



Health Department Health Officer Division FY 2023 Proposed Budget

Presented to the
Board of County Commissioners

Multnomah County
June 2, 2022

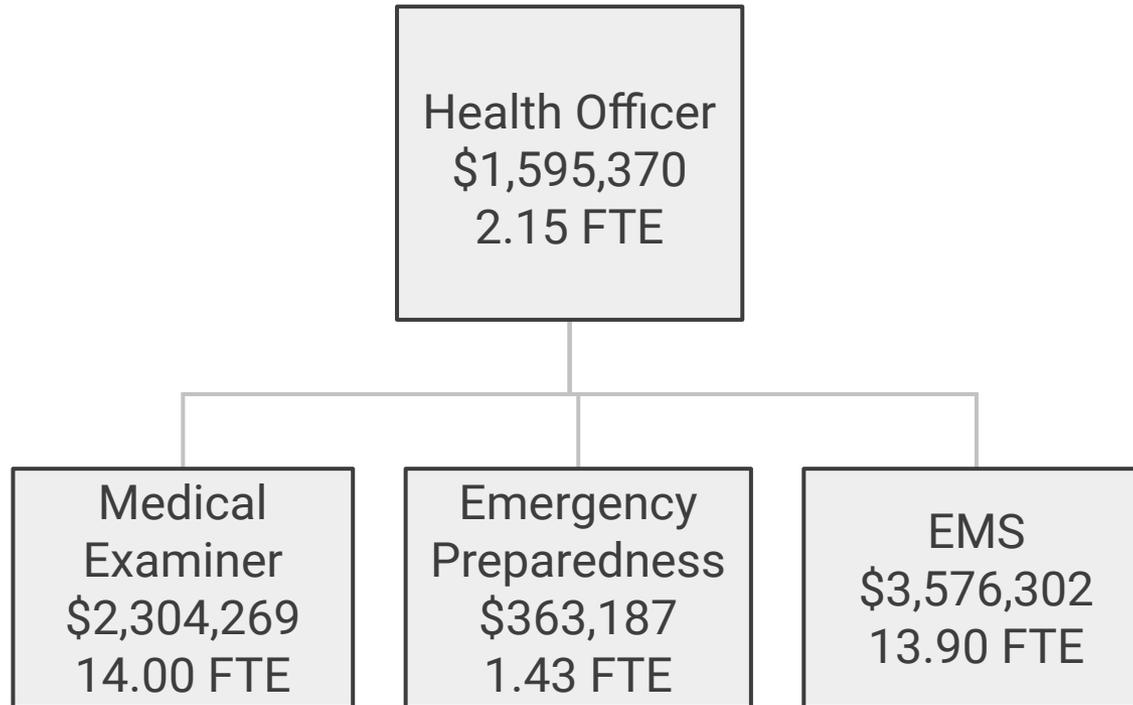
Located at: www.multco.us/budget

Budget Approach

- Strengthen Public Health infrastructure.
- Address workforce equity, resiliency, and care.
- Ensure programs within the Health Officer Division are staffed and equipped to meet the communities projected needs.
- Equity approach

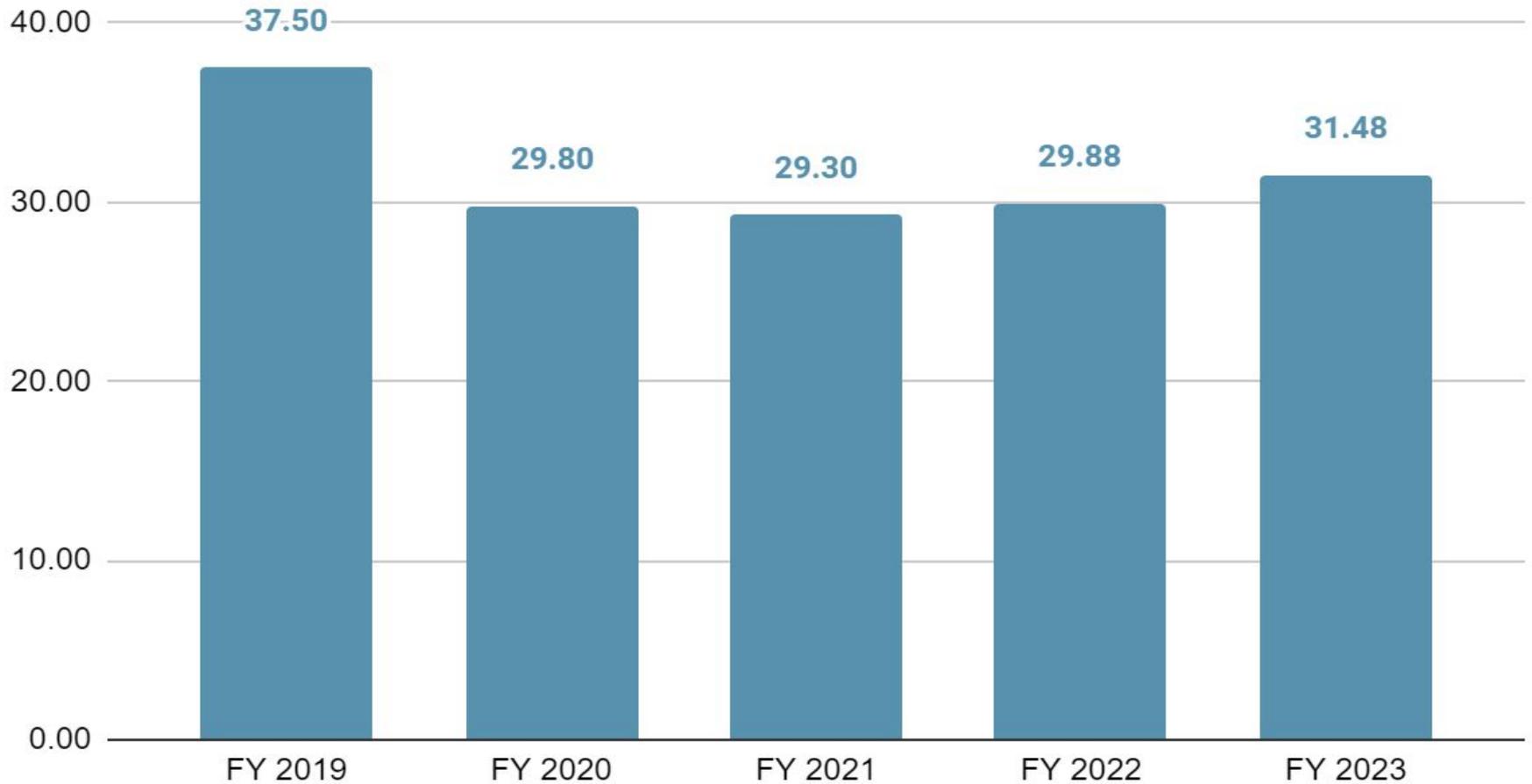


Organizational Chart

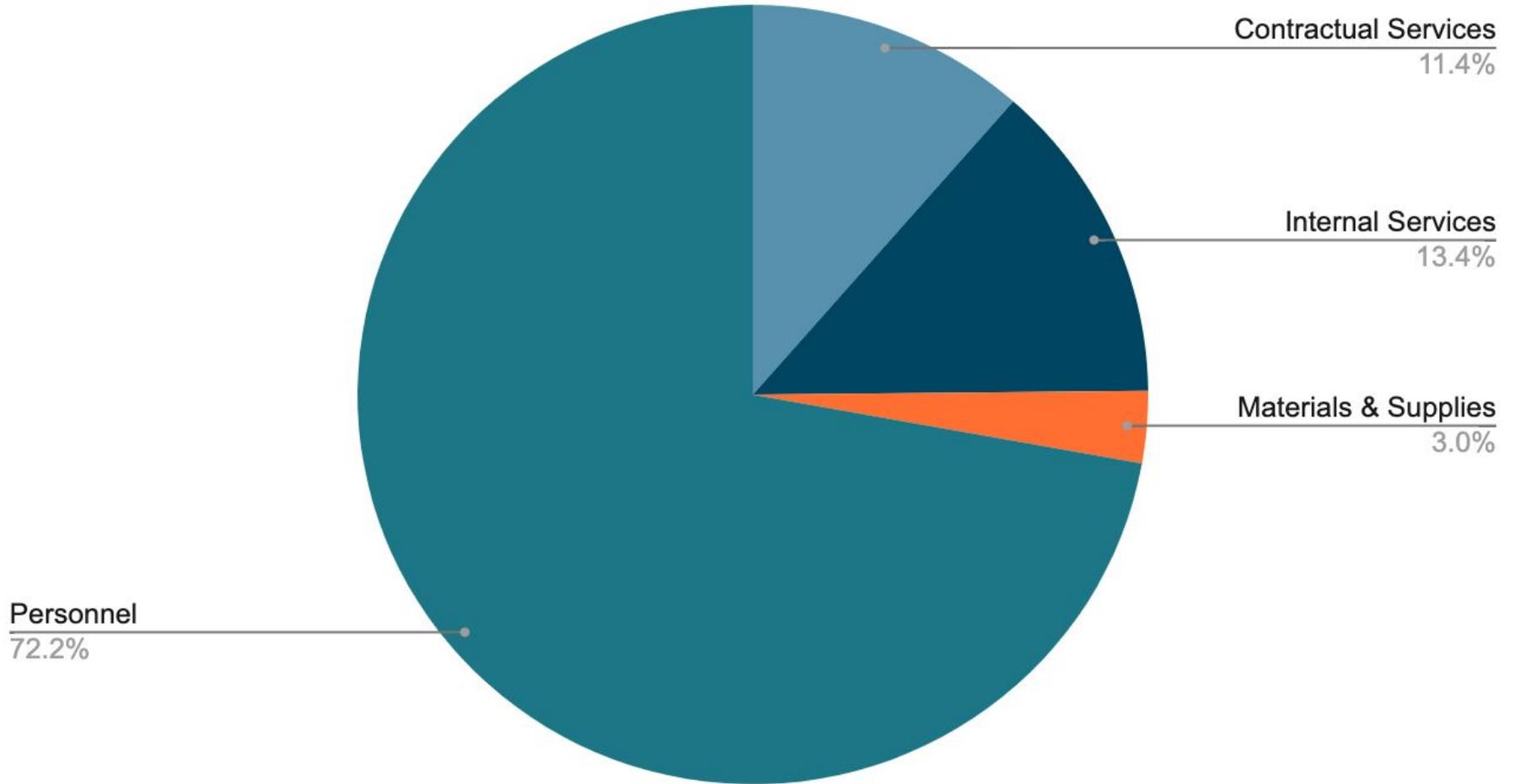


FTE - 5 Year Trend

FY 2019 Adopted - FY 2023 Proposed



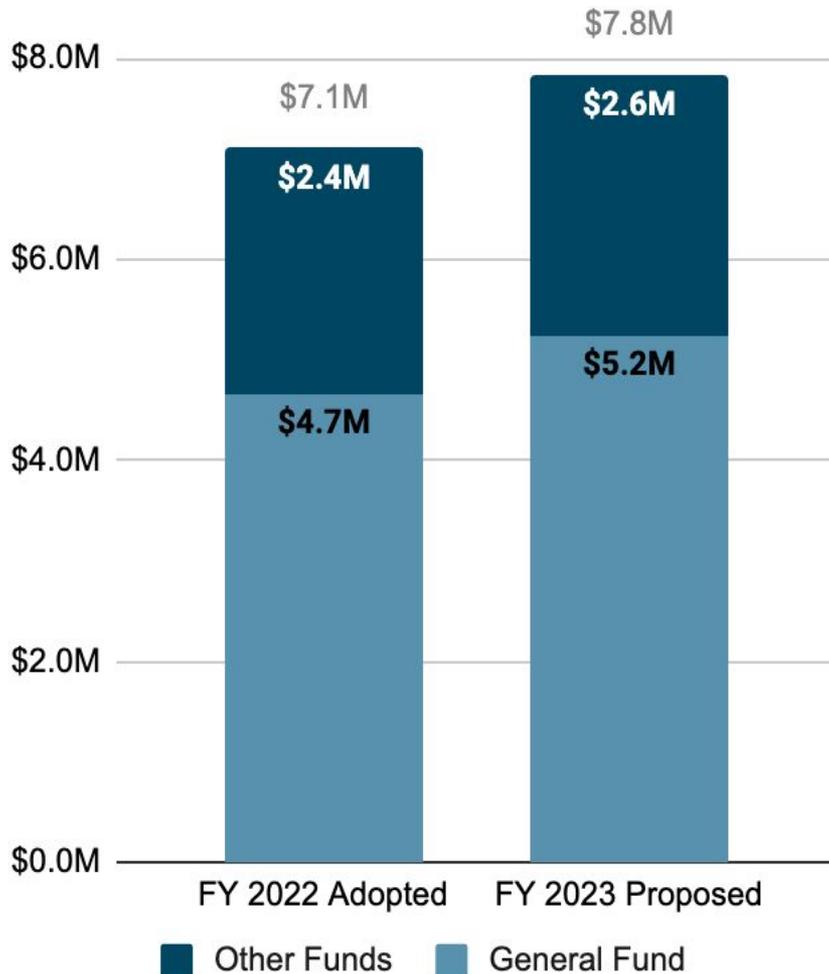
Budget by Category - \$7,839,128





FY 2023 Proposed Budget by Division Detail

Health Officer Division



General Fund Investments:

- \$160,301 Medical Examiner & New Vehicle (40052B&C)



Service Trends and Program Changes

Medical Examiner Program cases over time

	2018 Actual	2019 Actual	2020 Actual	2021 Actual
# of deaths requiring investigation	2,240	2,384	2,631	3,108
In-person scene responses	668	744	1,009	1,175
All deaths at home	988	1,144	1,300	1,560
% home deaths with scene response	69%	68%	61%	62%
Deputy Medical Examiner FTE	6.0	7.0	7.25	8.0



Service Trends and Program Changes

Investments in the medical examiner program lead to:

- A staffing model that aligns with the minimum number of death investigators for a jurisdiction our size
- More services for families wanting answers about how their loved one died
- More capacity to produce important public health data on the leading causes of death





FY 2023 Proposed Budget

Summary & Impacts

New, OTO, & Backfill Offers

Program	FY 2023 General Fund	GF Backfill	FY 2023 Other Funds	Total	OTO	New
40052B Additional Medical Examiner	133,301			133,301		X
40052C New Medical Examiner- Vehicle	27,000			27,000	X	X
Total	\$160,301	\$	\$	\$160,301		



COVID-19 & American Rescue Plan Funding

Program	FY 2022 Adopted		FY 2023 Proposed		Variance
	Multco ARP	Other ARP	Multco ARP	Other ARP	
40199E ARP - COVID-19 Health Officer	191,301		205,848		14,547
40199O ARP - Health Data Exchange	400,000		400,000		0
Total	591,301		605,848		14,547



Questions



For reference: FTE - 5 Year Trend by Program

5 Year FTE by Program

