



Joint Office of Homeless Services FY 2022 - Supplemental Worksession

PRESENTED TO THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

May 25, 2021



“No One Should be Homeless – Everyone Needs a Safe, Stable Place to Call Home.”

Agenda

- Overview of Themes
- Rent Assistance
- Shelter Types & Adult Capacity & Capital
- Safety On the Streets
- Metro Supportive Housing Services (SHS)
- County American Rescue Plan Act (ARPA)
- Additional Questions



Types of Rent Assistance & Funding by Source: JOHS FY 2022 - \$52.7 Million

Emergency

COVID Response
Time limited

\$6,305,000

Metro & Federal

CRF - \$250 K
ESG-CV - \$250 K
Metro SHS - \$5.8 million

Short Term

2 years or less

\$24,758,230

**City, County,
State & Federal,
Metro SHS**

City GF - \$9.0 million
County GF - 6.5 million
State/Fed - \$3.6 million
Metro SHS - \$5.7 million

Long Term

Ongoing

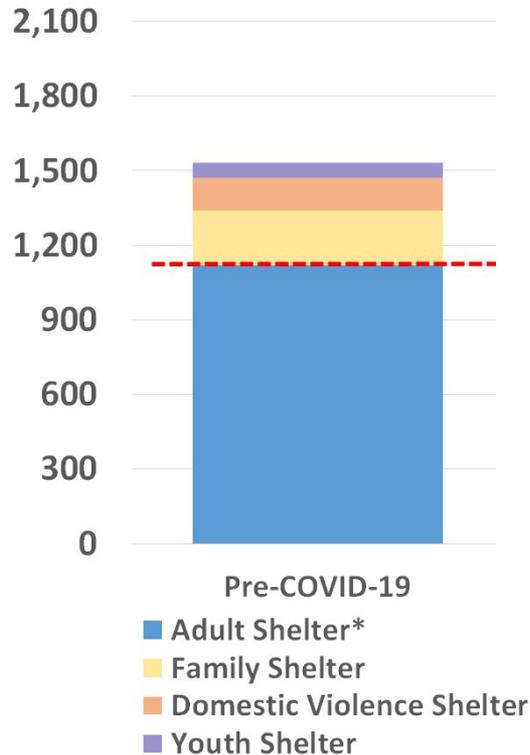
\$21,621,878

**City, County,
State & Federal,
Metro SHS**

City GF - \$7.6 million
County GF - 2.5 million
State/Fed - \$1.6 million
Metro SHS - \$10.0 million



Pre-COVID Year-Round Shelter Capacity - By Population

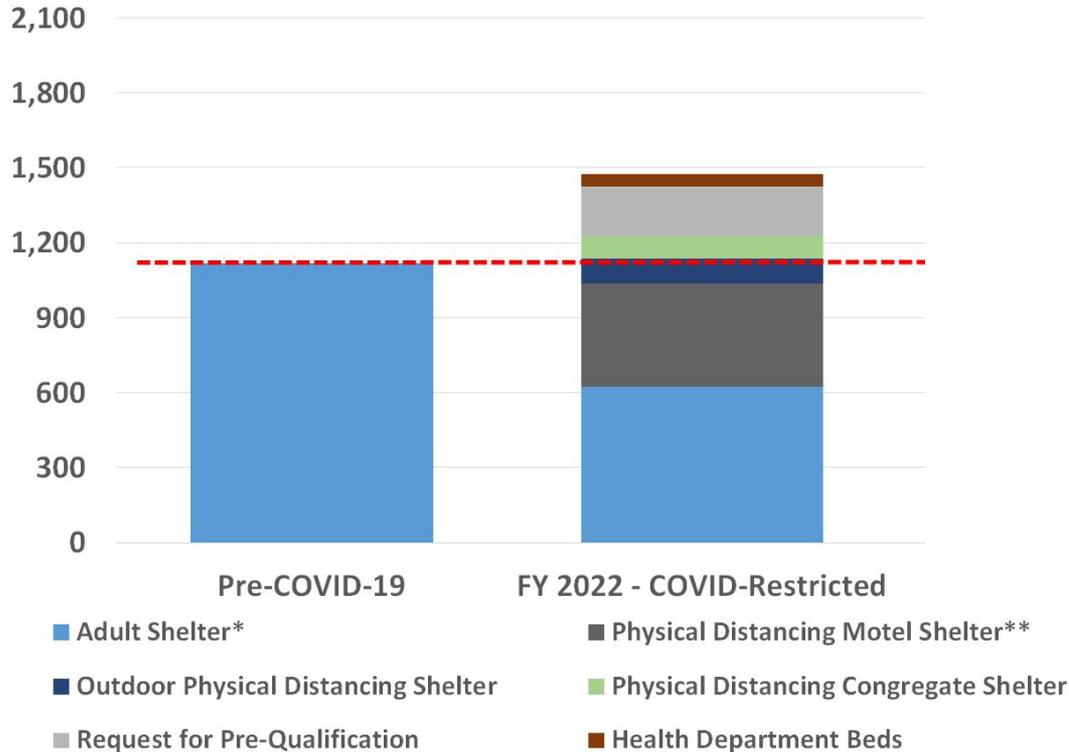


- Adults* - 1,120 beds
- Families - 220 beds
- Youth - 60 beds
- Domestic Violence - 130 beds

*Includes 155 beds of alternative shelter



FY 2022 COVID-Restricted Shelter Capacity - Adults



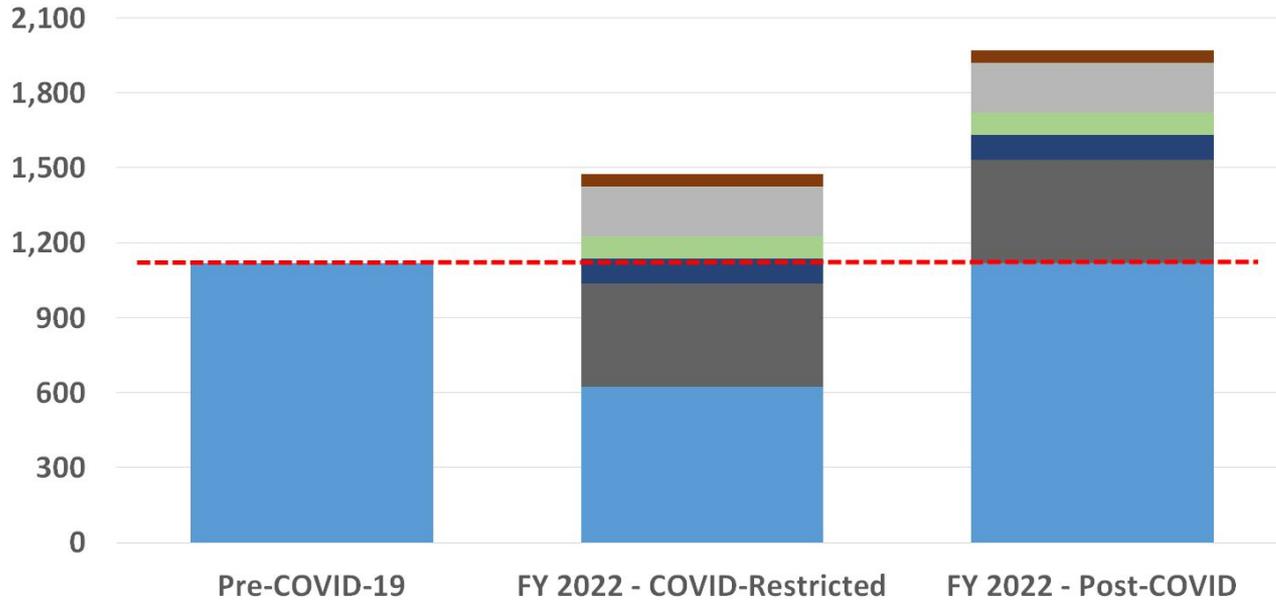
- Total capacity of up to 1,475 beds
 - Adult base capacity reduced to 625 due to physical distancing
 - 410 rooms of motel shelter
 - 100 beds outdoor physical distancing shelter
 - 90 congregate shelter beds
 - Up to 200 beds from RFPQ
 - 50 Health Department beds

*Includes 155 beds of alternative shelter

**Physical distancing and voluntary isolation motel



FY 2022 Post-COVID Shelter Capacity - Adults



■ Adult Shelter*

■ Outdoor Physical Distancing Shelter

■ Request for Pre-Qualification

■ Physical Distancing Motel Shelter**

■ Physical Distancing Congregate Shelter

■ Health Department Beds

- Total system capacity of up to 1,970 beds
- Adult base capacity returns to 1,120 from 625
- All other investments remain

*Includes 155 beds of alternative shelter

**Physical distancing and voluntary isolation motel



Shelters: Planned Capital Investments

Description	Estimated Cost	Timeline
Current Projects Moving Forward		
North Portland shelter development	\$5,000,000	FY 2022/23
Willamette Center roof & structural upgrade	\$1,500,000	FY 2022/23
Walnut Park shower facility buildout	\$500,000	FY 2022/23
Gresham Women's Shelter improvements	\$400,000	FY 2022/23
Total	\$7,400,000	
Additional Planned Investments		
Motel shelter improvements	TBD	TBD
Central city women's shelter acquisition/development	\$8 - 10,000,000	ASAP



Safety on the Streets

- Supplies
 - Survival Gear
 - PPE
 - Food/Water
- Outreach
 - Housing-focused
 - Navigation
 - Mental Health
 - Addiction Treatment
 - Street Medicine
- Hygiene
 - Showers
 - Bathrooms
 - Sanitation



SHS Investments - Regional & Cross Dept.

- Regional (30003B): Staffing & 5% Set Aside for Regional Efforts
- Cross-Departmental (30400D): DCJ/DCHS/Health

Prog. Name/# or Description	Service	Number Served	FY 2022 Total
30400D - Supportive Housing - Metro Measure Expansion - Countywide Coordination			
Health Department - Law Enforcement Assisted Diversion (LEAD)	Rent Assistance & Program Support	40 Clients/Year	\$70,000
County Human Services - Assertive Engagement Training Expansion	Capacity Building	320 People Trained	\$290,000
Rent Assistance and Case Management for Justice-Involved Adults	Rent Assistance & Case Management	300 Clients/Year	\$500,000



SHS Investments - Housing Placements

Priority: People experiencing long-term literal homelessness

- ACT
- Coordinated Access
- High Risk Motels
- Chronically Homeless Vets



SHS Investments - Housing Placements

Timing: Program planning underway/launch July 2021

- Regional Long-term Rent Assistance (RLRA) policy finalized
- High Risk Motel Shelter Strategy
- ACT Strategy
- PSH - Coordinated Access



SHS Investments: Employment & Income

- Low-barrier employment opportunities (30700D)
 - Align existing programs & City of Portland efforts
 - Create **100 or more** additional employment opportunities as part of COVID-19 recovery



County American Rescue Plan Act

Prog. Name/# or Short Name	Brief Description	FY 2022 ARP Amount	FY 2022 FTE
Ongoing COVID-19 Operations	Continues COVID-19 motel shelters, safety on the streets outreach, and provider support beyond December	\$5,100,000	0.00*
Portland Street Medicine	Engagement with medically complex patients living on the streets, on-site medical care, connection with with primary care, and support for establishment of a relationship with the primary care.	\$175,000	0.00
Expansion of Community led Hygiene Sites	Partnership with community based organizations offering access to hygiene for those who are unsheltered	\$500,000	0.00
County JOHS Total		\$5,775,000	0.00



Additional questions?

