

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON  
GOVERNING BODY FOR MID-COUNTY STREET LIGHTING  
SERVICE DISTRICT NO.14

**RESOLUTION NO. 2022-050**

Adopting the 2022-23 Budget for the Mid-Multnomah County Street Lighting Service District No. 14 and Making Appropriations

**The Multnomah County Board of Commissioners Finds:**

- a. The Mid-Multnomah County Street Lighting Service District No. 14 (District) Budget (District's Budget), attached and identified as Exhibit A, was prepared by the District's Budget Officer and has been considered and approved by the District's Budget Committee.
- b. Further, the District's Budget has been certified by the Tax Supervising and Conservation Commission (Commission) in compliance with State law with no objections or recommendations, as verified by a letter dated May 25, 2022, from Allegra Willhite, the Executive Director of the Commission to the District, a copy of which is attached and identified as Exhibit B.
- c. The Budget as certified is on file in the Budget Office of Multnomah County.

**The Multnomah County Board of Commissioners Resolves:**

1. The District's Budget attached as Exhibit A is adopted as the budget of Mid-Multnomah County Street Lighting Service District No. 14, Oregon, in the amount of \$1,158,000.
2. The following appropriations are authorized for the fiscal year July 1, 2022, to June 30, 2023:

<b>Fund</b>	<b>Appropriation</b>
General Fund	\$0
Organization Unit or Program- Street Light Management	\$983,000
Not allocated to Organization Unit or Program	\$0
<b>Subtotal Appropriations</b>	<b>\$983,000</b>
Unappropriated EFB	\$175,000
<b>Total Requirements</b>	<b>\$1,158,000</b>

ADOPTED this 9<sup>th</sup> day of June 2022.



BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON  
GOVERNING BODY FOR MID-COUNTY  
STREET LIGHTING SERVICE DISTRICT  
NO. 14

*Deborah Kafoury*

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Deborah Kafoury, Chair

REVIEWED:

JENNY MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By *Courtney Lords*  
Courtney Lords, Senior Assistant County Attorney

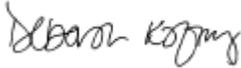
SUBMITTED BY:

Jamie Waltz, Director, Department of Community Services

EXHIBIT A

**MID-COUNTY STREET LIGHTING SERVICE DISTRICT NO. 14  
Budget Committee Approval**

**The following members of the budget committee for the Mid-County Street Lighting Service District No. 14 met on April 28, 2022 and approved the proposed budget for Fiscal Year 2022-2023:**

<b>Deborah Kafoury</b>	
<b>Sharon Meieran</b>	
<b>Susheela Jayapal</b>	
<b>Jessica Vega Pederson</b>	
<b>Lori Stegmann</b>	

## **Budget Message — Mid-Multnomah County Street Lighting Service District No. 14**

This County Service District originally known as Tulip Acres Lighting District when formed in 1967 now includes most of the unincorporated urban area of Multnomah County as well as the cities of Fairview, Maywood Park, and Troutdale. District growth has stabilized due to the substantial completion of municipal annexations.

Portland General Electric (PGE) provides energy for the District through tariffs approved by the State Public Utility Commission. The County's Department of Community Service provides administration, development review/coordination and manages contracts for system maintenance and repair of the District's infrastructure.

The District budget is adopted with \$645,000 capital program for the fiscal year 2022 – 2023. The District moves into the construction phase with \$545,000 for the street light replacement projects on SW 257<sup>th</sup> Drive and has \$100,000 to respond to address miscellaneous emergency lighting equipment replacement.

The District's current assessment is \$70.00 per property per year. For fiscal year 2022-2023, the district is adopted for an increase to \$75.00 per property per year, which is 7% increase from prior year. This rate provides the District with the necessary operating resources to match operating and capital needs for the Construction phase of the street light replacement project on SW 257<sup>th</sup> Drive, which will mainly happen during FY23 and FY24.

**RESOURCES  
GENERAL**

(Fund)

**MID-MULTNOMAH COUNTY STREET LIGHTING SERVICE  
DISTRICT No. 14**

(Name of Municipal Corporation)

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year <u>2022-2023</u>			
	Actual		Adopted Budget This Year Year 2021-22		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2019-20	First Preceding Year 2020-21						
1				1 Available cash on hand* (cash basis) or				1
2	256,138	379,235	508,000	2 Net working capital (accrual basis)	600,000	600,000	600,000	2
3	4,922	4,992	4,000	3 Previously levied taxes estimated to be received	4,000	4,000	4,000	3
4	7,579	4,624	4,000	4 Interest	3,000	3,000	3,000	4
5				5 Transferred IN, from other funds				5
6				6 <b>OTHER RESOURCES</b>				6
7	449,890	448,973	515,000	7 Street Lighting Assessments	551,000	551,000	551,000	7
8	12,752	6,344		8 Subrogation				8
9	1,614	2,192		9 Work for Others				9
10				10				10
11				11				11
12				12				12
13				13				13
14				14				14
15				15				15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29	732,895	846,360	1,031,000	29 Total resources, except taxes to be levied	1,158,000	1,158,000	1,158,000	29
30				30 Taxes estimated to be received				30
31				31 Taxes collected in year levied				31
32	<b>732,895</b>	<b>846,360</b>	<b>1,031,000</b>	32 <b>TOTAL RESOURCES</b>	<b>1,158,000</b>	<b>1,158,000</b>	<b>1,158,000</b>	32

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

FORM

LB-30

**REQUIREMENTS SUMMARY**  
 NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

GENERAL  
 (name of fund)

MID-MULTNOMAH COUNTY STREET LIGHTING  
 SERVICE DISTRICT No. 14

(name of Municipal Corporation)

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2022-23			
	Actual		Adopted Budget This Year 2021-22		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2019-20	First Preceding Year 2020-21						
1				1 PERSONNEL SERVICES NOT ALLOCATED				1
2				2				2
3				3				3
4	0	0	0	4 TOTAL PERSONNEL SERVICES	0	0	0	4
5				5 Total Full-Time Equivalent (FTE)				5
6				6 MATERIALS AND SERVICES NOT ALLOCATED				6
7	88,065	82,348	82,000	7 Portland General Electric - (elctrical power PUC Tariff)	85,000	85,000	85,000	7
8	124,827	115,520	125,000	8 Administrative costs (reimb. to county general and road fund)	135,000	135,000	135,000	8
9		16,508	45,000	9 Other District Expenses (permitting software)	35,000	35,000	35,000	9
10	33,320	88,826	98,000	10 Street Light Contracted Services	83,000	83,000	83,000	10
11	246,212	303,202	350,000	11 TOTAL MATERIALS AND SERVICES	338,000	338,000	338,000	11
12				12 CAPITAL OUTLAY NOT ALLOCATED				12
13			100,000	13 Street Light Pole/Equipment/Circuit Replacement /Others	100,000	100,000	100,000	13
14		155,048	100,000	14 SW 257th Pole Replacement	545,000	545,000	545,000	14
15	107,448		0	15 NE Halsey St Street Light Replacement and SW 257th Pole Replac	0	0	0	15
16	107,448	155,048	200,000	16 TOTAL CAPITAL OUTLAY	645,000	645,000	645,000	16
17				17 DEBT SERVICE				17
18				18				18
19				19				19
20	0	0	0	20 TOTAL DEBT SERVICE	0	0	0	20
21				21 SPECIAL PAYMENTS				21
22				22				22
23				23				23
24	0	0	0	24 TOTAL SPECIAL PAYMENTS	0	0	0	24
25				25 INTERFUND TRANSFERS				25
26				26				26
27				27				27
28	0	0	0	28 TOTAL INTERFUND TRANSFERS	0	0	0	28
29			0	29 OPERATING CONTINGENCY				29
30			0	30 RESERVED FOR FUTURE EXPENDITURE				30
31			481,000	31 UNAPPROPRIATED ENDING BALANCE	175,000	175,000	175,000	31
32	353,660	458,250	1,031,000	32 Total Requirements NOT ALLOCATED	1,158,000	1,158,000	1,158,000	32
33				33 Total Requirements for ALL Org.Units/Programs within fund	0	0	0	33
34	379,235	388,110		34 Ending balance (prior years)				34
35	732,895	846,360	1,031,000	35 TOTAL REQUIREMENTS	1,158,000	1,158,000	1,158,000	35



**Tax Supervising  
and Conservation  
Commission**

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TSCC@multco.us  
tscmultco.com

May 25, 2022

County Chair Deborah Kafoury and the Board of County Commissioners  
Mid-Multnomah County Street Lighting Service District No. 14  
501 SE Hawthorne Blvd  
Portland, Oregon 97214

**RE: Mid-Multnomah County Street Lighting Service District’s 2022-23 Approved Budget**

Dear Chair Kafoury and Multnomah County Commissioners,

The Tax Supervising and Conservation Commission has completed its review and consideration of the 2022-23 Approved Budget for the Mid-Multnomah County Street Lighting Service District. This review was undertaken pursuant to ORS 294.605-705 to confirm compliance with applicable laws and to determine the adequacy of estimates necessary to support efficient and economical administration of the district.

The budget was submitted timely on May 2, 2022. Estimates were judged to be reasonable for the purposes shown and the document was found to be in substantial compliance with Local Budget Law. The Commission hereby certifies by a majority vote that it has no recommendation or objections to make with respect to the budget.

The budget estimates and levy amounts, as shown in the approved budget, were as follows:

<b>Mid-County Lighting</b>			
	<b>Total FY 2022-2023 Approved Budget:</b>	<b>\$</b>	<b>1,158,000</b>
	<b>Appropriations</b>	<b>Unappropriated Fund Balance</b>	<b>Total Budget</b>
General Fund	983,000	175,000	1,158,000
<b>Totals</b>	<b>983,000</b>	<b>175,000</b>	<b>1,158,000</b>

Oregon Revised Statutes require that the district file a complete copy of the Adopted Budget with the Commission no later than July 15, 2022. If extra time is needed for this, please request an extension in writing.

Yours truly,  
TAX SUPERVISING & CONSERVATION COMMISSION

Allegra Willhite  
Executive Director