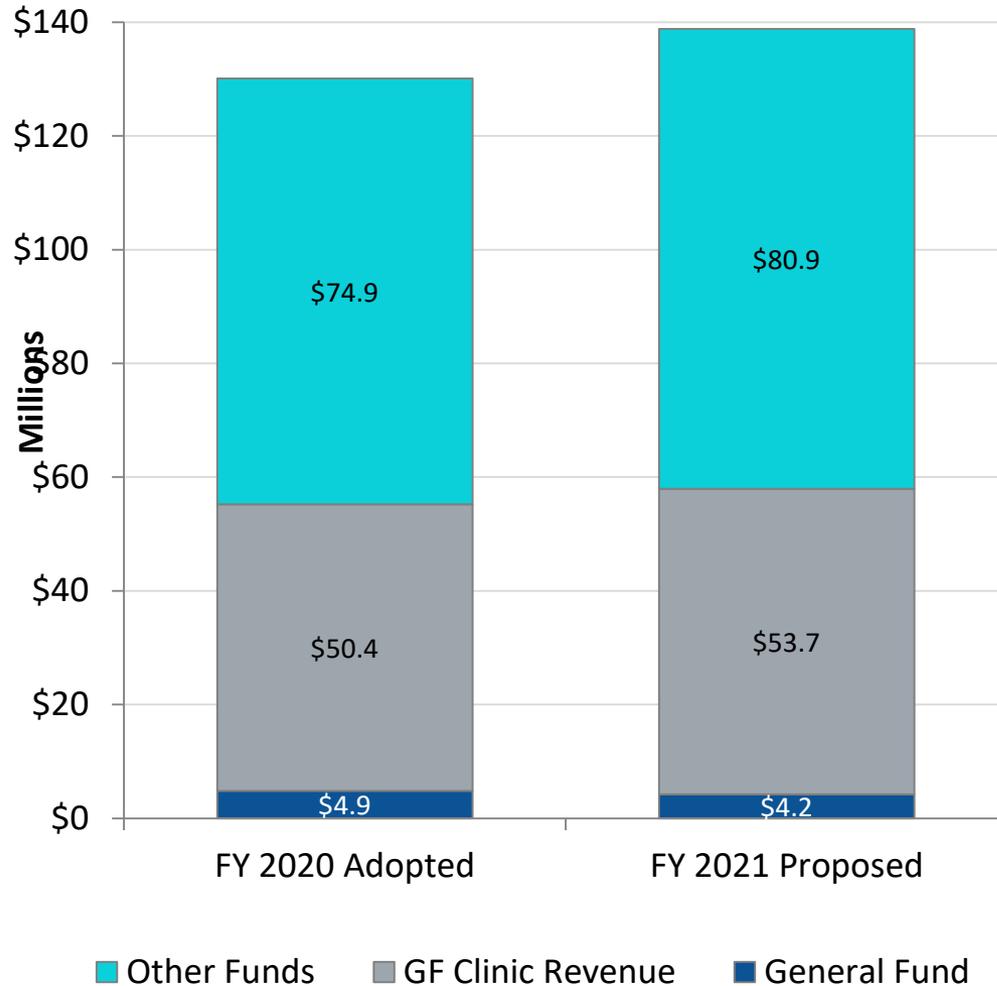
# Integrated Clinical Services

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- 63,726 patients and 274,300 visits for primary care and dental services
- 79% of clients live below the federal poverty line (\$12,000 per year)
- 76% of clients are on Medicaid or the Children's Health Insurance Program
- 3,000 clients report unstable housing
- 62% of patients identify as a Person of Color
- 45% of patients English is their secondary language



# Integrated Clinical Services



- General Funds decreased by \$700,000
- GF Clinic Revenue increased by \$2.7M
- Other Funds increased by \$6M
- 21.85 FTE net increase in Integrated Clinical Services



# Integrated Clinical Services: Health Equity and Health Promotion

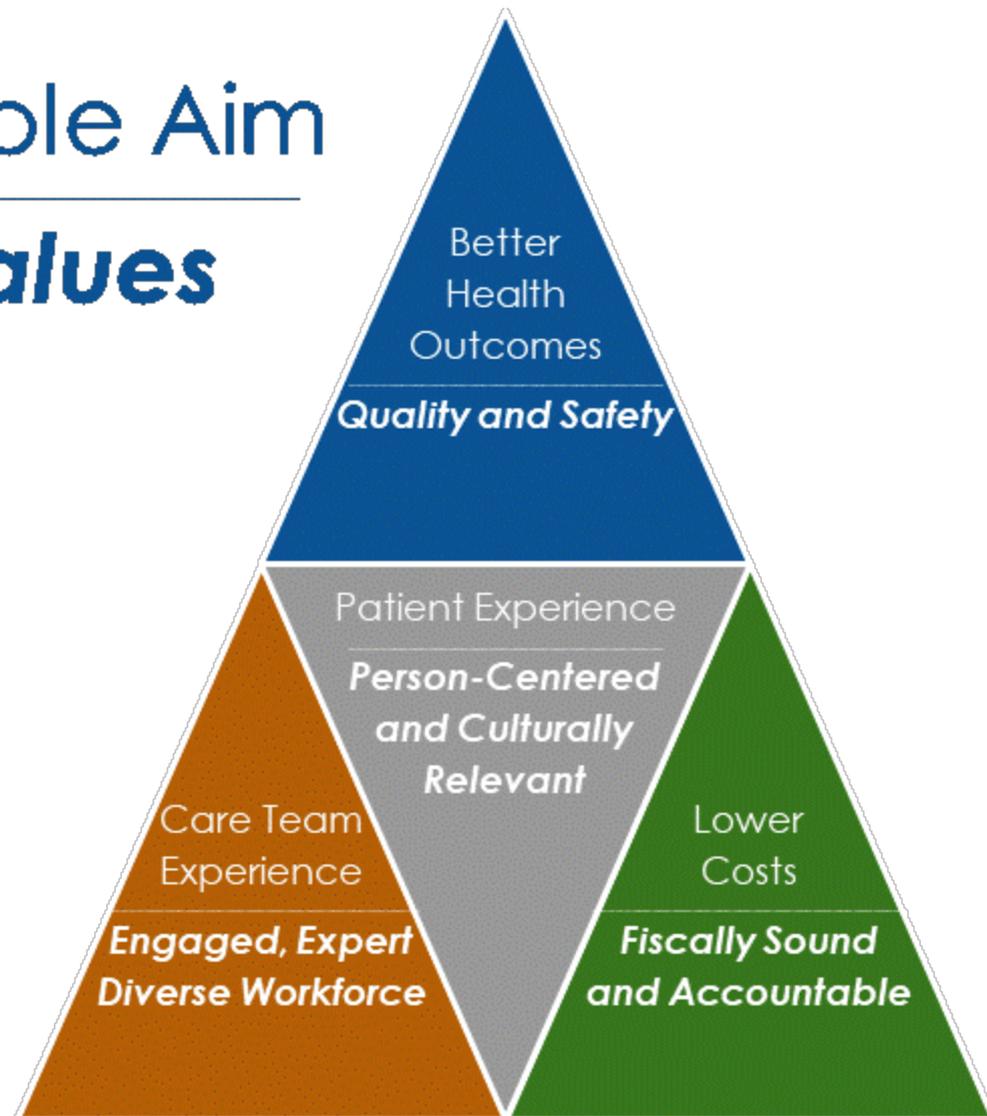
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- Community Supported Agriculture (CSA) to address food access and nutrition education.
- Refugee clinic providing affordable care to new community members.
- Empezando con Salud in East County to support Latinx families
- In partnership with Public Health provided low barrier COVID 19 testing in response to an outbreak.
- SOGI Project to ensure inclusive care.



# Quadruple Aim

## *ICS Values*



# Integrated Clinical Services COVID 19 Impacts

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## - FY 2020 and FY 2021

### Successes

- Implemented Incident Command Center to direct strategic decision making
- Swift transition to regional model, maintaining patient care while limiting disease spread
- Introduced tele-dentistry
- COVID 19 testing across clinic sites to existing patients
- Centralized Eligibility Specialists
- Expanded virtual visits
- Curbside pharmacy



# COVID Impact on Clinic Operations

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<b>Pre-COVID 19</b>	<b>COVID-19 Clinic Impacts</b>
6 Dental Clinics (North Portland was scheduled to open April)	1 Urgent Dental Clinic
8 Student Health Centers (Reynolds grand opening was scheduled for April)	1 SHC ( Parkrose)
8 Primary Care Clinics (includes Health HIV Services Center)	4 Primary Care Clinics ( patient facing)
7 Pharmacies	7 Pharmacies



# Integrated Clinical Services COVID 19 Impacts

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## - FY 2020 and FY 2021

### Financial Impact

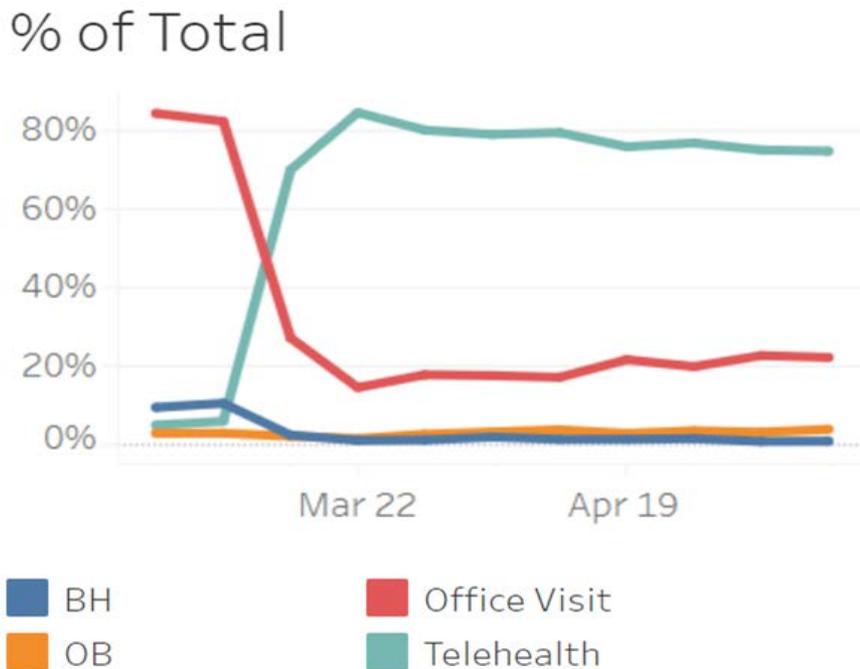
- Clinic revenue has been impacted by reduced access to services
- New HRSA COVID 19 grants: \$2.9 million
- Maintaining current projections for FY21 budget, with clinics resuming normal operations in July



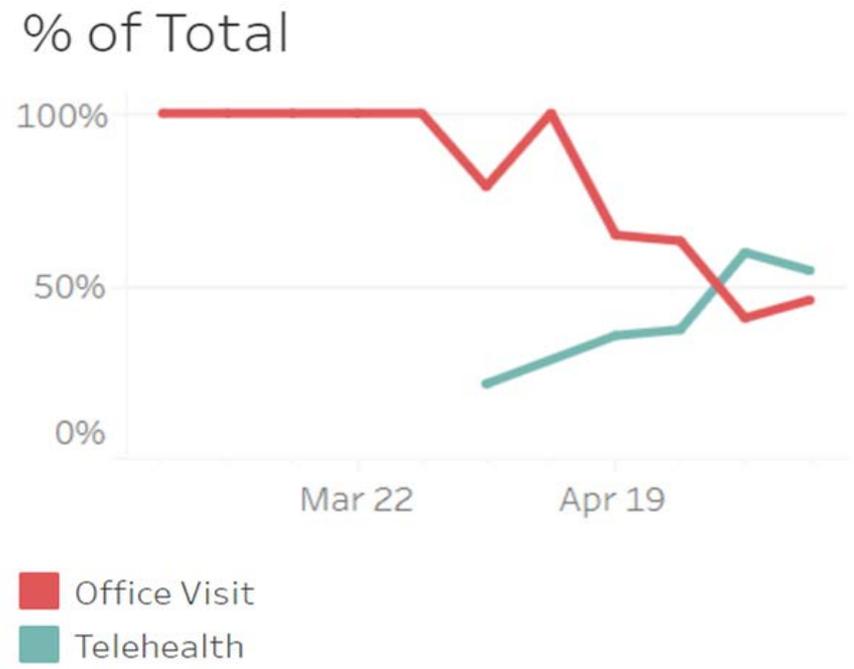
# Integrated Clinical Services COVID 19 Impacts - FY 2020 and FY 2021

## Visit Type Pre and Post Closure

### Primary Care



### Dental



# Legislative Impacts & Future Policy Issues

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## State Impacts

- Advocacy for long-term parity between telemedicine and in-person care reimbursement

## Federal Impacts

- Uncertainty about ongoing funds to FQHCs to address gaps due to COVID19
- 330 Primary Care Grant Program Appropriations

## Other Policy Issues

- Quality incentive payments from CCOs



# Fund Shifts from General Fund to Beginning Working Capital

Prog. Name/# or Description	FY 2021 General Fund Shifted	FTE Shifted
40019- North Portland Health Clinic	(\$35,686)	0.00
40020- Northeast Health Clinic	(\$13,953)	0.00
40022- Mid County Health Clinic	(\$30,000)	0.00
40023- East County Health Clinic	(\$17,671)	0.00
40026- La Clínica de Buena Salud	(\$32,525)	0.00
40027- Southeast Health Clinic	(\$13,872)	0.00
40032- Lab and Medical Records	(\$87,068)	(1.00)
40034- ICS Administration, Operations, and Quality Assurance	(\$436,428)	(4.00)
<b>Total</b>	<b>(\$667,203)</b>	<b>(5.00)</b>



# New, OTO, Backfill & Restored Offers

Prog. Name & # or Description	FY 2021 General Fund	GF Backfill	FY 2021 Other Funds	Total	Restoration	OTO	NEW
40024B - Reynolds Student Health Center Ramp Up	\$156,991			\$156,991		<b>X</b>	



# Questions

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