

ATTACHMENT C
MULTNOMAH COUNTY
FY 2023 BUDGET NOTES
DRAFT as of 6/14/2022



<p>Body Worn Camera Implementation - Sheriff's Office <i>(Chair Kafoury)</i></p>	<p>The Multnomah County Sheriff's Office has expressed interest in utilizing body-worn cameras (BWC) for their law enforcement division. Several other law enforcement agencies within Multnomah County have deployed the devices in their organizations, including the Gresham Police Department, Port of Portland Police, and Portland State's Campus Public Safety Office. The Portland Police Bureau is also in the midst of a multi-year process to implement their usage.</p> <p>The roll out of body worn cameras within a law enforcement agency is a complex process. The Board of County Commissioners requests a briefing no later than March 1, 2023, to obtain a greater understanding of this undertaking. The Multnomah County FY 2023 budget sets aside \$500,000 in contingency funds to assist with the start of implementation. This briefing will assist the Board in determining whether to release those funds.</p> <p>The briefing should include an analysis of the following:</p> <ol style="list-style-type: none"> 1. The proposed policies and procedures for BWC usage; 2. The interagency dialogue and agreements that must be developed to ensure appropriate alignment of usage and review, especially those incidents involving multiple agencies; 3. The procurement process for both devices and storage; 4. Estimates of the ongoing costs to support this effort, including but not limited to staffing responsibilities and personnel, IT and footage review by the District attorney's office; 5. The process for review of potential misconduct and the standards for referral to an external agency for investigation; and 6. A timeline outlining procurement, policy development, and deployment.
<p>Homeless Services and Investments in East County <i>(Commissioner Stegmann)</i></p>	<p>The Joint Office of Homeless Services, in partnership with its municipal partners, will present a comprehensive summary briefing of East County investments across the housing and homelessness continuum by the end of December 2022. This summary should include all investments made by the JOHS and with Supportive Housing Services revenue focusing on strategies specific to East Multnomah County. The intent of this presentation is to provide a better understanding of implementation of strategies and the identification of gaps within this implementation. Municipal partners will be invited to participate in the briefing to the BCC.</p>

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<p>Countywide Recruitment and Retention <i>(Commissioner Vega Pederson)</i></p>	<p>The Board requests a briefing from the Chief Operations Officer or Chief Human Resources Officer in early 2023 on open vacancies, recruitment efforts and challenges, and retention issues. COVID, changes in work conditions and preferences, and other issues have led to significant turnover and movement in the labor force. This briefing will provide an update on the County’s workforce and how the investments made in increased Human Resources programs are impacting open vacancies.</p>
<p>Gun Violence Efforts <i>(Commissioner Vega Pederson)</i></p>	<p>The Board requests a briefing from the Multnomah County Sheriff’s Office, District Attorney’s Office, and Department of Community Justice, as well as other departments, offices, and partners, as needed, on gun violence. The briefing will cover gun violence prevention efforts and their effectiveness, with a focus on recent board investments, such as investigatory and prosecutorial resources, community partnerships, and gun dispossession. The briefing will engage other departments and offices as needed, and take place in early 2023.</p>
<p>Joint Office Update on System Metrics <i>(Commissioner Meieran)</i></p>	<p>This Budget Note requests that the Joint Office of Homeless Services report back to the Board of County Commissioners on County specific outcomes metrics that are being tracked to help us understand the impacts of our County supported services on the health, safety, and other quality of life measures for people experiencing homelessness; to discuss any updates to the department’s approach to data, including but not limited to Built For Zero, with the opportunity for Board engagement and feedback, no later than December 2022.</p>