



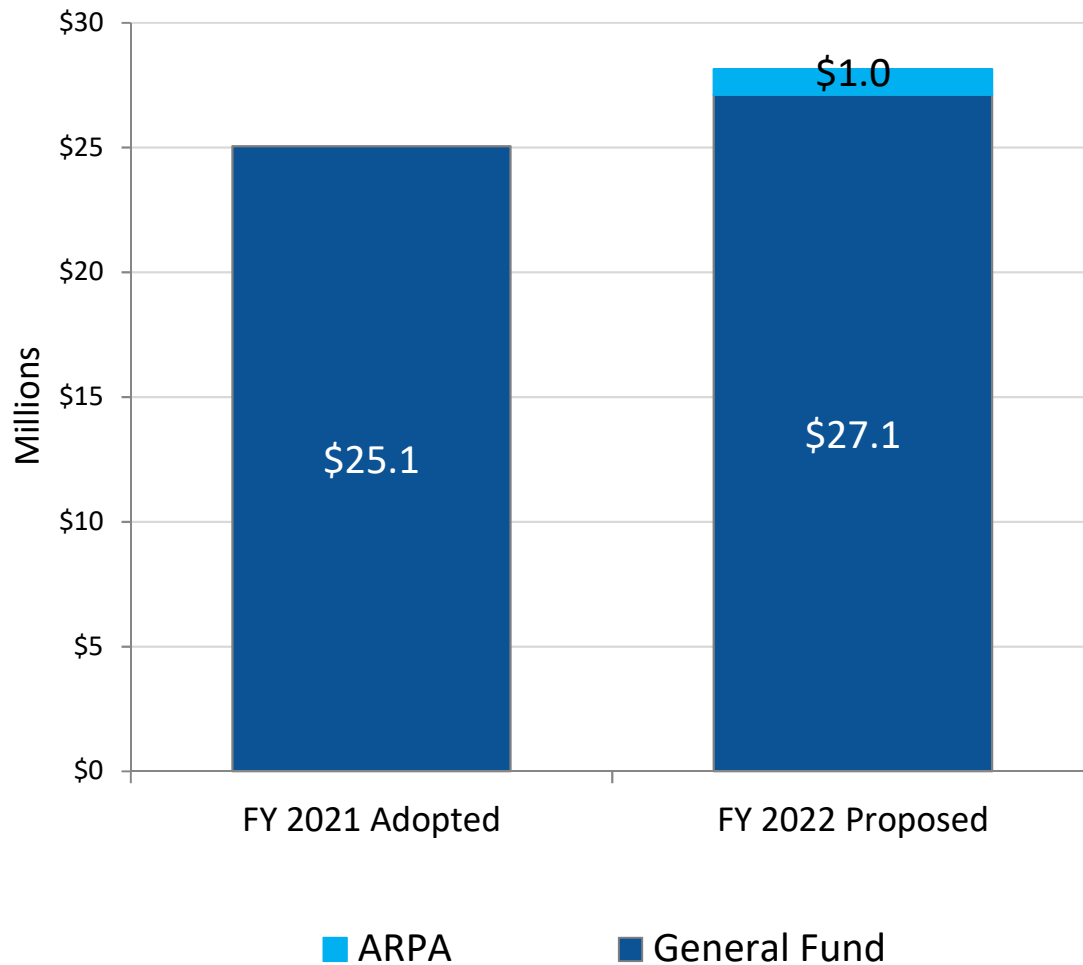
Health Department FY 2022 Proposed Budget – Corrections Health

Presented to the
Board of County Commissioners

Multnomah County
May 12, 2021

Located at: www.multco.us/budget

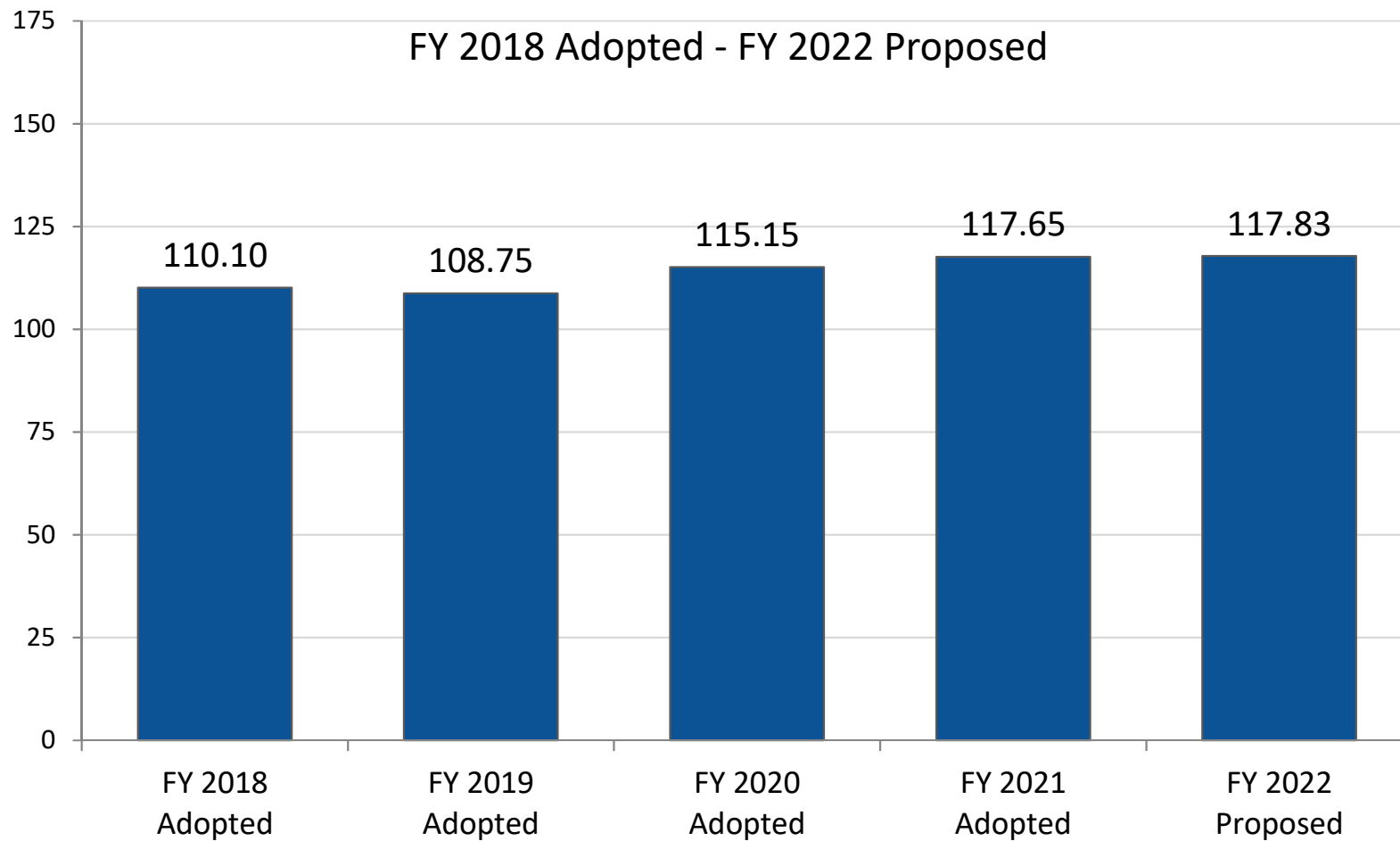
Corrections Health



- New Division Director position added in FY2022
- Reductions in personnel to meet constraint were fully restored
- 40050D for \$802,524 realigns general fund to provide in house capacity for lab, medical records and other services previously provided by ICS



FTE – 5 Year Trend



New, OTO, Backfill & Restored Offers

Prog. Name & # or Description	FY 2022 General Fund	GF Backfill	FY 2022 Other Funds	Total	Restoration	OTO	New
40050E - Corrections Health – Partial Restoration	\$645,698			\$645,698	X		
40050F - Corrections Health - Management Restructuring	\$196,246			\$196,246			X
40050D - In/Out of Scope costs to cover previous ICS Support	\$802,524			\$802,524			X
Total	\$1,744,468			\$1,744,468			



FY 2022 COVID-19 Rescue Plan Funding

Corrections Health

Brief Description	Type	FY 2022 Amount
COVID-19 continuation of services	Core Services to Support people in our Care	\$470,288
Restoration of staffing cuts made to meet funding constraints	Core Services to Support people in our Care	\$564,986
Total		\$1,035,274

- \$470,288 allows for screening, testing, quarantine and vaccination services to address pandemic response and recovery needs
- \$564,986 restores staff cut to meet budgetary constraints



FY2021 A Year in Review

- Reduction in jail population allowed staff to concentrate on COVID-19 efforts, such as screening, testing and monitoring
- Some NCCHC activities suspended
- Clinical demand remained high: 880 intake screenings, 1,930 nursing assessments, 845 MHC assessments/month



FY2021 A Year in Review

- Increased efficiencies in staffing and resource utilization, along with a reduction in jail census allowed for*:
 - Nursing mandates reduced by 16%
 - Pharmaceutical cost reduced by 27%
 - Emergency room utilization reduced by 10%
 - Ambulance utilization reduced by 28%
 - Outpatient appointment utilization reduced by 11%

*when compared to FY2020



FY 2022 Goals

1. Continuing COVID-19 response and recovery efforts
2. Equity efforts regarding staff and individuals in our care
3. Enhancement of management structure
4. Shift focus to transition planning with the ultimate goal to reduce recidivism



FY 2022 Goals- Continuing COVID-19 Efforts

- Screening, testing, quarantine processes including serial testing, for quarantined dorms
- Ongoing coordination and communication with internal and external stakeholders
- Utilize PPE storage & tracking developed in FY2021
- Provide over 700 doses of COVID-19 vaccine



FY 2022 Goals- Continuing COVID-19 Efforts

- Ensure client education materials were culturally appropriate and delivered by staff that were reflective of the BIPOC community
- New opportunities for education using TV monitors as the Detention Center is upgraded
- COVID-19 specific discharge planning



FY 2022 Goals- Equity Efforts

- Focus efforts to increase diversity in recruitment
- Increase retention of diverse staff and promote advancement
- Ensure that we are providing equitable and culturally specific health care and services



FY 2022 Goals- Enhancement of Management Structure

- Reinstating Director position/structure from 2016
- Modify role of the Medical Director position
- Support succession planning
- Increase efforts to promote diversity in leadership
- Enhance oversight, mentorship and quality improvement by improving span of control and scope of responsibility



FY 2022 Goals- Transition Planning

- The people in our care come from the community and usually return to the community, navigating a more complex network of systems and barriers with the added impact of being justice involved.
- Our main Corrections Health Transition Services include:
 - Health Assessment and Treatment (HAT) team
 - Corrections Health Transition Planners
 - Eligibility Specialists



Questions

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