



Office of Emergency  
Management  
FY 2022 Proposed Budget  
Presented to the  
Board of County Commissioners

Multnomah County  
May 6, 2021

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Agenda

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- Introduction
- Key Budget Themes & Considerations
- Applying an Equity Lens
- Budget Overview
- COVID-19 Impacts and Response
- FY 2022 COVID-19 Rescue Plan Funding
- Questions



# Key Budget Themes & Considerations

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- State of Emergency for COVID-19
- Wildfire and Smoke Response
- Severe Winter Weather and Shelter Activities
- American Recovery Act
  - Addition of COVID-19 Logistics, Warehouse and PPE
- 10 FTE Office (maintain current level)
- Grant shift



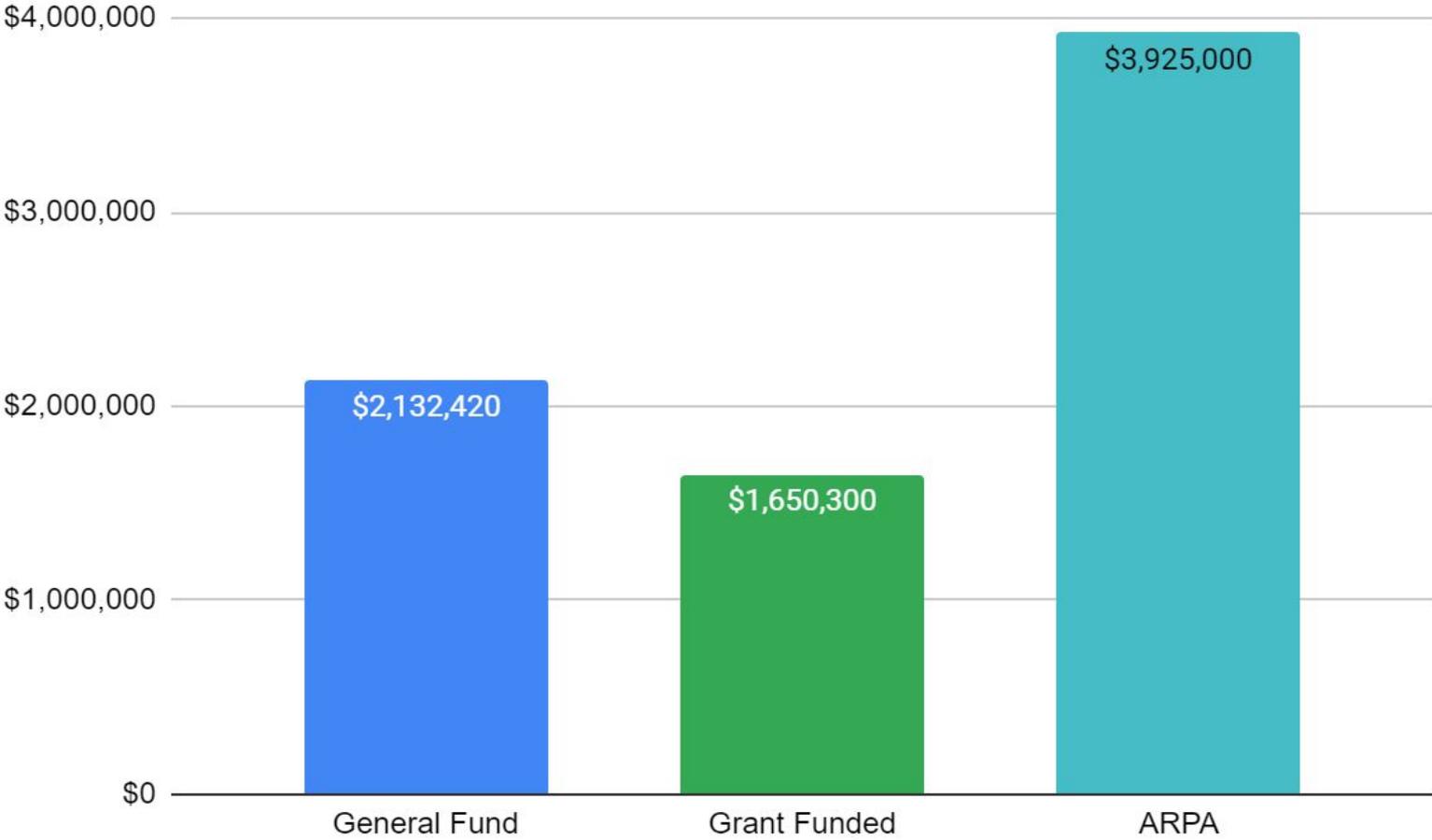
# Applying an Equity Lens

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- COVID-19, like every disaster before it, impacts underserved communities to a greater extent than the general public. ALL our programs consider this gap and work to close it.
  - Example - Over 50 percent of the total PPE processed have gone to organizations supporting the BIPOC community or to organizations supporting the houseless community
  - Vaccinations, Shelters, Public Information

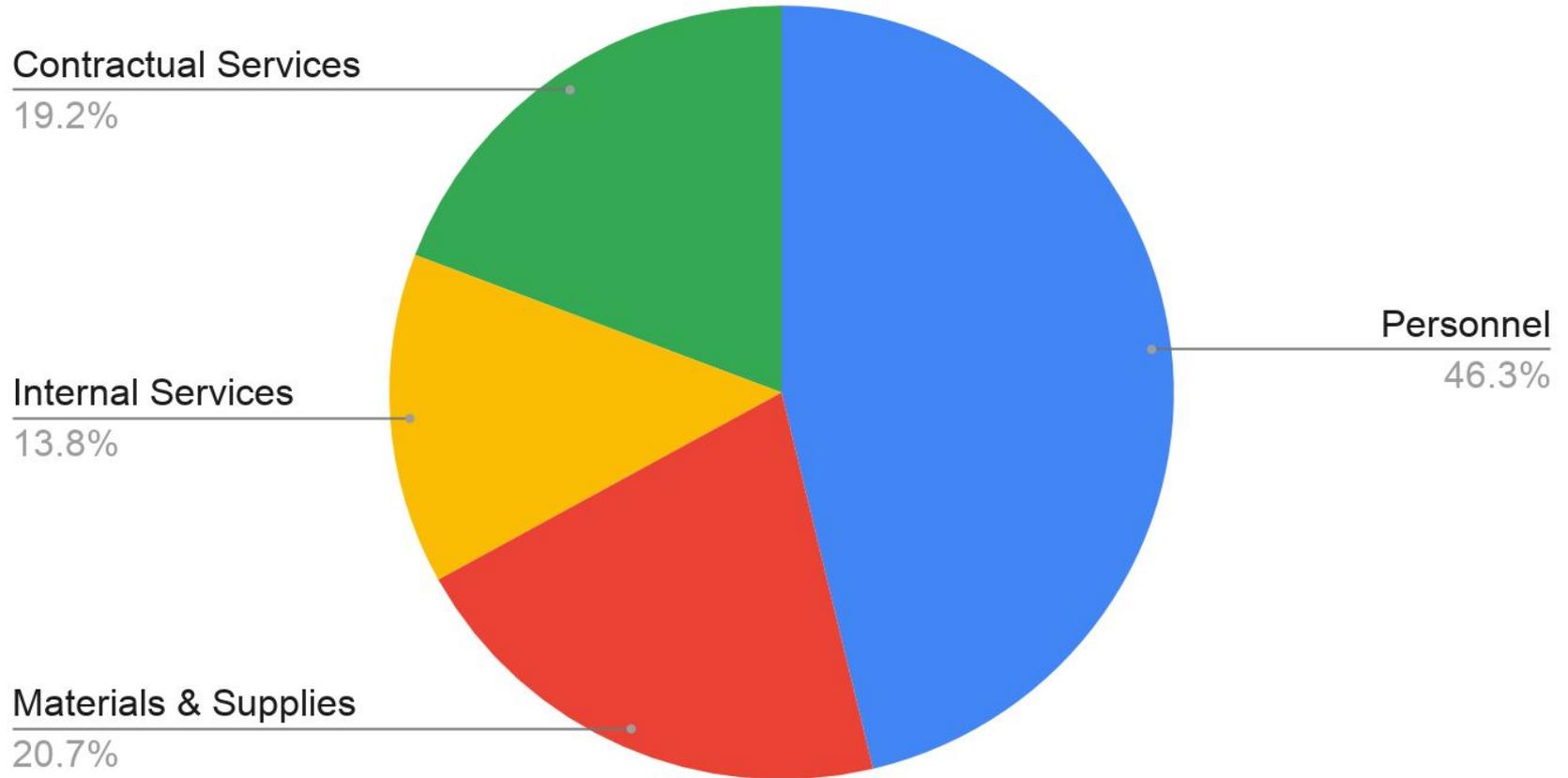


# Budget by Fund - \$3,782,720 (General fund and Grant) \$3,925,000 ARPA *(Expenditures)*



# Budget by Category - \$3,782,720

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# COVID-19 Impacts and Response – FY 2022

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- Most of my staff are still dedicated to COVID-19 activities and this will continue to be the case for some if not all of FY22.
- Following our response, we expect reviews, audits and after actions reports to be the focus for several months before a return to normal work. I also expect these reviews, audits and after action reports to reshape the office for the next decade.



# COVID-19 Impacts and Response – FY 2022

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- Emergency Operations Center (EOC) activated on January 25th, 2020
  - Unified command for over 1,800 county staff and volunteers who have worked in the EOC
  - Almost 10 million items of Personal Protective Equipment (PPE) Provided to support community and operations
  - Over 2,000 deliveries to community groups, COVID-19 outbreaks and to support people experiencing homelessness.



# FY 2022 COVID-19 Rescue Plan Funding

Prog. Name/# or Short Name (if new)	Brief Description	FY 2022 Amount	FY 2022 FTE
EM Logistics Operations	Personnel support for resources supporting the BIPOC community, small businesses, county contractors, vaccination clinics, VIMOs, JOHS outreach programs, county run shelters, COVID-19 Outbreaks, etc.	\$2,500,000	
Warehouse Space	Physical space for resources supporting the BIPOC community, small businesses, county contractors, vaccination clinics, VIMOs, JOHS outreach programs, county run shelters, COVID-19 Outbreaks, etc.	\$425,000	
Community/County PPE Supplies	Supplies including masks, gloves and other PPE equipment to support EM Logistics operations.	\$1,000,000	
	<b>Emergency Management Total</b>	<b>\$3,925,000</b>	



# Questions

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