

Local Public Safety Coordinating Council FY 2023 Proposed Budget

Presented to the
Board of County Commissioners

Multnomah County
May 17, 2022

Located at: www.multco.us/budget

Agenda

- Equity framework
- Staffing & budget
- Program changes
 - Successes
 - OTO details
- Q & A



Equity Lens

Equity Lens

- Each LPSCC project centers race and racial equity:
 - Justice Reinvestment Program
 - Safety + Justice Challenge – Pretrial reform
 - Transforming Justice
 - Justice Fellowship/partnering with OCI
- New violence prevention position will prioritize communities most impacted by violence.



Workforce Equity Strategic Plan (WESP) Update

In addition to equity and policy work, WESP highlights include:

- Hired of OCI Justice Fellowship Coordinator
 - LPSCC/OCI partnership
 - Granting to community organization
 - Focus on increasing equity
- Launching racial reckoning events; planning with the Square One Project (more information available soon!)
- HR collaboration to improve recruitment
- HR and ODE collaboration to increase retention
- Ongoing team discussions on policy, equity, and race



Organizational Chart

Abbey Stamp
1.00 FTE

Sarah Mullen
1.00 FTE

Christina Youssi
1.00 FTE

Lily Yamamoto
0.80 FTE

Viol. Prevention
1.00 FTE

David Mitnick
1.00 FTE

IT

Stuart Peterson
1.00 FTE

IT

Damien Souza
1.00 FTE

OCI

Seemab Hussaini
1.00 FTE

Funding key

1145 funding

MacArthur Foundation Grant

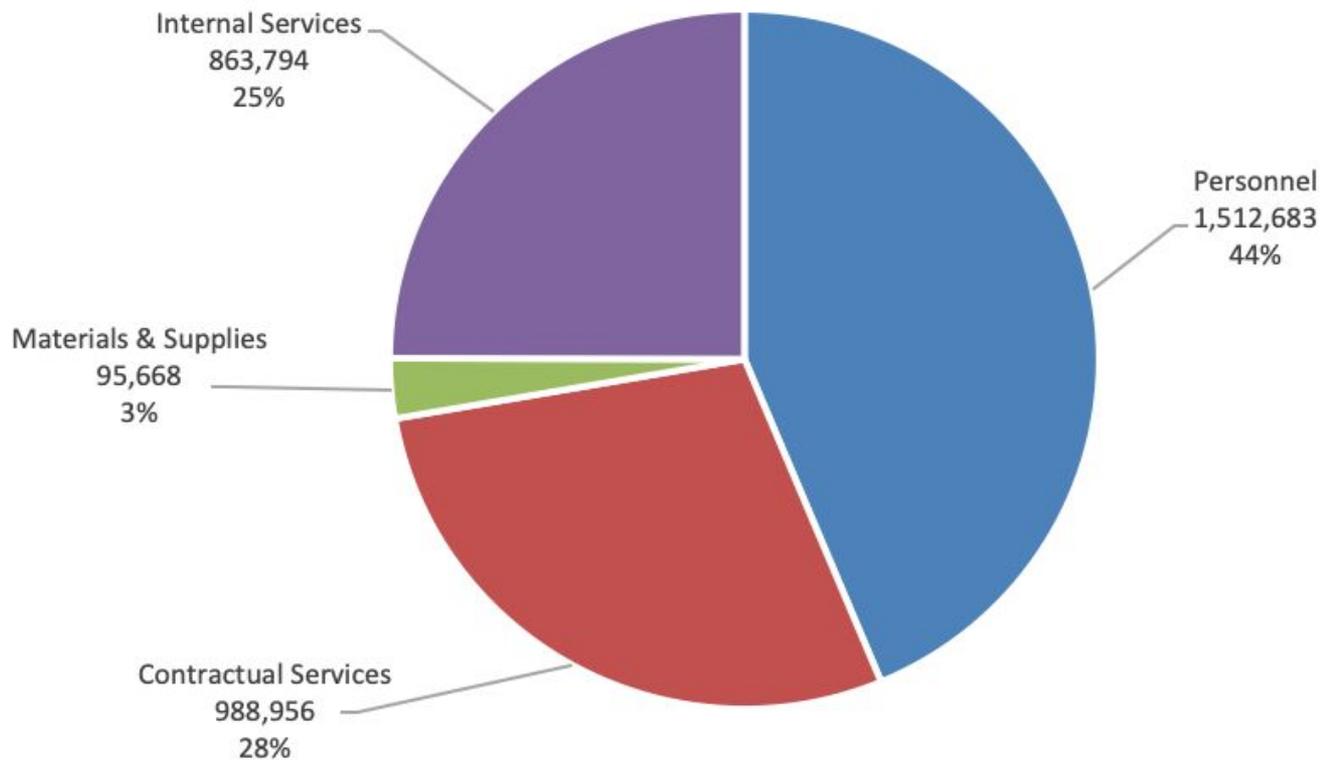
Justice Reinvestment Grant

General fund



Budget by Category - \$3,461,101

FY 2023 - Local Public Safety Coordinating Council
(All Funds)



Significant Program Changes/New work

1. OTO program offer 10009C (\$250,000 CGF) to fund implementation of Transforming Justice core strategies
2. New 1.00 FTE ongoing position (PO 10009D \$175,000 CGF) to fund community violence prevention coordination (Project Manager – Community Violence Coordinator)



Successes – a few highlights from FY 2022

1. Transforming Justice vision will be complete 6/30/22
2. Ongoing monitoring of Justice Reinvestment; including policies, impact on RED, and case backlog
3. Applicant for several CJC grants, including MCJRP and specialty courts
4. Launch of Justice Fellowship planning
 - New MacArthur funded position
 - Procurement underway for CBO/curricula development
 - Goal: co-create policy strategies to decrease RED
5. Ongoing management of Safety + Justice Challenge pretrial overhaul
6. Continued role as national leader for collaborative system change



State/Federal Impacts or Other Policy Issues

1145 state funding:

- Dependent on state, LPSCC 'core' functions

3194 justice reinvestment:

- Dependent on state decisions and CJC grant-making

MacArthur SJC funding:

- Final grant: funds through 12/2023 (may last into CY 2024)

Transforming Justice:

- TBD, but exciting opportunities for policy, budget, and legislative change



Questions

