

ATTACHMENT A
MULTNOMAH COUNTY
FY 2022 BOARD BUDGET COVID-19 AMENDMENTS
DRAFT - As of June 2, 2021



Proposed Resources

#	Program	Dept.	Available Resources
1	American Rescue Plan (ARP) Act - Direct Multnomah County Allocation	NOND	78,000,000
2	ARP - Emergency Rent Assistance	NOND	4,800,000
3	Federal Emergency Rent Assistance from Oregon Housing & Community Services	NOND	44,000,000
4	ARP - Public Health	NOND	10,930,750
5	Public Health - Oregon Health Authority (OHA) Funding for Epidemiology & Laboratory Capacity (ELC)	NOND	5,120,750
6	Public Health - Oregon Health Authority (OHA) Funding - Oregon Immunization	NOND	1,379,330
Total Proposed Resources			144,230,830

Proposed Programs

#	Program	Dept.	Additional Expenditures
7	Air Quality Improvements for County Buildings	DCA	1,000,000
8	Remote Work/Telework Software	DCA	2,073,000
Total Department of County Assets			3,073,000
9	Baby Bonds & Multnomah Mother's Trust - Pilot	DCHS	625,000
10	Culturally Specific Renter Support focusing on East County	DCHS	515,000
11	Direct Client Assistance	DCHS	4,856,000
12	Emergency Rent Assistance Program	DCHS	48,800,000
13	Expanded DV including Case Management & Victims Advocates	DCHS	755,000
14	Expanded Housing Stability & Eviction Prevention/Dept. Infrastructure	DCHS	1,120,000
15	SUN Summer School Support & Resource Navigators	DCHS	5,529,000
16	ADVSD Home Assessments & Infection Prevention/IDD Support	DCHS	280,000
17	Eviction Moratorium Support	DCHS	100,000
Total Department of County Human Services			62,580,000
18	Community Violence Prevention: HEAT, ELEVATE, Gun Violence Prevention	DCJ	1,273,000
19	Direct Client Assistance	DCJ	220,000
20	Enhanced Cleaning for Juvenile Justice/Adult Transportation Services	DCJ	140,000
21	Expanded Rent Assistance of Justice Involved Individuals	DCJ	500,000
Total Department of Community Justice			2,133,000
22	Federal Grant Compliance & Monitoring	DCM	160,000
23	Federal Leave	DCM	1,250,000
24	Labor Relations Expanded Support	DCM	226,600
25	Return to Work Coordinator	DCM	200,000
Total Department of County Management			1,836,600
26	Behavioral Health Gun Violence Response & Services for Gang Impacted Youth and Families	HD	1,214,400
27	Behavioral Health Peer Recovery Support Services	HD	250,000
28	Behavioral Health Telehealth & In Person Access Expansion for Immigrant & Refugee Populations	HD	200,000
29	Behavioral Health Trauma Healing & Recovery Program	HD	170,000
30	Direct Client Assistance	HD	2,225,000
31	Health Officer Health Data Exchange	HD	400,000

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Proposed Programs (*Continued*)

	Program	Dept.	Additional Expenditures
32	Public Health Communicable Disease Prevention, Intervention & Surveillance	HD	1,038,000
33	Public Health Community Partnerships & Reach Expansion	HD	1,166,000
34	Behavioral Health COVID-19 Response	HD	1,611,040
35	Director's Office - Departmentwide Emergency Response & COVID-19 Support Services	HD	851,160
36	Human Resources COVID-19 Response	HD	508,790
37	Health Officer COVID-19 Response	HD	191,301
38	Integrated Clinical Services COVID-19 Vaccine Access & Addressing Health Disparities	HD	13,000,000
39	Public Health - Contact Tracing & Case Investigation	HD	4,913,480
40	Public Health - Isolation & Quarantine	HD	20,399,000
41	Public Health - Testing & Vaccination Distribution	HD	10,416,409
42	Public Health Nurse Family Partnerships Restoration	HD	468,595
43	Corrections Health Restoration & Expanded Services for COVID-19	HD	1,035,275
	Total Health Department		60,058,450
44	JOHS Social Distancing Shelters, Supplies, & Isolation Motels	JOHS	5,100,000
45	Portland Street Medicine & Expanded Access to Hygiene Services	JOHS	675,000
	Total Joint Office of Homeless Services		5,775,000
46	Library Tech Mobile	Library	500,000
	Total Library		500,000
47	Domestic Violence Backlog Created by COVID-19 Restrictions	MCDA	242,360
	Total District Attorney's Office		242,360
48	Physical Distancing Dorms, Phone Access for Clients, Supplies	MCSO	1,593,420
	Total Sheriff's Office		1,593,420
49	Direct Client Assistance	NOND	1,849,000
50	Food Access - CROPS focused on BIPOC Farmers	NOND	200,000
51	Communications - Focus on Culturally Specific Communities	NOND	300,000
52	Emergency Management - Logistics/Community & County PPE	NOND	4,090,000
	Total Nondepartmental		6,439,000
Total Proposed Expenditures			144,230,830
Balance			0