



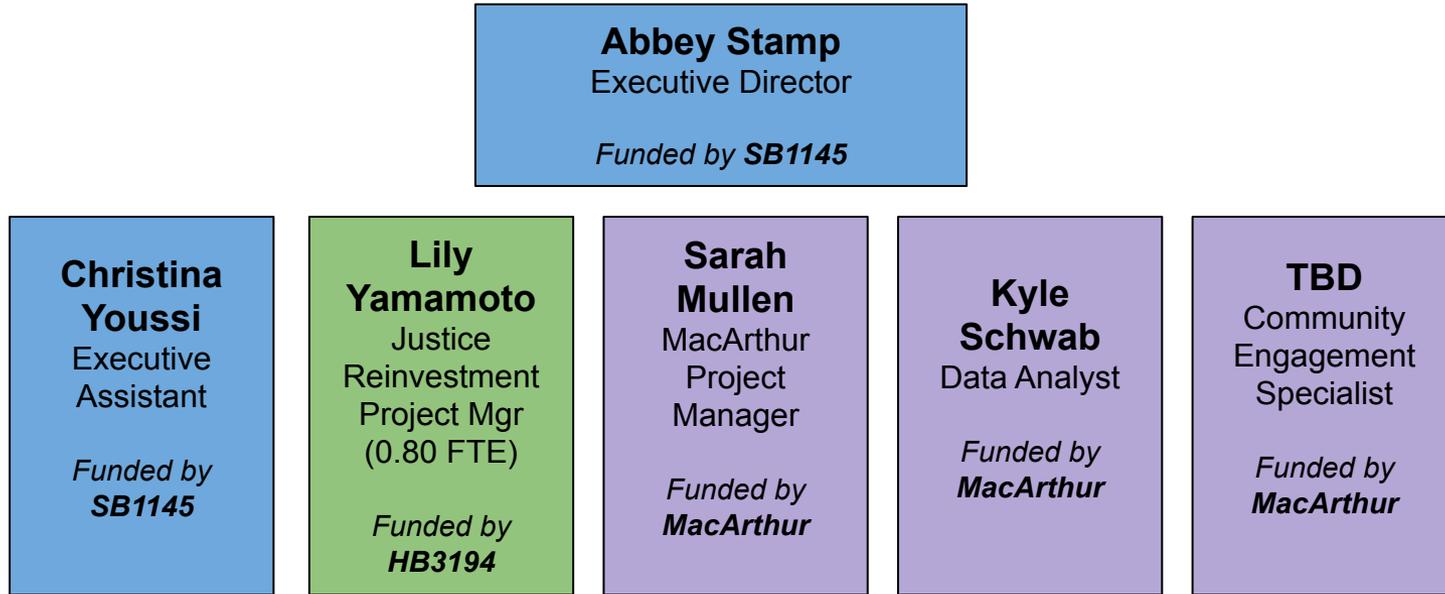
Local Public Safety Coordinating Council FY 2022 Budget

Presented to the
Board of County Commissioners

Multnomah County
May 4, 2021

Located at: www.multco.us/budget

Organizational Chart: LPSCC Staff



Funding color key:

SB1145 state pass through - \$622,700*

HB3194 justice reinvestment - \$587,460**

MacArthur Safety + Justice Challenge grant - \$905,120

General fund - \$783,100 (Internal Services to IT for DSSJ)

**Includes PO 10009C: \$200,000 BWC for Transforming Justice contract*

***Includes victims services contracts*



LPSCC FY 2021 accomplishments

- **Monitor and manage Safety + Justice Challenge**
massive pretrial justice system overhaul
- **Monitor and manage justice reinvestment**
ongoing eligibility analyses to ensure leading with race
- **Facilitated (countless) meetings and process**
from COVID impacts to reducing gun violence
- **Enhance multi-system reforms via collaboration**
LEAD transition, DWH transition, managed and led multiple data analyses, launched Transforming Justice



FY 2022 highlights

→ Transforming Justice project

10009C OTO funds \$200,000 (1145 funds and state DOC BWC) to advance the three pillars of change:

- Lead with race and and prioritize interventions, policies, and budgeting for Black, Indigenous and other People of Color (BIPOC) communities;
- Focus on shrinking the current criminal legal system footprint, and grow health, housing, and treatment responses; and
- Increase restorative approaches that focus on healing, harm reduction, and restoration.

→ HB 3194 FTE reduced to 0.80

includes victim services funds

→ Community engagement funds (MacArthur): community participation in policy development

focus on Racial & Ethnic Disparity policy work



LPSCC Challenges

→ COVID-19

- ◆ Facilitate system reform projects remotely
- ◆ Maintain momentum -- “crisitunity”

→ 1145 funding fluctuates each biennium

- ◆ *FY 2022 decreased data capacity, FY 2023 TBD*

→ Unknown state legislative impacts on local policy, operations, and budget

→ Continuing multi-system administration of \$6M+ grants by our small team each year

- ◆ Reapplication, reporting, budgeting (thank you team and HUB!)



FY 2022 LPSCC Goals

- Maintain work with the MacArthur Foundation & a new grant for ongoing work
- Make significant progress on pretrial reform
- Successfully manage reapplication for MCJRP funds (for JII and reprocure victim services contracts)
- Complete visioning process and queue up implementation timeline for FY 2023 and beyond
- Launch new ways of engaging people with lived experience
- Continue to grow network with national partners

MacArthur Foundation Arnold Ventures Policy Research Associates
Burns Institute SAMHSA Columbia University Justice Lab

***Continue high quality meeting, policy development,
project management, and system reform***



Questions

