



# Office Of Government Relations FY 2023 Proposed Budget

Presented to the  
Board of County Commissioners

Multnomah County  
June 2nd, 2022

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Applying an Equity Lens

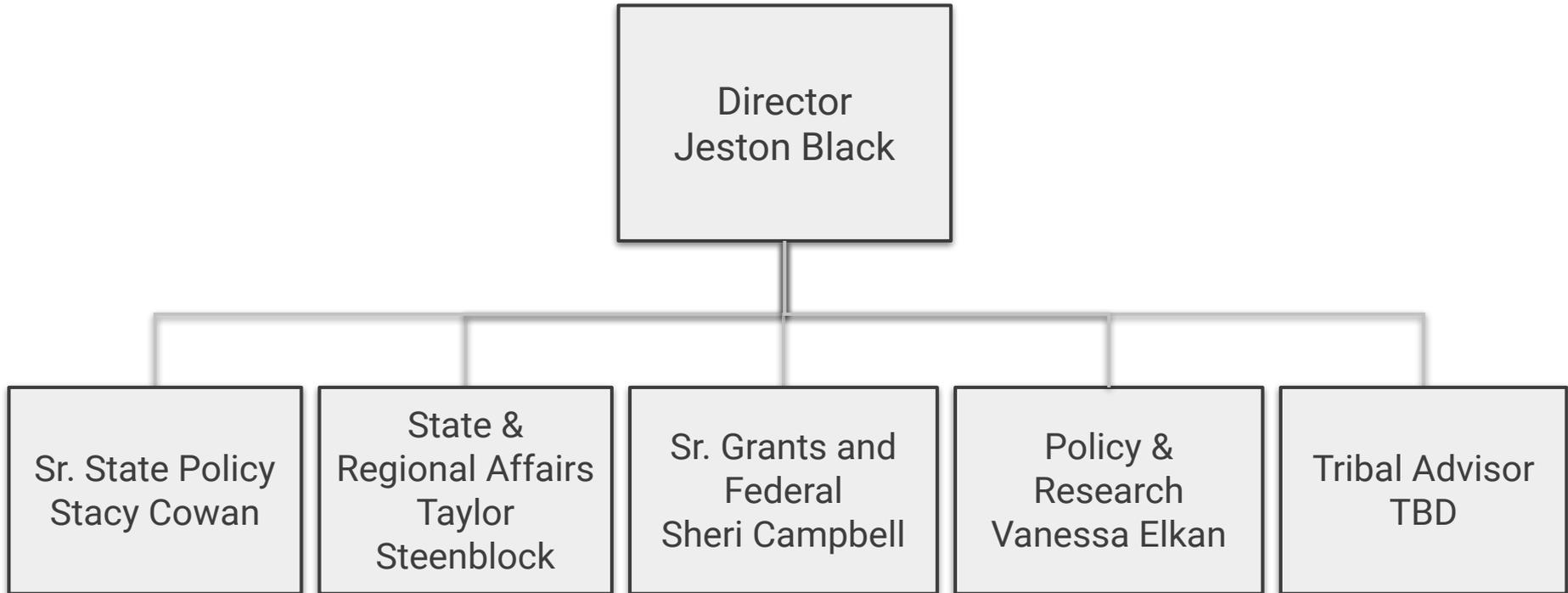
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- Addition of Tribal Liaison.
- Identifying and Supporting Equitable Policy and Budgeting.
- Expansion of East County in County work.
- Expansion of funding and educational opportunities for youth in detention.



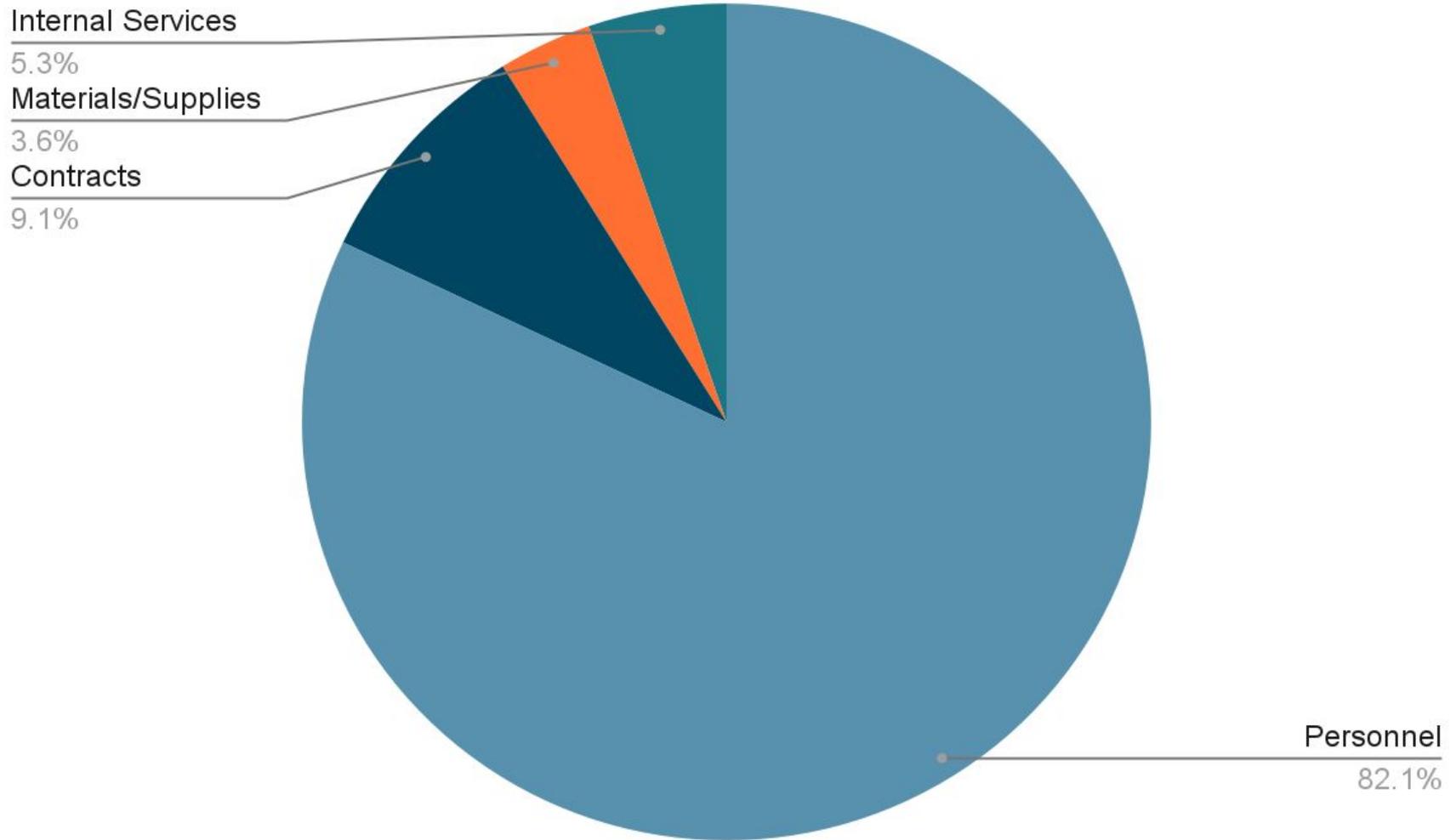
# Organizational Chart

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# Budget by Category - \$1,362,480

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# Success and Future Plans

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- [\\$100 million](#) for behavioral health housing.
- [SB 1522](#) allows funding for juvenile justice centers to be used for transition services and will ensure credit transfer to traditional schools for students exiting detention centers.
- [SB 1567](#) requires bulk oils and liquid fuels terminals in the CEI hub (Columbia, Multnomah or Lane County) to submit risk assessments and mitigation plans. A total of \$712k is allocated to the DEQ for implementation.
- \$50 million for Project Turnkey, funding the acquisition of hotels for shelter or housing;
- \$25 million in direct payments to local governments for shelter and other response services, of which \$10 million is for Multnomah County.
- Additional Funds for Affordable Housing Providers.
- Federal earmark for Behavioral Health Resource Center (BHRC).



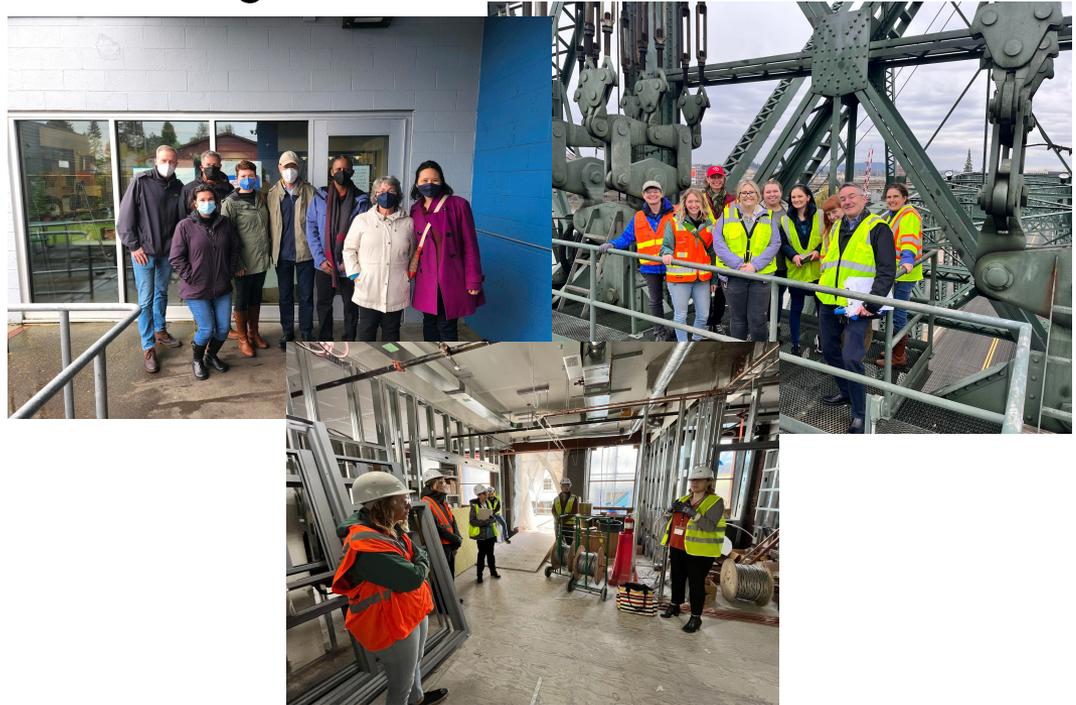


  
PAY TO THE ORDER OF Multnomah County \$ 2,670,000  
Two Million Six Hundred Seventy Thousand DOLLARS  
FOR Behavioral Health Resource Center Plaza *[Signature]*



# COVID-19 and ARP Update

- 5 Special Sessions
- Remote Committee Hearings Combined with in person floor
- Virtual Legislative Meetings
- Office of Government Relations Operating Hybrid Schedule
- Recent increase in in-person Legislative Tours
  - Shelters
  - Burnside Bridge
  - Jail
  - Public Health
  - BHRC
  - More to come



# Questions

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