



MULTNOMAH COUNTY
**FY 2023 Budget Work Session Follow Up – Health Department
Overview**

Health Department Overview and Director’s Office – May 26, 2022

Question 1

Commissioner Vega Pederson (District 3): Please provide a list of all the LDA’s that were converted into FTE associated with the American Rescue Plan funding. The list should include JCN, JCN Name and total FTE for each JCN.

Response: Here are the classifications for the LDAs converted to regular status positions.

JCN Name	Total FTE
Project Manager Represented	1.00
Data Analyst	1.00
Epidemiologist	1.00
Manager 1	1.00
Nursing Supervisor	1.00
Program Supervisor	1.00
Office Assistant 2	2.00
Community Health Nurse	7.80
Disease Intervention Specialist	20.00
Total	35.80

Below are the LDA’s and their classifications that were converted in the Department of County Human Services.

FY 2023 DCHS LDA's converted to FTE

JCN	JCN Name	FTE	Notes
6001	Office Assistant 2	10.00	
6002	Office Assistant Senior	6.00	only funded for 6 months in FY 2023
6021	Program Specialist	0.50	only funded for 6 months in FY 2023
6021	Program Specialist	1.00	
6297	Case Manager 2	12.00	
6300	Eligibility Specialist	6.00	

Total 35.50



MULTNOMAH COUNTY

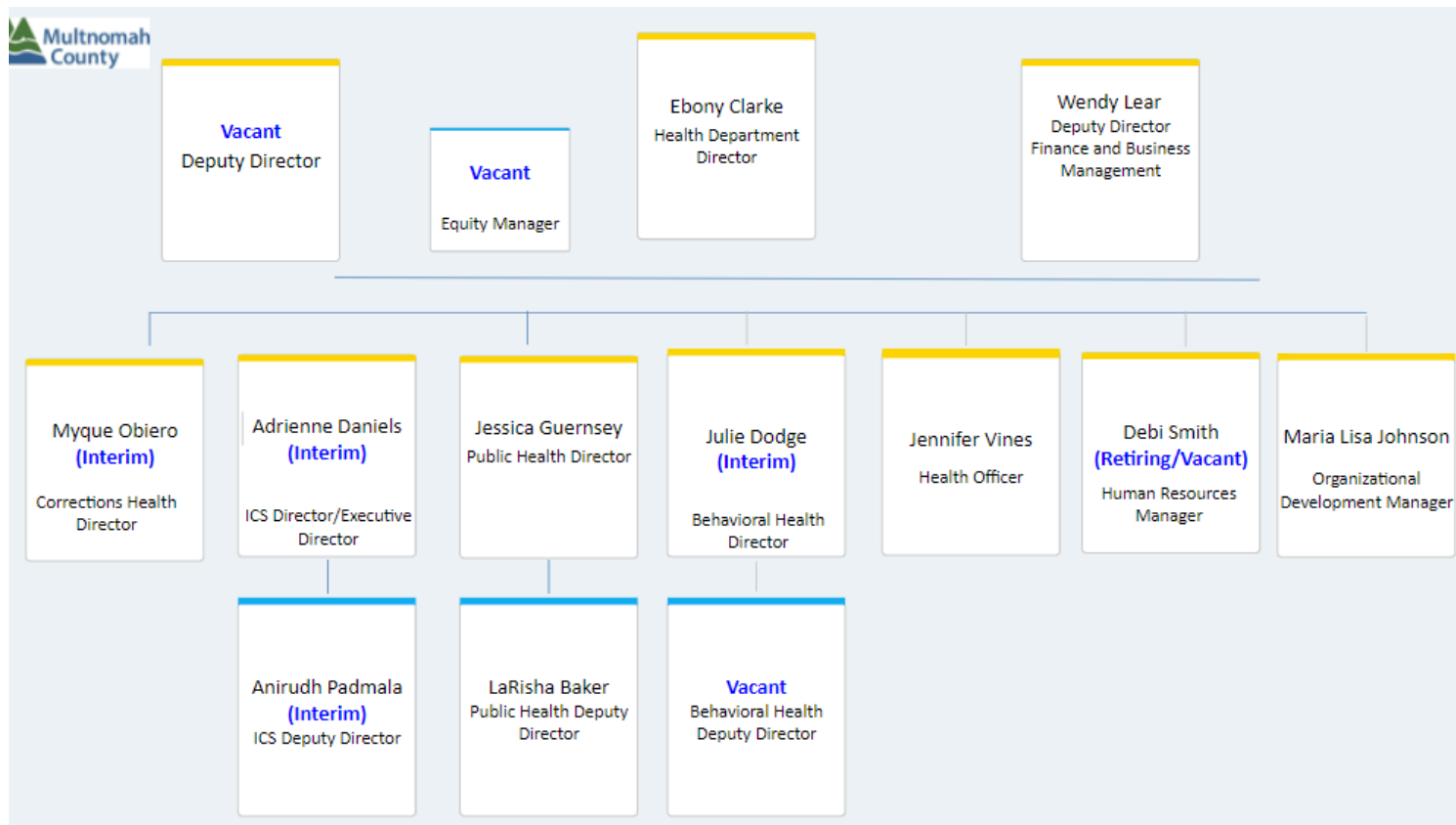
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Question 2

Commissioner Meieran (District 1): Please provide an organizational chart for Health Department Leadership that shows Director/Deputies and Division Directors? The org chart should include the role, name of the employee filling the role, interim (if that is the status) and/or vacant if the position is vacant.

Response: Please see the summary below, which shows 9 key leadership positions as either vacant, soon to be vacant or filled with an interim leader.

The org chart is below, you may also view it [here](#).





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Question 3

Commissioner Jayapal (District 2): Please provide the planning budget for the partners (i.e. City of Portland) that are participating in Behavioral Health Emergency Coordination Network (BHECN 40000E).

Response: Here are the planning budgets from the City of Portland for BHECN. Phase 1 ended in October 2021. Phase 2 ends in September 2022.

Phase 1 (November 2020- September 2021)

- \$159K split between the City of Portland and CareOregon – Lones consulting (Aaron’s contract)
- \$5K OJD /\$20K City of Portland – Funding for City project staff (Bob’s contract)
- \$486K from Legacy Health to Cascadia BH to engage subject matter experts on community engagement and diversity, equity, and inclusion. Also allocated some to pay for BHECN Lived Experience Consultant stipends, and some to a subrecipient arrangement with Lones consulting to add additional support.

Phase 2 (October 2021 - September 2022)

- \$765K City of Portland – PM team
- \$400K City of Portland – PM team (through ~July 2022)