

ATTACHMENT C
 MULTNOMAH COUNTY
 FY 2022 BUDGET NOTES
 Draft June 2, 2021



<p>Sheriff's Office Trimet Transit Police <i>(Commissioner Stegmann)</i></p>	<p>The Board of Commissioners requests a board briefing from the Multnomah County Sheriff's Office and TriMet on the implementation planning for a transit crisis response team. The briefing will cover the progress to date to inform and develop an implementation plan, relevant partnerships developed, the elements of planning including but not limited to: scope of work, timeline, budget implications and any other relevant updates. The briefing is requested no later than December 31, 2021, to present this work, with a follow up briefing no later than June 30, 2022, that will complete the planning process.</p>
<p>Sheriff's Office Trimet Transit Police <i>(Commissioner Jayapal)</i></p>	<p>The Board of Commissioners requests that MCSO and Trimet report back to the Board about implementation of the IGA passed in 2021. Content of the report will include community safety and law enforcement metrics as defined by MCSO, an update on the creation and work of the community advisory group. These reports will be at public meetings to the Board of Commissioners every six months for the first year, the first one being no later than September 30, 2021. Unless otherwise requested by the Board of Commissioners, such public reports to the Board will continue on an annual basis after the first year.</p>
<p>Sheriff's Office Jail Labor Work Group <i>(Commissioner Jayapal)</i></p>	<p>The Board of Commissioners requests the creation of a work group, including staff from District 2, the Chair's Office, MCSO, and relevant community partners, to develop a proposal to end the practice of paying adults in custody less than minimum wage for work while in custody. This work group will meet monthly, beginning in July of 2021, and present policy choices to the Board of Commissioners so that budget impacts are included in the FY 2023 budget. Potential questions include:</p> <ul style="list-style-type: none"> • How will other jurisdictions participate? • What are the existing needs (internal to jails like food and laundry) vs external work opportunities (trash cleanups, etc). How do they impact the budgeted expenses vs fee for services revenue? • Are there any legislative restrictions/laws that need to be changed?

ATTACHMENT C
 MULTNOMAH COUNTY
 FY 2022 BUDGET NOTES
 Draft June 2, 2021



<p>Alternative Shelter <i>(Commissioner Meieran)</i></p>	<p>The Board of County Commissioners requests that the Joint Office of Homeless Services return to the Board no later than September 30, 2021, to report on the development of “safe rest villages” in partnership with the City of Portland.</p>
<p>Turn Self In Program <i>(Commissioner Vega Pederson)</i></p>	<p>The Local Public Safety Coordinating Commission, in partnership with its jurisdictional partners, shall conduct a retrospective analysis of the Turn Self In Program no later than ten months after the passage of the FY 2022 budget. This analysis should include data from a previous fiscal year, specifically: charges, race/ethnicity, age, and gender for all participants of TSI in that time period, and shall compare that data with charging and booking data from FY 2022. The intent of this analysis is to provide a better understanding of the impact of the elimination of the TSI program on jail bed usage.</p>
<p>Wraparound Services for “Safe Rest Villages” <i>(Commissioner Meieran and Commissioner Vega Pederson)</i></p>	<p>The Board of County Commissioners requests a briefing from the Office of Government Relations, the Joint Office of Homelessness Services, and the Behavioral Health Division no later than December 31, 2021 on any new state or federal funding for behavioral health and housing and homelessness services received by Multnomah County. The briefing should include information on funding sources that could support wraparound services on site at new “safe rest villages” to be developed by the City of Portland.</p>
<p>Homeless Outreach Programs <i>(Commissioner Meieran and Commissioner Jayapal)</i></p>	<p>The Board of County Commissioners requests a briefing from the Joint Office of Homeless Services no later than December 31, 2021, on behavioral health, case management, navigation, and any other outreach services provided to individuals experiencing homelessness. The briefing should include information on (1) the function of each team and the measured outcomes of their work; (2) the number of people served annually; (3) the cost for each team; and (4) the funding source for each team.</p>

ATTACHMENT C
MULTNOMAH COUNTY
FY 2022 BUDGET NOTES
Draft June 2, 2021



<p>Reimagine Oregon <i>(Commissioner Meieran)</i></p>	<p>The Board of County Commissioners placed \$80,000 in the General Fund Contingency to support the Reimagine Oregon Project. Funding will support staff capacity, community outreach and engagement, and other organizational needs such as technology and supplies. Multnomah County is a participating jurisdiction in the policy work of Reimagine Oregon, committed to several specific legislative and funding goals. Providing direct funding to support the working capacity of Reimagine Oregon further demonstrates Multnomah County’s commitment and accountability to this community-led work.</p>
---	--