

A stylized graphic on the left side of the page depicts a landscape. It features two dark green mountain peaks with rounded tops, a dark green wavy band representing a valley or forest, and a dark blue wavy band at the bottom representing water. The graphic is composed of solid colors and white outlines.

FY 2022 Proposed Budget

Community Health Center (ICS)

Multnomah County
May 12, 2021

Community Health Center Board

- Governing Body for the Health Center with **51% PATIENT MAJORITY**
- **70%** Board members identify as **BIPOC**
- Monitors **FINANCIAL** and **QUALITY PERFORMANCE**
- Approves Health Center **BUDGET**
- Sets Health Center **POLICY**



Collaboration and Partnership: CHCB and BCC



A collaborative relationship since 1977 developed with shared **VALUES** to serve **VULNERABLE COMMUNITIES**

COMMUNITY and
PATIENT DETERMINED

QUALITY, ACCESSIBLE,
AFFORDABLE services

DIVERSE workforce
reflecting the
COMMUNITY served.

Advancing **HEALTH** and
RACIAL EQUITY

Prioritizing the needs of
our most **VULNERABLE**
COMMUNITIES



CHCB Budget Priorities: Health Equity Strategy

The CHCB specifically cites “advancing health equity” as a top priority for the Health Center Program.

In FY22, the health center program will launch the **REGIONAL CENTERS of EXCELLENCE** model supported by four health equity specialists:

- **ELEVATE** the community and patient voice to select top health priorities.
- **MULTIDISCIPLINARY INTEGRATED APPROACH** to improve health outcomes.
- **ALIGN** health improvement and outcomes initiatives (including metrics) with patient-directed priorities.
- Expand and support sustainable interventions for each region to **ELIMINATE HEALTH DISPARITIES** , ultimately improving **ACCESS to CARE** and **HEALTH OUTCOMES**.



Today's Health Center

Multnomah County's Community Health Center is the largest FQHC in Oregon. We provide care to all Multnomah County residents, including those who are low-income and uninsured.



Dental

Preventive and some specialty dental services are co-located at six of our main primary care sites, with an additional dental clinic specializing in services for persons experiencing homelessness. We also provide school dental services through fluoride varnish and well child dental care programs.

Primary Care

Comprehensive primary care services at seven main locations, plus an additional specialty HIV clinic.

Behavioral Health

Access to behavioral health, including MAT services, is available in all main health center clinics.

Student Health Centers

We offer comprehensive primary and mental health care services to all Multnomah County youth ages 5-18 at nine different schools. There are no out-of-pocket costs.



Pharmacy

Safe and effective medication therapy across the continuum, including clinical pharmacy services and mail order pharmacy services.



Wrap Around Support

As a community health center, we also provide all patients help with insurance enrollment, free interpretation, and access to other key programs designed to improve wellness. This includes: help with housing, transportation, and prescriptions for fruits/vegetables.



Today's Health Center: 24 clinics - 17 locations



- 7 Primary Care Clinics
- 1 Specialty HIV Clinic
- 7 Dental Clinics
- 9 Student Health Centers
- 7 Pharmacies



Today's Health Center: Care for Vulnerable Populations



206,526 **PATIENT VISITS**
50,028 **PATIENTS SERVED**

96.2% are **LOW INCOME**

16,880 are **CHILDREN & ADOLESCENTS**

61.8% identify **ETHNIC**
or **RACIAL MINORITY**

1.1% are **VETERANS**

0.4% are **AGRICULTURAL WORKERS**

3.7% are **HOMELESS**

*Uniform Data System (UDS) does not represent all patients or visits



Today's Health Center: At a Glance



6,523 Telehealth
Behavioral Health
visits

2,897 **Teledental**
services
implemented

27,600 **average calls**
per month at call
center

55,187
Telemedicine visits

Piloted new winter
CSA option for fruits
and vegetables

10,000+ **enabling**
services (insurance,
CHWs, etc.)



Key Themes and Considerations

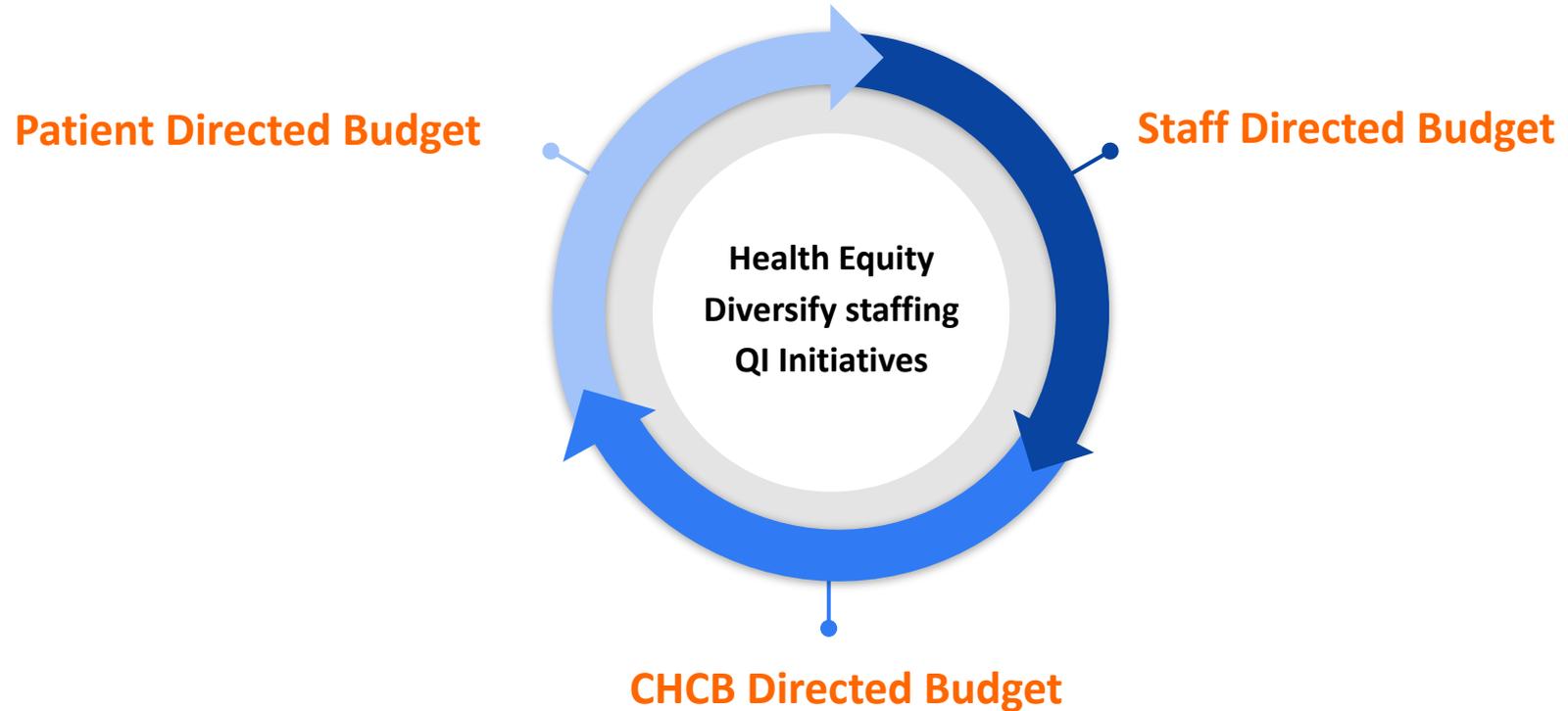
- As a community health center, we serve **vulnerable communities**.
- **Access** to affordable, quality dental, integrated behavioral health, medical and pharmacy services **is a right**.
- These services collectively **advance health equity**.
- We **prioritized all services** and there are **no reductions** in the health center for FY 22.



Applying an Equity Lens



Applying an Equity Lens



ICS-FY 21 COVID Response: Vaccine Equity Impact



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ICS-FY 21 COVID Response: Vaccine Equity Impact



10,000+
PATIENTS VACCINATED

69% identified **BIPOC**

30% were **UNINSURED**

69 **DIFFERENT LANGUAGE**
INTERPRETERS accessed

Participant in **PRESIDENT BIDEN'S**
vaccine equity strategy

Partnered with **OHA** for Vaccine
Equity Strategy

VACCINATED 1A staff for culturally
specific organizations



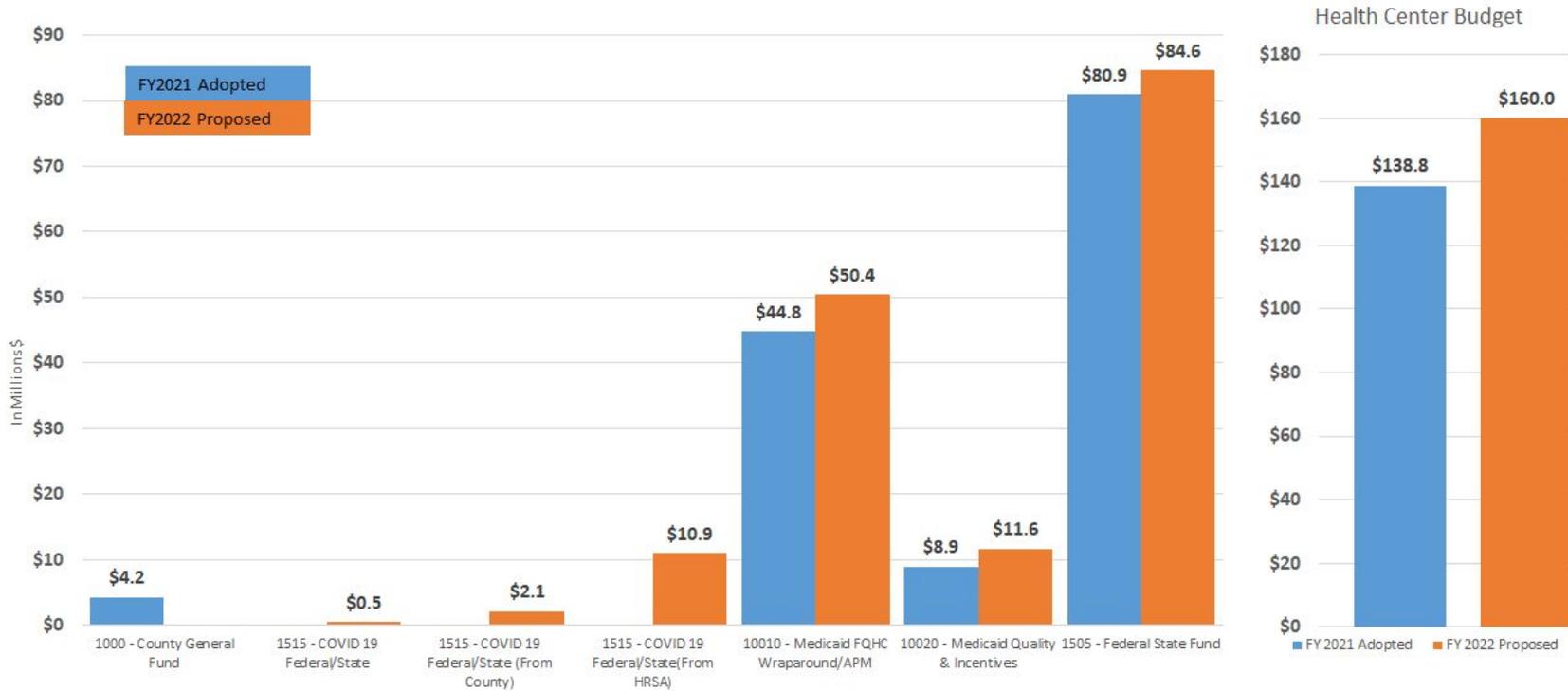
FTE – 5 Year Trend⁽¹⁾



(1) FTE does not include ARP funding \$2.1M and \$10.9M respectively



Budget by Fund - \$160.0M⁽¹⁾ (Expenditures)

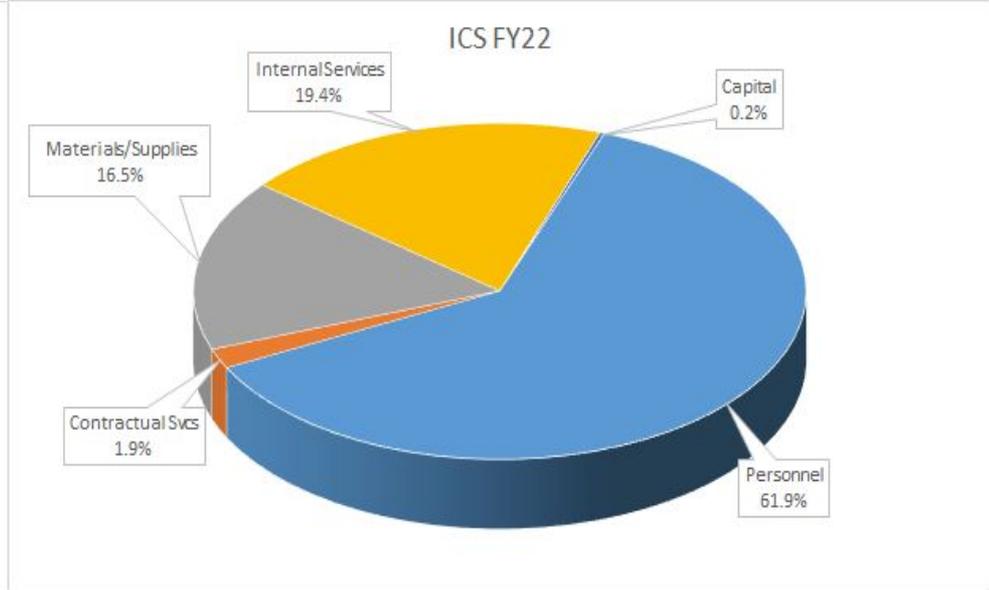
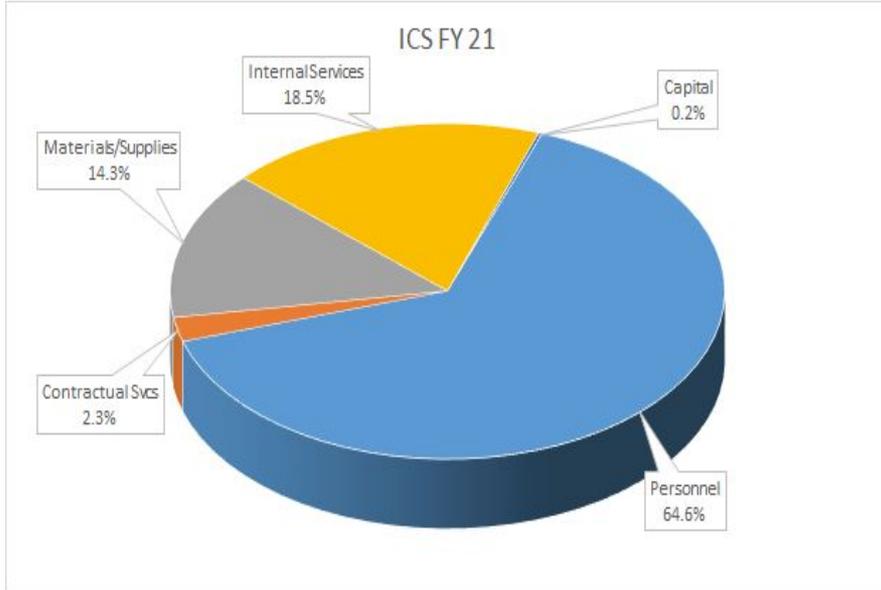


(1) Includes \$2.1M ARP funding from the County and \$10.9M ARPA funding direct from HRSA to ICS



Budget by Category ⁽¹⁾

FY21 \$138.8M ■ FY22 \$147.0M

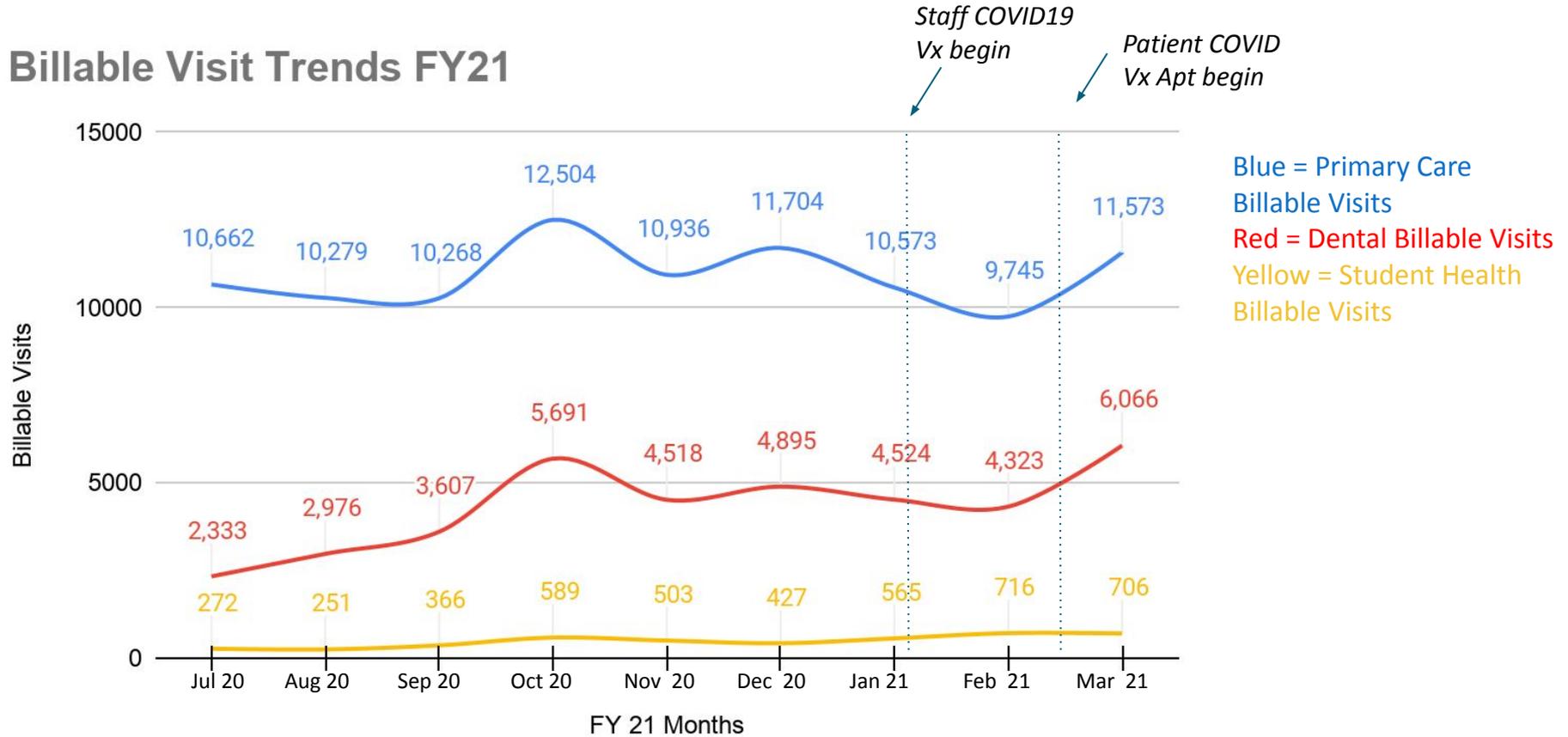


(1) Categories do not include ARP funding of \$2.1M and \$10.9M respectively



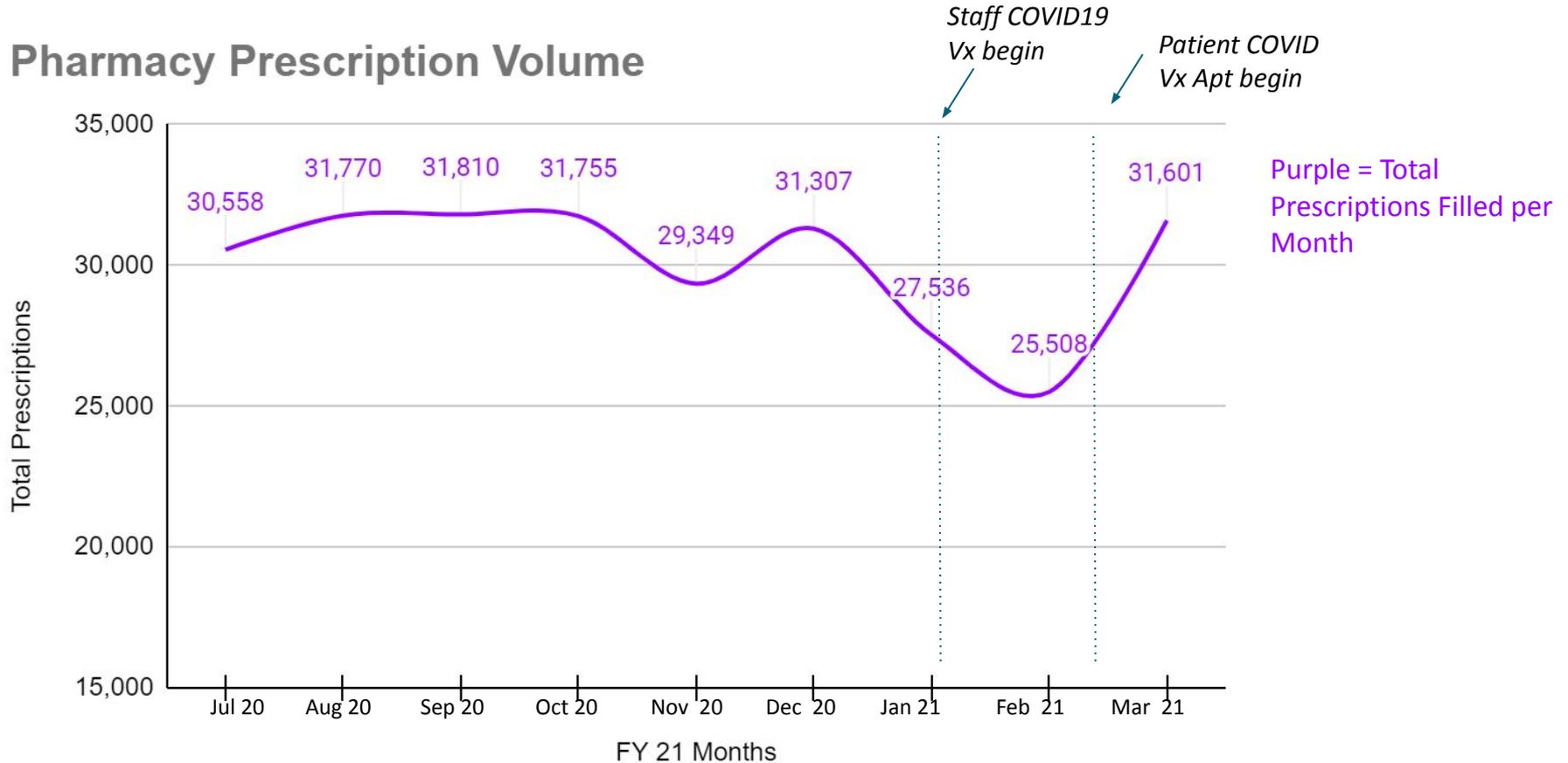
Health Center: Service Trends

Billable Visit Trends FY21



Health Center: Service Trends

Pharmacy Prescription Volume



Integrated Clinical Services



■ Cares / ARP Acts

■ CGF - FQHC Wraparound

■ General Fund

■ CGF - Medicaid Incentives

■ Other Funds

- Medicaid based wraparound and APM increase 15% year over year
- Federal/State funds increased by 5% year over year
- Expect volumes to extend upward trajectory



FY 2022 COVID-19 Rescue Plan Funding

Integrated Clinical Services

Brief Description	Type	FY 2022 Amount	OTO
Support for staffing COVID-19 vaccine access and addressing COVID-19 health disparities	Public Health Emergency Response	\$2,100,000	

Funds will be used to help **increase infrastructure** and **infection prevention** so the health center program has **more flexibility** and **options** to treat patients **during and beyond** the pandemic. Example improvements include:

- **Generators and universal power** for critical machines and services
- **Localized Vaccine Depots**; i.e., upgraded vaccination freezers and tracking processes
- **Negative Air Pressure rooms** at more health center locations



FY 2022 COVID-19 Rescue Plan Funding

Integrated Clinical Services

Brief Description	Type	FY 2022 Amount	OTO
Direct Federal American Rescue Plan (ARP) through HRSA funding for Federally Qualified Health Centers	Public Health Emergency Response	\$10,930,750	

- Build and sustain the healthcare workforce
- Enhance healthcare services
- Culturally specific investments
- Investments for COVID-19 infrastructure, expansion of care teams, and patient engagement
- Healthcare for the homeless mobile services
- Health equity strategists
- Refugee clinic optimization
- Community supported agriculture



Questions

