

# Technology Improvement Program Project Status 2 of 2

Technology Improvement Program: Program Offer/Project	Estimated Project Cost	*Life to Date Spend	FY 2023 Proposed Budget	Project Status
78322 Electronic Medical Records Corrections Health Juvenile Detention	\$1,000,000	\$269,062	\$646,777	In process. Complete 6/23
78323 Facilities Capital Project Management Software	\$1,000,000	\$532,530	\$249,658	In process. Complete 1/23
78328 District Attorney's Case Management System Upgrade	\$2,174,456	\$1,452,369	\$670,544	In process. Complete TBD
78304B Radio System Replacement	\$2,900,000	NA	\$1,505,000	New - 2 Year project
78329 Financial Data Mart	\$1,133,058	\$733,058	\$400,000	New - 1 Year project
78330 CEDARS Replacement	\$5,000,000	NA	\$5,000,000	New - Multi-year project
Technology Improvement Funding	TBD	NA	\$2,000,000	New - Projects TBD

\*Spend through (p9) March 31, 2022

\*\* Program 78328 is using remaining available funds from FY 2022 Program Offer 78319. MCDA planned to implement Tyler Technology's Odyssey system to replace the CRIMES solution. That project was cancelled due to the system's inability to meet MCDA's needs. DCA will upgrade the existing CRIMES system in partnership with the District Attorney's Office, pending the completion of a pilot effort underway in FY22.

\*\*\* Program 78329 Life to Date Spend represents IT operational funding and in FY 2023 funding is one-time-only and will reside in the IT Capital Program fund.

