

# ATTACHMENT C1

MULTNOMAH COUNTY

FY 2023 BUDGET NOTES CONSIDERED SEPARATELY

6/16/2022



## Budget Notes: Proposed and Adopted on 6/16/2022

### **Evaluation and Briefing on the MAAP Pilot**

*(Commissioner Jayapal)*

A pilot of the MCDA Access Attorney Program (MAAP) will begin in fiscal year 2023 to improve public safety by focusing on two specific geographic areas.

Each access Deputy District Attorney (DDA) will work with local community members, stakeholders, and law enforcement to identify the issues and priorities of their particular area and to problem solve, identify preventive strategies, and prosecute cases specific to that area.

This budget note requests that the Multnomah County District Attorney's office produce a briefing and evaluation of the pilot by April of FY 2023. Metrics are to include:

- the rationale for choosing the geographic locations and how racial equity and/or the voices of historically underserved communities were incorporated
- number of contacts with community members
- types of community groups engaged
- number of resource referrals
- number of diversions from prosecution
- number of cases prosecuted
- types of law violations prosecuted
- reported crime in the assigned geographic areas
- number of referrals to the Justice Integrity Unit.

All metrics are to be disaggregated by race, ethnicity, housing status, and other relevant demographic information. If available, metrics should be compared to prior year.

This briefing and accompanying report are to be presented no later than April 14, 2023.

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<p><b>Report on Unmet In-Home Care Needs for Older Adults with Experience of Homelessness</b> <i>(Commissioner Jayapal)</i></p>	<p>Recent research shows that older adults with experiences of homelessness are two times more likely to have cognitive impairments and are 2.5-10 times more likely to have difficulty with self care. The Multnomah County 2019 Point In Time report shows that the population of older adults (people aged 55 and older) experiencing homelessness increased by 15% over a two-year period. These households will likely need additional support in their homes to address challenges caused by physical and mental impairments to remain successful, once placed in housing. Because of how homelessness disproportionately impacts households of color, this population of older adults may be at higher risk of negative housing outcomes such as returns to homelessness from permanent housing.</p> <p>This budget note requests that the Department of County Human Services and the Aging, Disability and Veterans Services Division, with assistance from the Joint Office of Homeless Services as needed, produce a report to the Board of County Commissioners that addresses the following areas:</p> <ul style="list-style-type: none"><li>• Identify the services needed for older adult households, as well as the number of older adult households that could potentially be served;</li><li>• Identification of common risk factors that older adult tenants may be at risk of eviction due to unmet in-home care needs;</li><li>• Recommendations of potential programs to address the issues identified; and</li><li>• Options for implementation of resources and approaches for piloting the models.</li></ul> <p>The report is to be presented to the Board no later than March 31, 2023.</p>
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<b>Budget Notes: Proposed but <u>NOT</u> Adopted on 6/16/2022</b>	
<p><b>Countywide Recruitment and Retention</b>  <i>(Commissioner Meieran)</i></p>	<p>The Integrated Clinical Services division of the Health Department will present a comprehensive briefing on the staffing model for Student Health Centers, including:</p> <ol style="list-style-type: none"> <li>1. Best practices for staffing of student health centers based on the prevalence and types of conditions students historically present with at these centers.</li> <li>2. The history of and changes in staffing models for student health centers over the past ten years.</li> <li>3. Rationale for the current change in staffing to a model that relies on nurse practitioners, including alternative options that were considered.</li> <li>4. The cost of the adopted model versus the previous model.</li> <li>5. Innovative models that have been implemented across the country, including the potential for leveraging telemedicine.</li> <li>6. How SUN system, state and district level investments in student health, including behavioral health, intersect with ICS investments to meet the holistic health needs of students.</li> </ol>
<p><b>Behavioral Health Emergency Coordination Network (BHECN) Update</b>  <i>(Commissioner Meieran)</i></p>	<p>The Director’s Office of the Health Department will present a comprehensive briefing to the Board of County Commissioners on the history, purpose, goals, investments, and status to date of the BHECN project no later than Fall, 2022.</p>