



Office of Emergency Management FY 2023 Proposed Budget

Presented to the
Board of County Commissioners

Multnomah County
May 25, 2022

Located at: www.multco.us/budget

Agenda

- Applying an Equity Lens
- Personal Protective Equipment
- Response overview
- Workforce Equity Strategic Plan
- Budget Breakdown by Category
- Emergency Management Organizational Chart
- General Fund Budget Breakdown
- COVID-19 & American Rescue Plan Funding
- COVID-19 and ARP Update



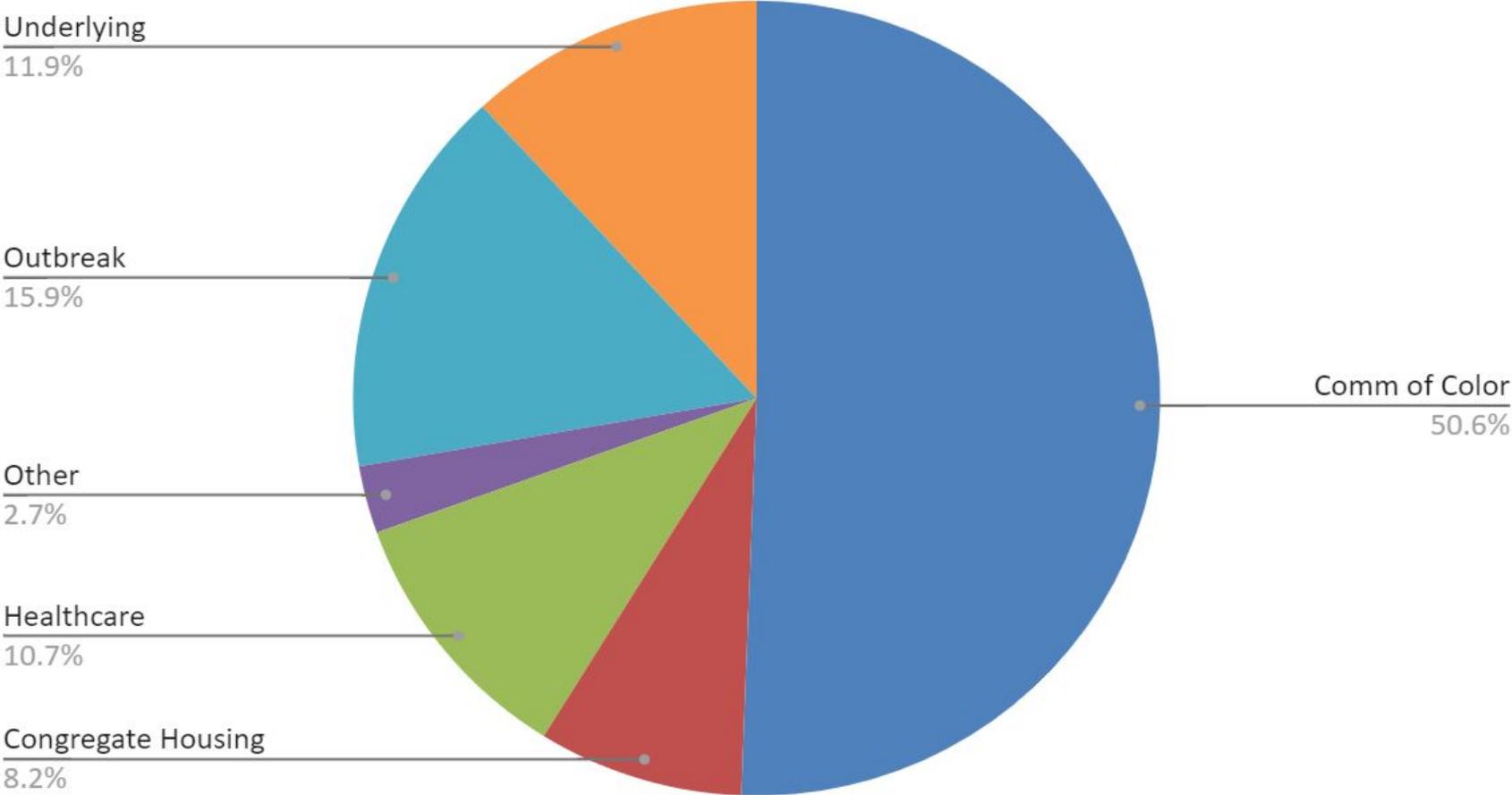
Applying an Equity Lens

- BIPOC, homeless, medically fragile, and other underserved populations are hit harder by disasters (COVID, extreme hot/cold, smoke, etc) than the general public. ALL our programs work to close that gap.
- FY 2023 Focus:
 - Enhance capability to provide PPE and shelter to most impacted communities
 - Action: fund PPE, warehouse, vehicles, staff
 - Goals: 75% of supplies to underserved and BIPOC communities



Personal Protective Equipment (Mask PPE Distribution)*

% of Masks by Category (Self Identified)



* Chart represents 1.86 million masks from July 1, 2021 - April 1, 2022



Response

After Action Reports:
staff, clients, disparate
impact, gaps, areas for
improvement

Fires and Smoke:
staff, clients, evacuees,
unhoused, medically
fragile, rural

Landslides:
east county: rural

Legionnaires:
older adults, low income
housing, medically
fragile, BIPOC

COVID 19:
medically fragile, BIPOC,
50+

Severe Cold:
unhoused

Severe Heat:
older adults, low income
housing, unhoused

Warehousing and
Distribution:
community organizations
serving underserved
communities, BIPOC

Sheltering:
unhoused, evacuees,
underserved
communities

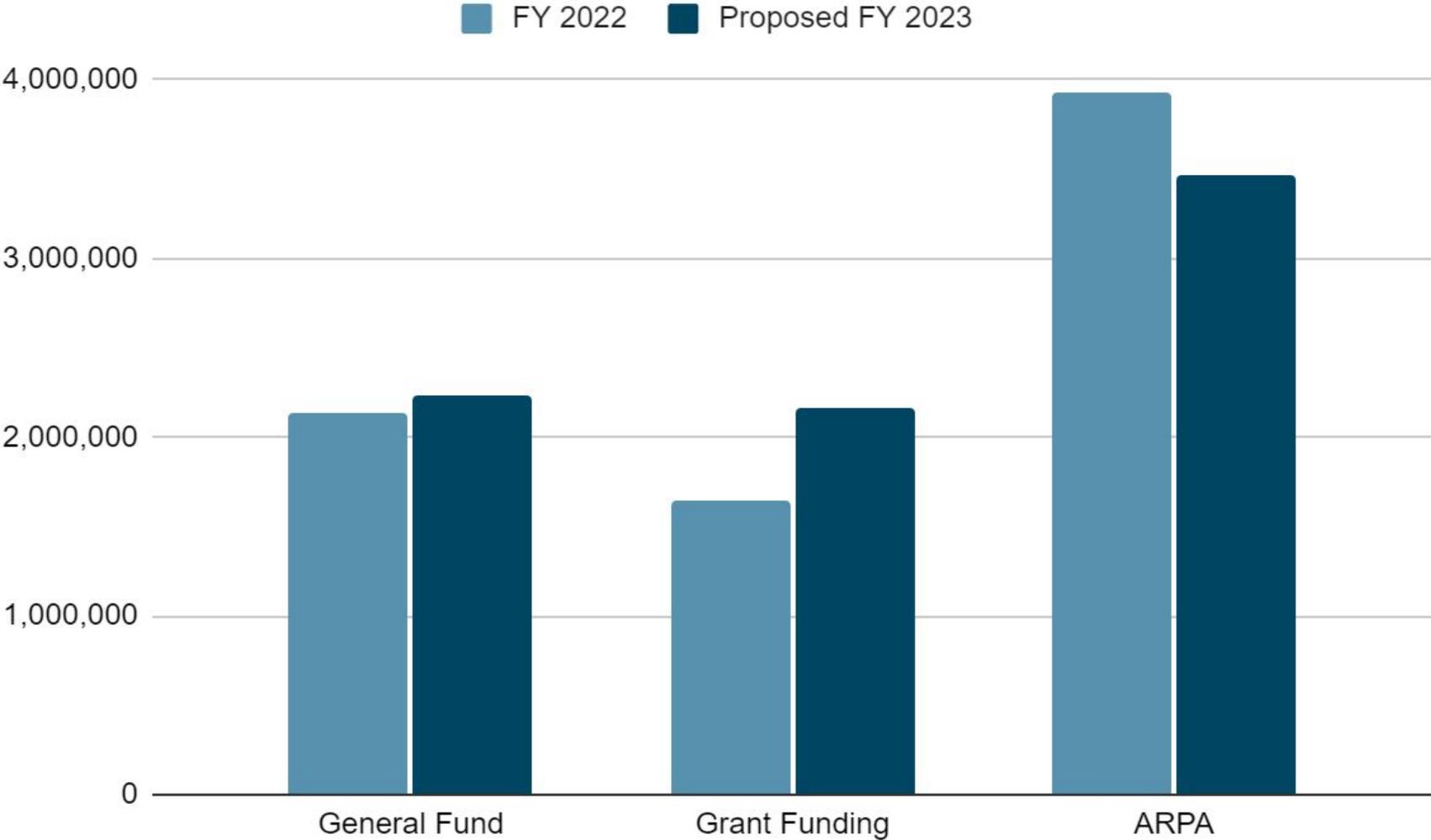


Workforce Equity Strategic Plan (WESP) Update

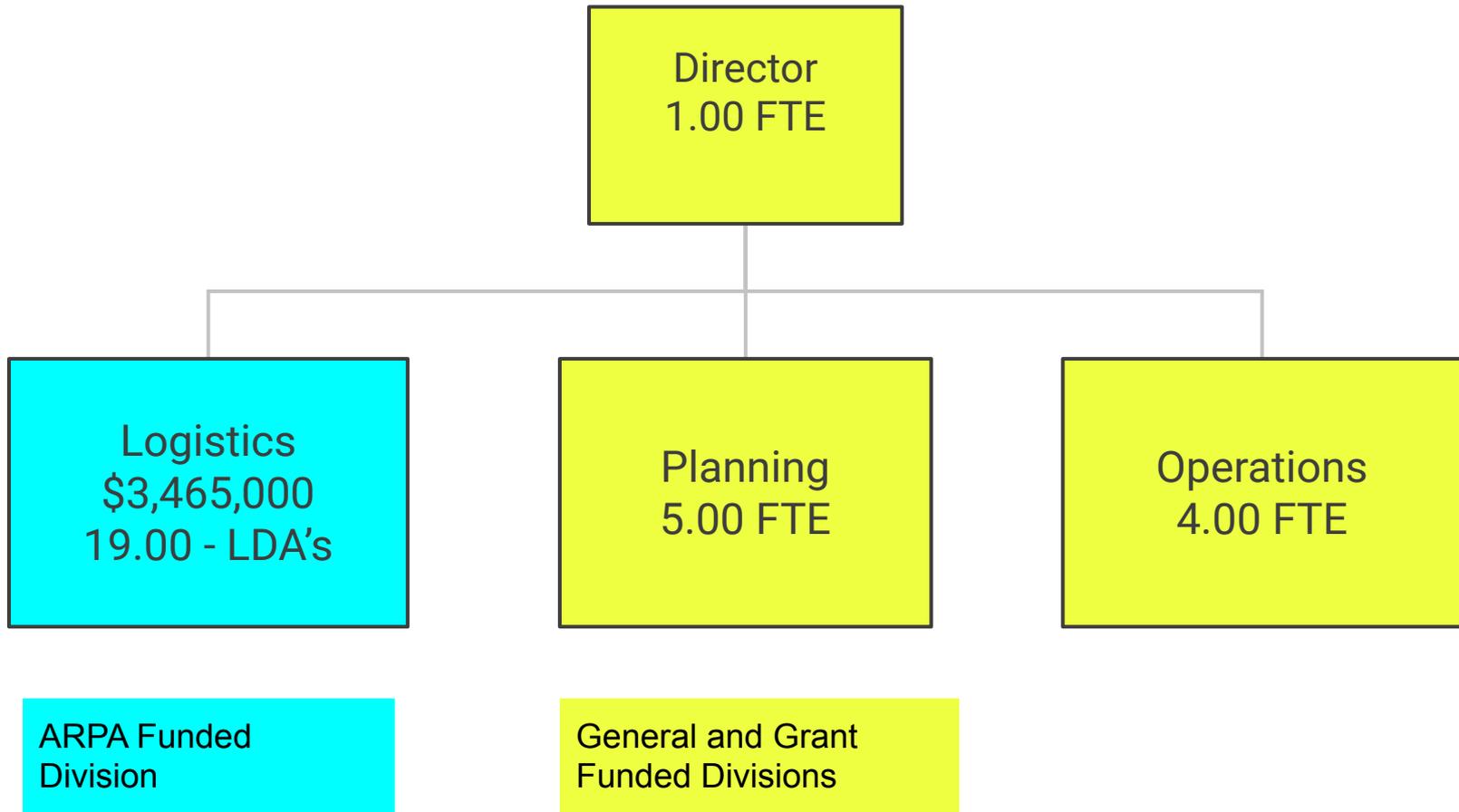
- Accomplishments
 - Identify best recruitment and retention practices for volunteers and staff
 - Shifting workload from full time operations to a more balanced schedule
 - Enhancing staff and volunteer training as new trainings are developed by County
 - Keeping most impacted communities at forefront of activations and plans (See Response Slide - 3)



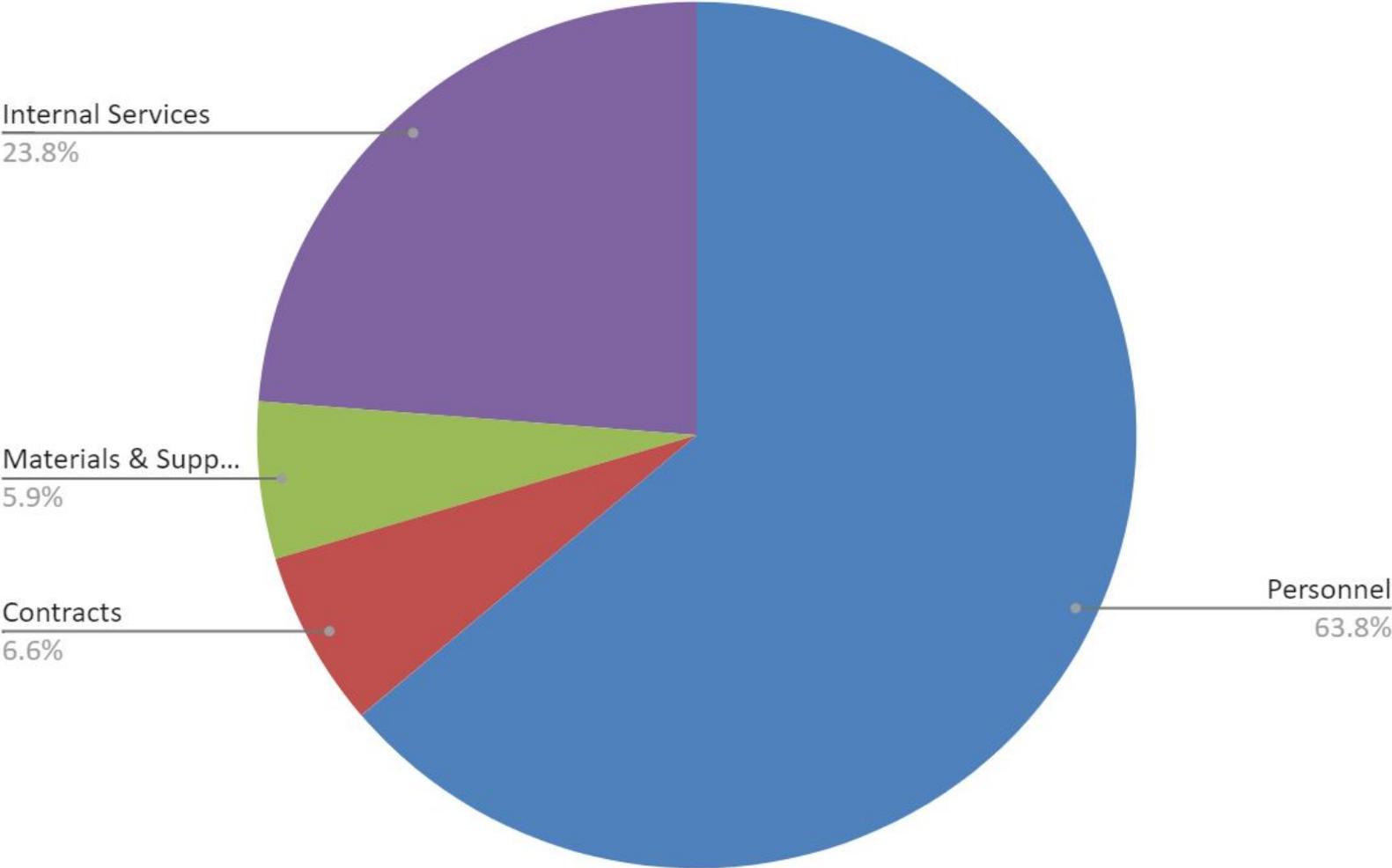
Budget - \$7,863,070 (Includes 3.465 mil ARP)



Emergency Management Organizational Chart



General Fund Budget by Category - \$2,238,110



COVID-19 & American Rescue Plan Funding

Program	FY 2022 Adopted	FY 2023 Proposed	Variance
10093A: ARP EM Logistics COVID	2,925,000	2,425,000	(500,000)
10093B: ARP EM PPE and County Supplies	1,000,000	1,040,000	40,000
Total	3,925,000	3,465,000	(460,000)



COVID-19 and ARP Update

- In FY 2022 we opened the County Warehouse to support COVID-19 response activities
 - In FY 2023 we have proposed reducing the personnel and vehicle allotment by \$500,000.
 - PPE allotment grew \$40,000 to \$1,040,000 which serves as a placeholder to allow us the flexibility to support the county and community's needs.

- What does the future of Logistics / Warehousing look like?



Questions

