

A public meeting of the Dunthorpe-Riverdale Sanitary Service will be held on June 9, 2022 at 9:30am at Multnomah Building Boardroom, 1st Floor, 501 SE Hawthorne Blvd., Portland, Oregon. The Board of County Commissioners meetings can be viewed on the Multnomah County Board YouTube channel: <https://www.youtube.com/channel/UC7KFkxGaFa7EJwXh7OYckkQ>. Any person may join the meeting and can sign-up to testify in person or virtually, https://multnomah.granicus.com/ViewPublisher.php?view_id=3. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Dunthorpe-Riverdale Sanitary Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Multnomah Building, 501 SE Hawthorne, between the hours of 8:00 a.m. and 5:00p.m. or online at <https://www.multco.us/budget/multnomah-county-library-district-and-other-special-districts-budgets>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	1,259,766	1,744,000	2,240,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,146,543	1,299,000	1,299,000
All Other Resources Except Current Year Property Taxes	32,696	33,000	20,000
Total Resources	2,439,005	3,076,000	3,559,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services			
Materials and Services	664,914	735,000	778,000
Capital Outlay	(63,695)	740,000	655,000
Contingencies		50,000	50,000
Unappropriated Ending Balance and Reserved for Future Expenditure	1,837,786	1,551,000	2,076,000
Total Requirements	2,439,005	3,076,000	3,559,000

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program FTE for that unit or program			
Name: Dunthorpe-Riverdale Sanitary Service District	601,219	1,525,000	1,483,000
FTE	0	0	0
Not Allocated to Organizational Unit or Program	1,837,786	1,551,000	2,076,000
FTE	0	0	0
Total Requirements	2,439,005	3,076,000	3,559,000
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

No Significant changes from the previous year.