



## MULTNOMAH COUNTY FY 2021 Budget Work Session Follow Up – Sheriff’s Office

### Sheriff’s Office – May 19, 2020

#### Question 1

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**Commissioner Jayapal:** *With respect to School and Community Resource Officers, are the costs completely recovered from the school districts and communities?*

Below is a table showing the School and Community Resource Deputy positions. The report includes reimbursement revenue and costs. There are three related items to note:

- 1) MCSO’s contract with the City of Troutdale was amended, effective February 1, 2020, to add a 1.0 FTE Community Resource Deputy. That position will be added to the Program Offer during the current FY 2021 budget process.
- 2) The FY20 Proposed Budget restored Corbett and Sauvie Island CRDs with GF resources.
- 3) The Program Offer also includes a Sergeant who has a broad scope of responsibilities and oversees the HOPE team, Community Events, Special Events, in addition to CRDs and SROs.

*For each school district or community, please specify both the revenue amount and the cost of providing the service (fully loaded positions plus overtime, supplies, etc.).*

PO 60535 CRD/SRD	FTE	Expenditure	Revenue	Difference
Corbett School Resource Deputy	0.70	111,118	(46,358)	64,760
Reynolds School Resource Deputies (4 FTE @ .75 Each)	3.00	532,784	(532,784)	-
Sauvie Island Community Resource Deputy	1.00	166,365	-	166,365
Corbett Community Resource Deputy	1.00	166,365	-	166,365
<b>Total</b>	<b>5.70</b>	<b>976,632</b>	<b>(579,142)</b>	<b>397,490</b>

#### Question 2

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**Commissioner Jayapal:** *With respect to officers in schools, please provide data regarding arrests, referrals, disciplinary actions, etc.*

MCSO data related to Deputies in schools is limited to arrests and reports of criminal activity. Data shows 63 arrests for the previous school year (spanning 9/1/19 to 3/15/20) across four School Resource Deputies (SRDs) at Corbett, Walt Morey, Reynolds High, and Reynolds Middle. During that same period, data shows 291 General Offense Reports generated by our SRDs with the most common (55 reports) being documentation of larceny/theft. This data reflects all arrests and general offenses reported by the SRDs, which may include arrests and offenses related to adults, as well as juveniles.

Other relevant data, including disciplines and referrals (i.e. to peer court) may exist in other systems outside of those maintained by MCSO.



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### Question 3

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**Commissioner Meieran:** *For the Close Street program, please provide a summary of how the funding has changed between FY 2020 and the FY 2021 Proposed budget.*

**The table below reflects increase in the Close Street Supervision program budget from the FY 2020 Adopted Budget to the FY 2021 Proposed Budget due to position COLA/step increases. In a related note, in Fiscal Year 2019 the Close Street Supervision Program Offer was reduced by 1.0 FTE from prior year to meet budget constraints.**

<b>Close Street Supervision Program</b>	<b>FTE</b>	<b>Funding</b>
FY 2020 Adopted	7.00	\$ 1,255,791
FY 2021 Proposed	7.00	\$ 1,307,893