



Health Department FY 2022 Proposed Budget – Public Health

Presented to the
Board of County Commissioners

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Multnomah County
May 13th, 2021

Located at: www.multco.us/budget

Public Health Budget Priorities

During these unprecedented times as we fight two pandemics-- systemic racism and COVID-19-- we reassert our Division focus areas:

- Racial equity, supporting cultural strengths and community resilience
- Addressing the leading causes of death, disability, years of life lost, with a focus on chronic disease prevention
- The unique governmental public health role before, during and after a pandemic
- Policies, strategies and programs that improve population health and quality of life

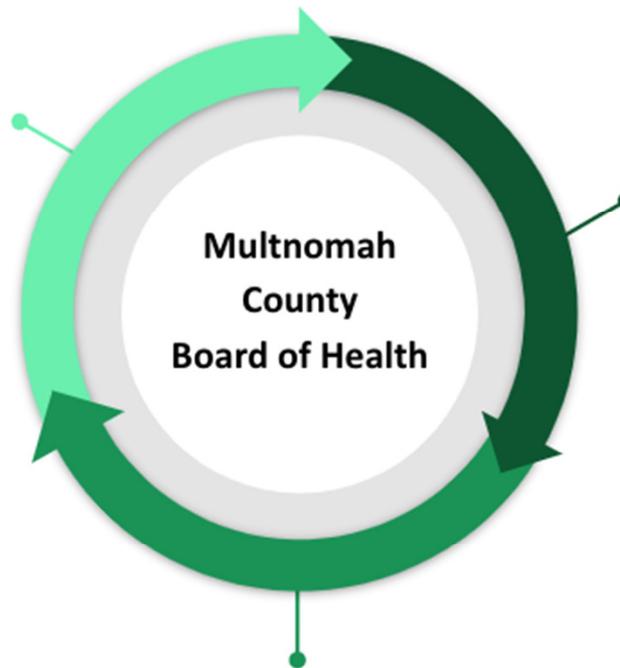


Public Health: Board of Health

POLICY-Public Health recommended policies to the BOH

1. Restricting the Sale of Flavored Tobacco & Nicotine Products
2. All-substances Prevention and Intervention Strategic Plan
3. Expanded Data Collection, Monitoring, Analysis for Suicide Prevention
4. Countywide Violence Prevention Framework
5. Injury Prevention/Physical Activity (Vision Zero)
6. Healthy Food Procurement

Then, COVID-19 arrived...



DATA-Public Health tracked and used quantitative and qualitative data to understand the leading causes of death (chronic disease and injury) in Multnomah County

COMMUNITY WISDOM-Public Health lifted up community member stories and experiences to develop and drive accurate and responsive policies to affect the leading causes of death



COVID-19: Successes and Impacts

- Number of continuous, community test sites-4
- Number of COVID outbreaks investigated-1035
- Number of COVID cases investigated/interviewed-19,190
- Number of vaccines administered-over 23,000
- Number of new community-based contracts to support response efforts-17
- Number of households connected with isolation and quarantine supports-8,600



Public Health: REACH

REACHing US:

411 on COVID-19 Vaccines

A Youth and Family Focused
Virtual Community
Conversation

Join Self Enhancement Inc. and
Multnomah County Health Department
for a family friendly virtual event
focused on COVID-19 vaccination. Our
discussion will feature Dr. Yabo
Beysolow, who will give us REAL
information on everything related to the
COVID-19 vaccines.

MAY 5 • 3:30 PM TO 5:00 PM



Scan this QR code with your phone
camera in order to register for the event.



Public Health: Future Generations Collaborative



WELCOMES YOU TO ATTEND OUR VIRTUAL

MEANING MAKING MEETING

Please come and learn what the FGC has been up to over the past year, ask questions and/or give your feedback.

6:30PM - 8PM | APRIL 21, 2021

WWW.ZOOM.US
MEETING ID: 843 5436 1984
PASSCODE: 666375

**DOOR PRIZES! COMMUNITY
CONNECTION! INFORMATIVE!**

The FGC is a collaboration of Native-serving organizations and others who collectively work to reduce substance affected pregnancies by promoting healthy families, educate the community on FASD, provide services to those on the FASD spectrum and provide general support to the community where needed.



COVID-19: Successes and Impacts

- Public Health Modernization investments in our COVID-19 regional dashboard, data evaluation and virus modeling
- Previous and new investments in culturally-specific community chronic disease prevention and community partnership work served as the foundation for all COVID prevention and response efforts
- Complete staffing pivot-Public Health workforce stepping in and up across the board to respond to COVID-19



COVID-19: Successes and Impacts

- Multnomah County Public Health Advisory Board(MCPHAB): changing the public discourse for critical care guidelines and local vaccine priorities
- Foundational preparation for environmental health threats and response to wildfire smoke-an emergency within an emergency
- Quick service pivot across critical programs (WIC, home-visiting, harm reduction) continued to meet growing needs



COVID-19: Successes and Impacts

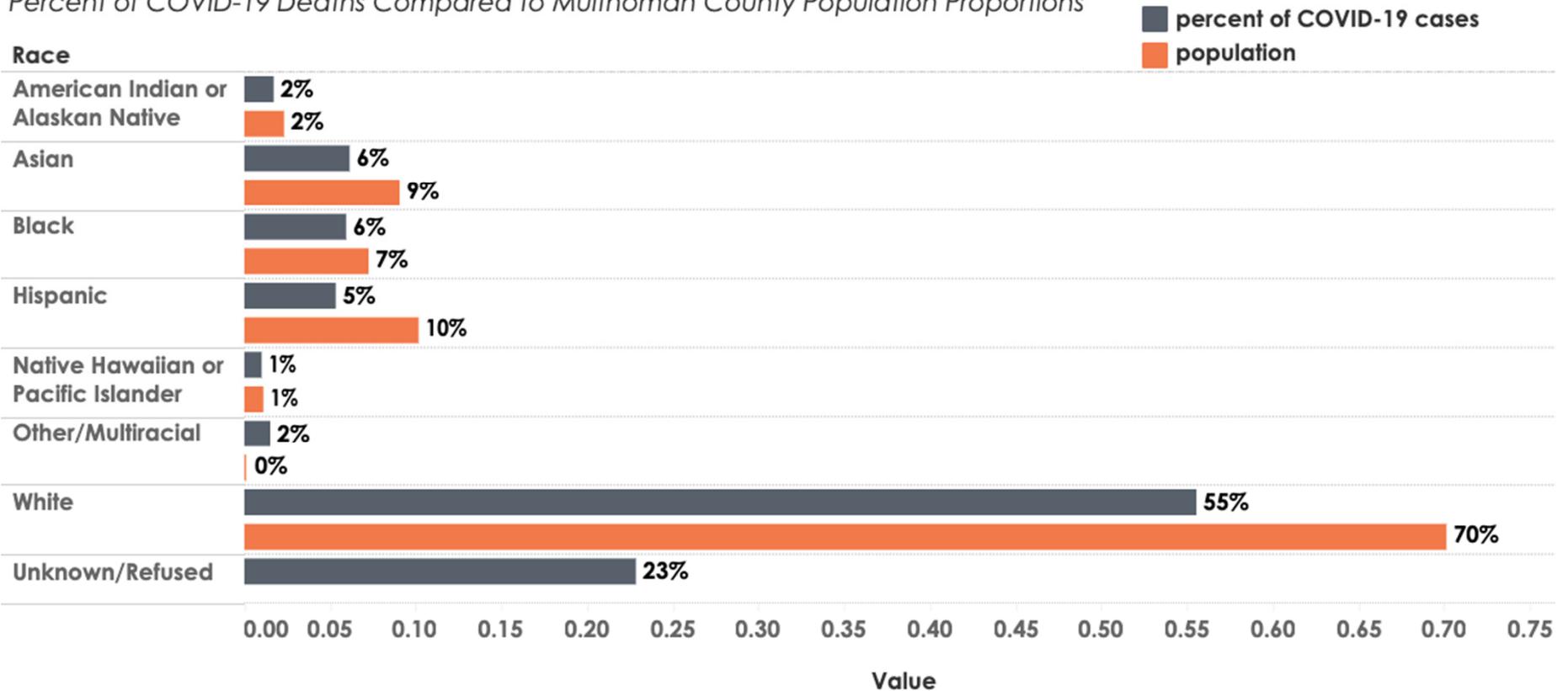
- Unprecedented County-wide collaboration to support the response with Emergency Management, Joint Office of Homeless Services, Department of Human Services, and others
- Rapid set up and distribution of economic relief through Environmental Health licensing and directly to clients in WIC and other services
- *Assertion of why we need to lead with race with a long-term, upstream approach to leading causes of death, years of life lost and chronic disease prevention*



Public Health: COVID-19 Demographic Data

Deaths by race/ethnicity and population proportions

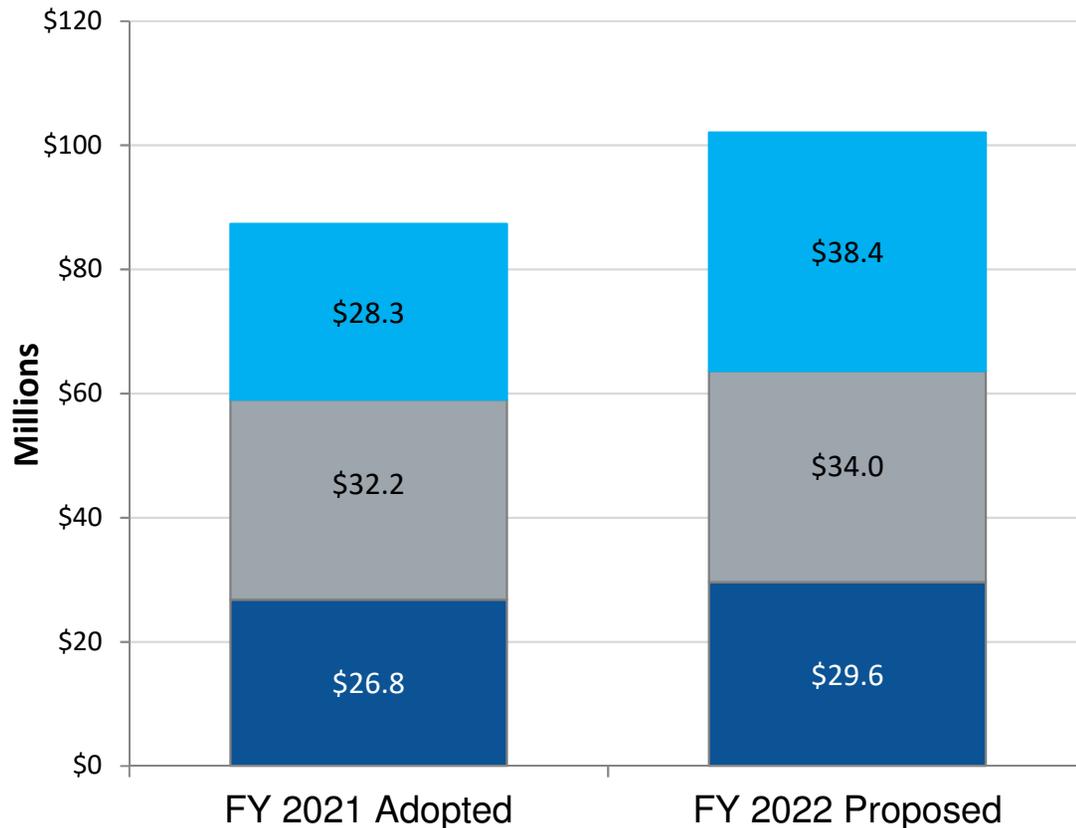
Percent of COVID-19 Deaths Compared to Multnomah County Population Proportions



Data as of 1pm 4/27/21



Public Health

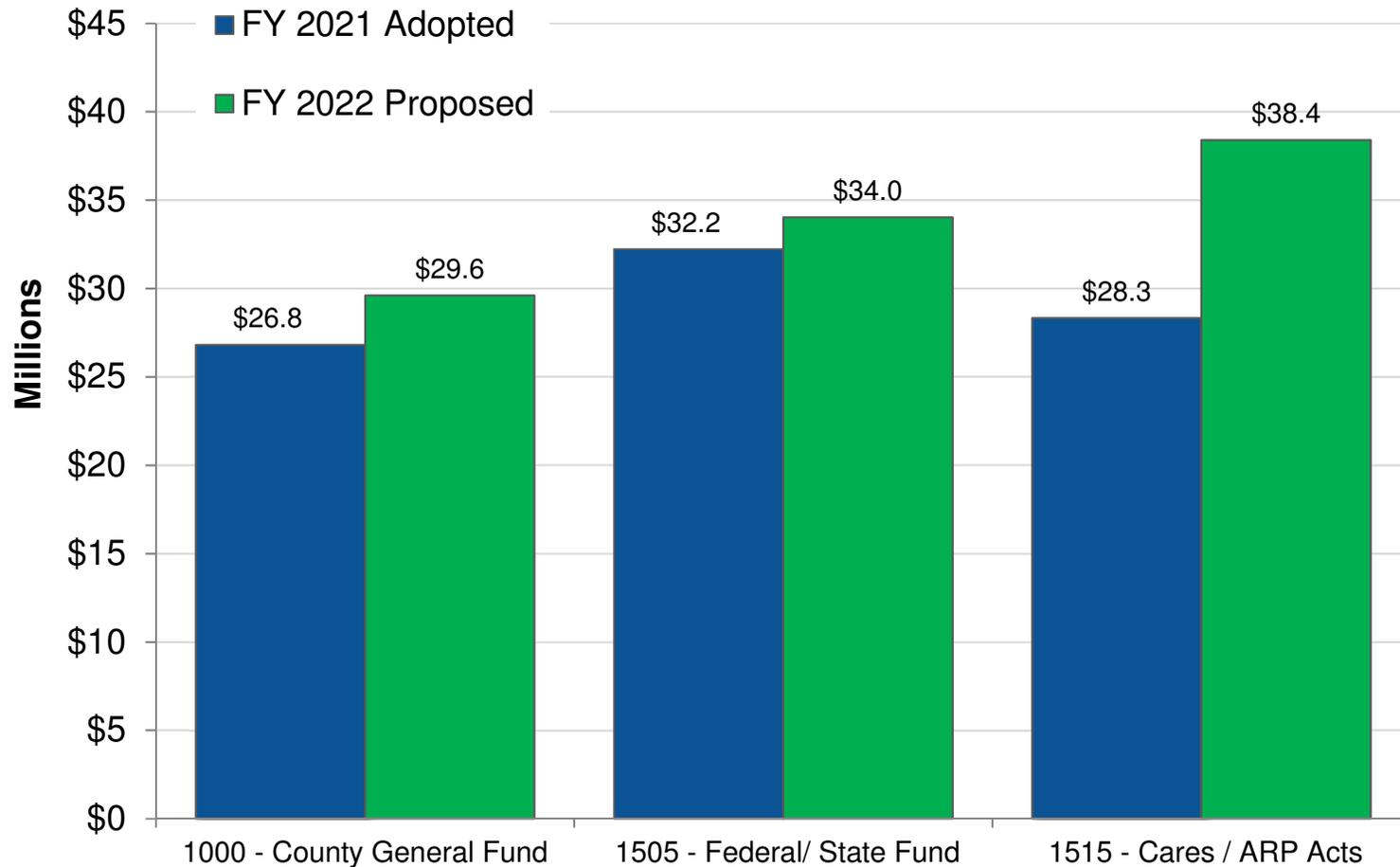


- General Fund increased by \$2.8 million
- Other Funds increased by \$1.8 million
- FTE Increased 11.09

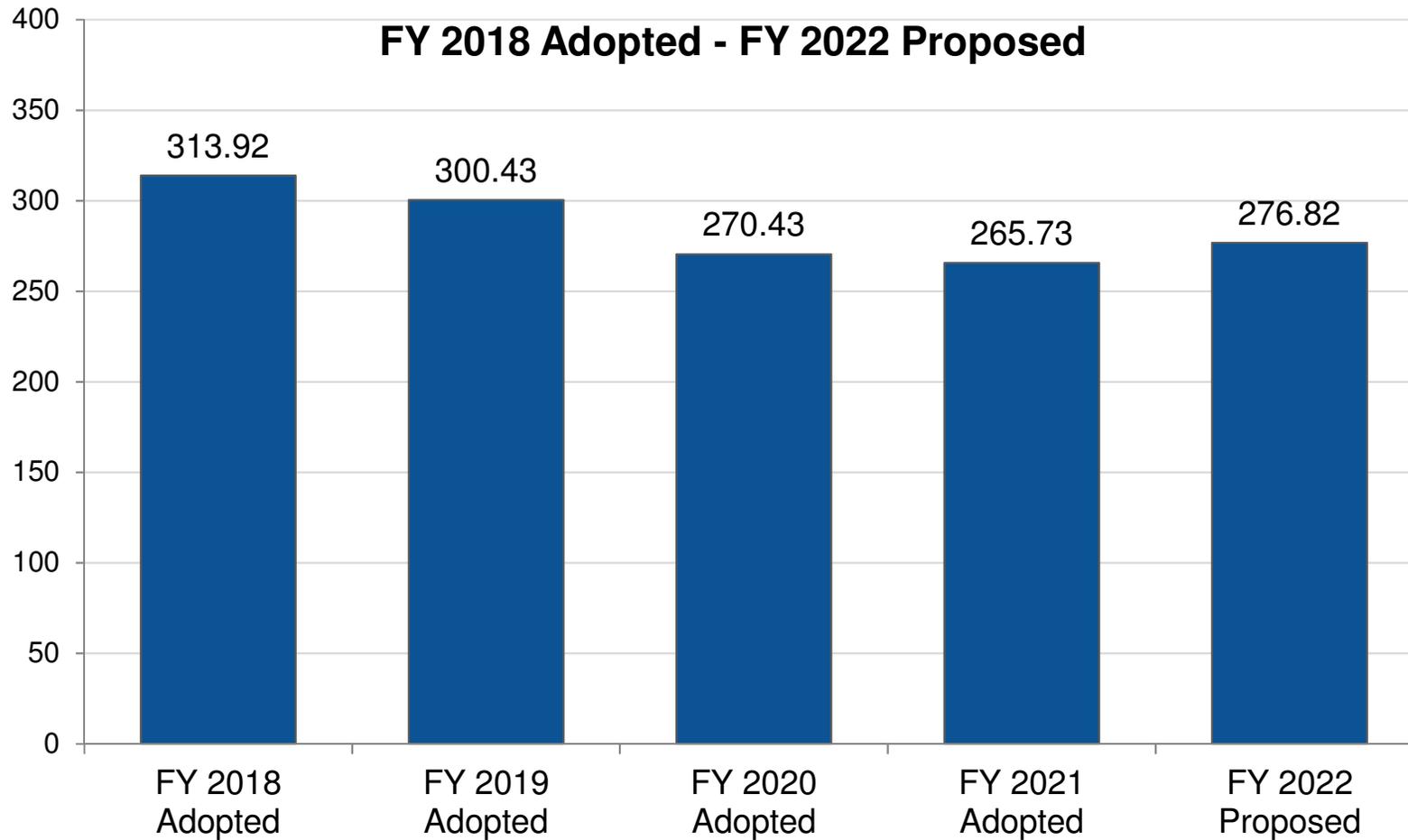
■ Cares / ARP Acts ■ Other Funds ■ General Fund



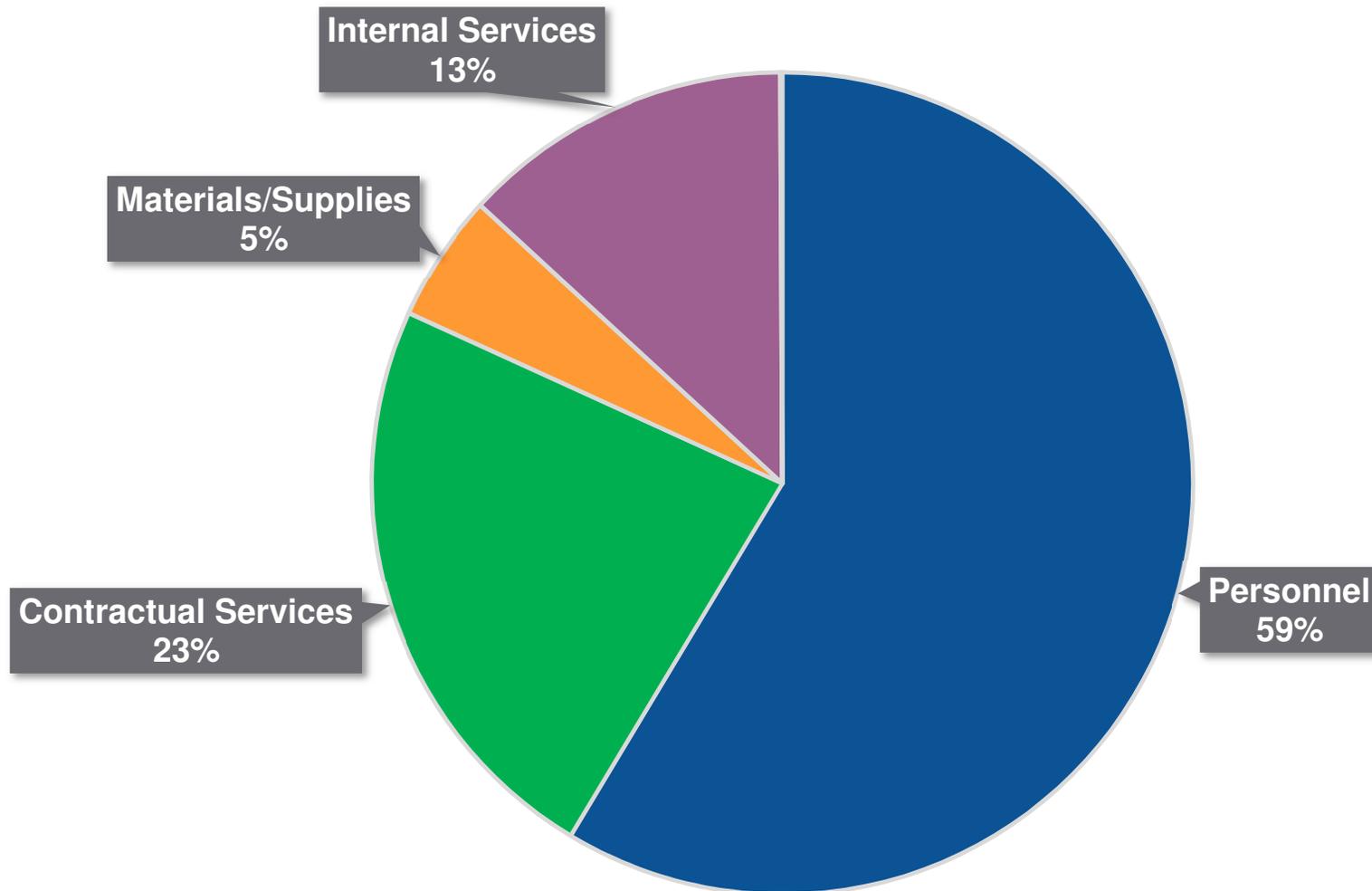
Public Health Budget by Fund - \$102,047,826 (Expenditures)



Public Health FTE – 5 Year Trend



Public Health Budget by Category - \$63,646,342*



*Excludes ARPA Funding of \$38,401,484



Culturally-Specific Investments with County General Fund

- Healthy Birth Initiative-260 families served
- Health Promotion and Prevention-including REACH-5,000 Black/African American/African Immigrants reached through policy, systems and environment changes
- Community Partnerships and Capacity Building including Future Generations Collaborative and the Natural Helpers
- Women, Infants and Children-continuous analysis of community needs and staffing models to increase culturally-specific nutrition and breastfeeding support



Public Health COVID-19 Fiscal Impacts

- Revenue impact to maternal child and family health home visiting work-moving to telehealth services has large impact on Medicaid revenue
- Revenue impact to License & Inspection Fees for restaurants, lodging, pools and spas, schools, cafeterias, tobacco retailers



FY 2021 COVID-19 Multnomah Cares/Rescue Plan Funding Public Health

Brief Description	Type	FY 2021 Amount
COVID-19 Contact tracing, and case investigation	Public Health Emergency Response	\$12,664,180
COVID-19 Testing, vaccination, distribution	Public Health Emergency Response	\$4,938,000
COVID-19 Isolation & quarantine	Public Health Emergency Response	\$10,727,070
Total		\$28,329,250



FY 2022 COVID-19 Rescue Plan Funding

Public Health

Brief Description	Type	FY 2022 Amount
COVID-19 Epidemiology, contact tracing, and case investigation	Public Health Emergency Response	\$4,913,480
COVID-19 Testing, vaccination, distribution	Public Health Emergency Response	\$10,416,409
COVID-19 Isolation & quarantine	Public Health Emergency Response	\$20,399,000
Nurse Family Partnership Restoration	Restoring Services	\$468,595
Community Partnerships & Capacity Building - NEW Expansion	Crisis Response and Community Recovery	\$1,166,000
Communicable Disease Services Expansion - emerging infections, epi, TB support	Crisis Response and Community Recovery	\$1,038,000
Total		\$38,401,484



Culturally-Specific Investments-ARPA

- Violence prevention and REACH expansion-4 new FTE to expand and support current work
- 1 new FTE and \$580,000 to build on culturally-specific coalition development and CBO technical assistance in Community Partnerships and Capacity Building work
- Continued BIPOC-focused COVID-19 community testing and vaccine sites
- Continued BIPOC-focused contact tracing and case investigation
- Continued BIPOC-focused COVID-19 isolation and quarantine support including \$4,200,000 for CBO contracts, interpretation and culturally-specific media campaigns



Legislative Impacts & Future Policy Issues

- Long-term funding for core Public Health (PH) functions - ARPA is not the fix
- Continued support for Public Health Modernization support
- Long-term parity for community-based funding - CBOs are key to every day and emergency PH work
- Long-term support for local, state and federal change to policies, systems and environments that underpin health outcomes-chronic disease prevention and equity work is foundational



Questions



Slide 21

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@jessica.guernsey@multco.us are you finished? Ready for me to convert to PowerPoint? Text when you are.

Assigned to Jessica Guernsey

Wendy Lear, 5/5/2021